

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2015**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2015-02**

Department/ Office: **CITY MAYOR'S OFFICE-MTC/RTC**

Planned Amount **850,000.00**

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Regular Contingency Total

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|--------------|--|-----------|-------------------------------|-------------------|--------------|--------|-------------|--------|-------------|--------|-------------|-------------------|--|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| 1501-S203 | Purchase of Airconditioning Unit & Water Dispenser (Office of the Provl. Prosecutor) | | for submission of Approved PR | 190,000.00 | | | | | | | | 190,000.00 | | |
| 1501-S204 | Purchase of Office Tables & Chairs (Office of the Provl. Prosecutor) | | for submission of Approved PR | 190,000.00 | | | | | | | | 190,000.00 | | |
| 1501-S205 | Purchase of 16 sets Desktop Computer (Office of the Provl. Prosecutor) | | for submission of Approved PR | 320,000.00 | | | | | | | | 320,000.00 | | |
| 1501-S206 | Purchase of 1 unit Computer with Printer (MTC) | | for submission of Approved PR | 50,000.00 | | | | | | | | 50,000.00 | | |
| 1501-S207 | Purchase of Photocopier (MTC) | | for submission of Approved PR | 100,000.00 | | | | | | | | 100,000.00 | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL | | | | 850,000.00 | | | | | | | | 850,000.00 | | |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **ATTY. DOLORES L. YUMOL**
BAC Secretariat

Recommended by: **JESUS D. FRANCISCO, SR.**
BAC Chairperson

Approved by: **STRIKE B. REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2015**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-02

Department/ Office: SANGGUNIANG PANLUNGSOD OFFICE

Planned Amount **495,000.00**

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Regular

Contingency

Total

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | | | | | | |
|--------------|-------------------------------|-------------------------------|----------|-------------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|--|--|--|--|--|--|-------------------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | | | | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | | | | | | |
| 1504-S201 | Repair of Government Vehicles | for submission of Approved PR | | 495,000.00 | | | | | | | | | | | | | | | |
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| TOTAL | | | | 495,000.00 | | | | | | | | | | | | | | | 495,000.00 |

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BAC Chairperson

Approved by: **STRIKE B. REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2015**

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-02

Department/ Office: GENERAL SERVICES OFFICE

Planned Amount **9,525,000.00**

Page 1 of 1 page


Regular Contingency Total

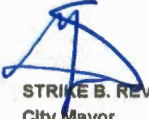
Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | | | | | | | |
|--------------|---|-----------|-------------------------------|---------------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|--|--|--|--|--|--|--|---------------------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | | | | | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | | | | | | | |
| 1509-S201 | Purchase of 4 units Aircon (MTC & HLURB) | | for submission of Approved PR | 105,000.00 | | | | | | | | | | | | | | | | |
| 1509-S202 | Purchase of 60 pcs. Steel Shelving Unit (Auditing Room & GSO) | | for submission of Approved PR | 420,000.00 | | | | | | | | | | | | | | | | |
| 1509-S203 | Purchase of LED TV for BGC Main Lobby & Gym | | for submission of Approved PR | 6,500,000.00 | | | | | | | | | | | | | | | | |
| 1509-S204 | Purchase of Television Sets for BGC Waiting Area | | for submission of Approved PR | 500,000.00 | | | | | | | | | | | | | | | | |
| 1509-S205 | Purchase of 3 units Metal Detector | | for submission of Approved PR | 1,500,000.00 | | | | | | | | | | | | | | | | |
| 1509-S206 | Purchase of Drinking Fountain for BGC | | for submission of Approved PR | 500,000.00 | | | | | | | | | | | | | | | | |
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| TOTAL | | | | 9,525,000.00 | | | | | | | | | | | | | | | | 9,525,000.00 |

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Prepared by: 
ATTY. DOLORES L. YUMOL
BAC Secretariat

Recommended by: 
JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by: 
STRIKE B. REVILLA
City Mayor

FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office
FOR THE 3RD Quarter, CY 2015

| DEPARTMENT | Head Of Department/Office | Total |
|---|----------------------------------|--------------|
| CITY MAYOR'S OFFICE-MIS | ATTY. KHALID A. ATEGA, JR. | 5,000,000.00 |
| CITY MAYOR'S OFFICE-RTC/MTC | ATTY. KHALID A. ATEGA, JR. | 850,000.00 |
| SANGGUNIANG PANLUNGSOD | VICE-MAYOR CATHERINE S. EVARISTO | 495,000.00 |
| GENERAL SERVICES OFFICE | MR. AGRIPINO A. PAGDANGANAN, JR. | 9,525,000.00 |
| SPA-LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN | MS. EMILIANA DR. UGALDE | 8,000,000.00 |
| CITY GOVERNMENT OF BACOR - LOCALLY FUNDED PROJECT | ENGR. ROBERT M. SAN JOSE | 8,240,000.00 |
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FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office
FOR THE 3RD Quarter, CY 2015

| DEPARTMENT | Head Of Department/Office | Total |
|--------------------|-----------------------------|--------------|
| | | |
| LOCAL SCHOOL BOARD | MS. RUTH L. FUENTES, CESO V | 7,860,000.00 |
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