



Republic of the Philippines Province of Cavite CITY OF BACOOR BIDS AND AWARDS COMMITTEE

Resolution No. 2014-04

A RESOLUTION RECOMMENDING THE APPROVAL OF THE SECOND AMENDATORY PROCUREMENT PLAN (AMENDATORY APP NO. (A) 2014-02 BUDGET FOR 2014)

Presented for approval before the members of the Bids and Awards Committee the RECOMMENDATION FOR APPROVAL OF THE FIRST AMENDATORY PROCUREMENT PLAN (AMENDATORY APP NO. (A) 2014-02 FOR THE BUDGET 2014, to wit:

WHEREAS, it is stipulated in Section 7.1 of the Revised IRR of Republic Act No. 9184 that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. $x \times x$;"

WHEREAS, it is stipulated in Section 7.3.5 of the subject IRR that "(A)s soon as the x x appropriation ordinance, x x becomes final, the end-user units shall revise and adjust the PPMP to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the finalization of the modes of procurement under the proposed APP. The APP shall then be approved in accordance with Section 7.2 of this IRR;"

WHEREAS, it is stipulated in Section 7.2 of the subject IRR that "(N)o procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity or second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget;"

WHEREAS, it is likewise stipulated in Section 7.4 of subject IRR that "(U)pdating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to approval of the Head of the Procuring Entity."

WHEREAS, this FIRST Amendatory APP also contained the items for amendment that were submitted by the end-users for proper procurement process indicated as Amendatory APP No. (A)2014-02 which is attached hereto and made as an integral part hereof;

WHEREFORE, after careful deliberations and study of the matter, the Bids and Awards Committee resolved to recommend the approval of the FIRST AMENDATORY PROCUREMENT PLAN (APP (A) 2014-02) FOR THE BUDGET 2014;

RESOLVED FINALLY, to furnish the Hon. City Mayor, STRIKE B. REVILLA, with a copy of this Resolution for his information reference.

Resolved unanimously, 25 February 2014 at the City of Bacoor, Cavite.

ENGR. JESUS D. FRANCISCO, SR

EMILIANA D.R. UGALDE

Vice Chairman

ATTY. EDITH C. NAPALAN

Member

ENGR. ROBERT M. SAN JOSE

Member

AGRIPINO A. PAGDANGANAN JR

Member

ATTY. DOLORES L. YUMOL

Member

Approved by:

HON. STRIKE B. REVILLA, Ph.D.

City Mayor



Republic of the Philippines Province of Cavite CITY OF BACOOR BIDS AND AWARDS COMMITTEE

Resolution No. 2014-03

A Resolution Declaring the Failure of Bidding for the Procurement of Services for the Collection, Hauling and Disposal of Garbage of the City of Bacoor.

Presented before the members of the Bids and Awards Committee is this Resolution declaring the failure of bidding for the "Procurement of Services for the Collection, Hauling and Disposal of Garbage of the City of Bacoor."

WHEREAS, it is included in the Procurement Schedule with Batch No. IB-240224G the Contract for the Collection, Hauling and Disposal of Garbage with details hereunder and deadline of Submission and Receipt of Bids until 2:00 P.M. of 13 February 2014 and Bid Opening at 2:00 P.M. of the same date:

APP Ref. No.	Title of Contract	Implementing Agency/End-User	ABC (PhP)	PhilGEPS No.
1420-0205	Collection, Hauling and Disposal of Garbage	Mayor's Office CENRO	59,989,960.00	2523350

WHEREAS, the Office of the BAC Secretariat did NOT receive any bid for above-mentioned procurement;

WHEREAS, it is provided in Section 35.1 of the Implementing Rules and Regulations of Republic Act No. 9184 that "The BAC shall declare the bidding a failure and conduct a re-bidding with re-advertisement and/or posting, as provided for in Section 21 of the Act and this IRR-A, after a re-evaluation of the terms, conditions and specifications of the first bidding, when:

a) No prospective bidder submits an LOI or no bids are received;

xxx

XXXX

xxx

WHEREAS, the Members of the Bids and Awards Committee conducted a mandatory review of the subject procurement and evaluation of the terms,

or Collection,

conditions and specifications in the bidding documents and initially finds no reason for the failure thereof except for financial consideration.

WHEREFORE, after careful deliberation and study of the matter, the Bids and Awards Committee, upon motion duly seconded by all members present, RESOLVE as it is hereby RESOLVED to (1) declare a Failure of Bidding for:

APP Ref. No.	Title of Contract	Implementing Agency/End-User	ABC (PhP)	PhilGEPS No.
1420-0205	Collection, Hauling and Disposal of Garbage	Mayor's Office – CENRO	59,989,960.00	2523350

and (2) to schedule the immediate reposting of the said failed procurement without changing the terms, conditions and specifications thereof.

RESOLVED FURTHER, to furnish the Hon. City Mayor, STRIKE B. REVILLA, with a copy of this Resolution for his information reference.

Resolved unanimously, 13 February 2014 at the City of Bacoor, Cavite.

JESUS D. FRANCISCO SR.

Chairman

EMILIANA D.R. UGALDE

Vice-Chairman

Member

M. SAN JOSE ROBERT

Member

AGRIPINO A. PAGDANGANAN JR. Member

DOLORES L. YU

Member

Approved by:

HON. STRIKE B. REVILLA, Ph.D.

City Mayor



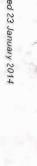
Amendatory APP 2014-02

		NOTHING FOLLOWS	NG	HTON	7		
LSB Res.No. 03 s.2013				Public Bidding	Local School Board	1425-2501-03 Procurement of Books for Elementary and Secondary	1425-2501-03
LSB Res.No. 03 s.2013				Small Value Procurement (Sec.53.9)	Local School Board	1425-2501-02. Procurement of Instructional Materials	1425-2501-02
LSB Res.No. 03 s.2013				Small Value Procurement (Sec. 53.9)	Local School Board	Procurement of National Achievement Test (NAT) Reviewer	1425-2501-01
USB Res. No. 03 s. 2013	000			Public Bidding	Local School Board	Purchase of Diploma Jackels (Olher Supplies)	1425-0603
LSB Res.No. 03 s.2013				Public Bidding	Local School Board	Purchase of Togas (Other Supplies)	1425-0503
Dec	1 <	r May Jun Jul Aug Sep Oct Nov	Jan Feb Mar Apr				
Source of	1	Procurement Timeline		Mode of Procurement	Location	Procurement Program/ Project/ Contract Title	APP Code

Prepared by:

Approved:

As per BAC Resolution 2014-02 dated 23 January 2014



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City of Bacoor
BIDS AND AWARDS COMMITTEE Republic of the Philippines
Province of Cavite

AMENDATORY APP 2014-01

APP Code	Program/ Project/ Contract	Implementing	Mode of			- 4		Proc	Procurement Timelines	ent Tin	neline	<i>o</i> ,				Source of	Approved Budget for the Contract (ABC)	or the Contract	Remarks/ Brief Description of
		User	Procurement	Dec	Jan	Feb	Mar	Apr	Мау	Jun	JII.	bnv	Sep	Oct	Nov	Funds	MOOE	00	Program/Project)
1401-0105-A	Consultancy Services - OSCA	Mayor's Office	Small Value Proc. (Sec. 53.7)													Ordinance No. 59 s. 2013	90,000,00		For Submission of APR
1401-0106	Consutalcy Services - Emergency Mayor's Office Health Services		Small Value Proc. (Sec. 53.7)					1 1 1			No.					Ordinance No. 59 s 2013	136,640.00		For submission of APR
1401-0107-A	Consultancy Services	Mayor's Office	Public Bidding						TO THE							Ordinance No. 59 s. 2013	2,051,360.00		For Submission of APR
1401-0108	Purchase of food for kasambahay Mayor's Office Summit		Small Value Proc. (Sec. 53.9)							HE						Ordinance No. 59 s. 2013	90,000.00		For Submission of APR
1401-0109	Purchase of food for council meetings	Mayor's Office	Small Value Proc. (Sec. 53.9)		1 - 1				14-5	-2						Ordinance No. 59 s. 2013	70,000 00		For Submission of APi?
1401-0110	Purchase of Food for medical leam and volunteers during medical mission	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s 2013	120,000.00		For Submission of APR
1401-0111	Purchase of food for meeting with Barangau Officials, Dept./Unit Heads	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s 2013	58,200.00		For Submission of APR
1401-0112	Purchase of food for Bacoor Homeowners Ass. General Assembly	Mayor's Office	Small Value Proc. (Sec. 53.9)					512								Ordinance No. 59 s. 2013	140,000.00		For Submission of APR
1401-0113	Purchase of Food for hosting the Cavite Mayor's League	Mayor's Office	Small Value Proc. (Sec 53.9)			1 - 7		1								Ordinance No. 59 s 2013	75,000.00		For Submission of APR
1401-0114	Purchase of Foor for the regular meeting of Cavite Mayor's League	Mayor's Office	Small Value Proc (Sec. 53.9)													Ordinance No 59 s 2013	10,000.00		For Submission of APR

Prepared by:

DOLORES L. YUNDL BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR. / BAC Chairperson

APPROVED BY



BIDS AND AWARDS COMMITTEE Republic of the Philippines Province of Cavite City of Bacoor

AMENDATORY APP 2014-01

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agencyl Officel End	Mode of					Procu	Procurement Timelines	nt Tim	elines					Source of	Approved Budget for the Contract (ABC)	for the Contract C)	Remarks/ Brief Description of
		User	ri ocui eilletit	Dec	Jan	Feb	Mar	Apr	Мау	Jun	J.	Aug	Sep	061	Nov	ruius	MOOE	00	Program/Project)
1401-0115	Purchase of uniforms for senior colizens, pedicab drivers, ambulant vendors	Mayor's Office	Small Value Proc (Sec 53.9)													Ordinance No. 59 s. 2013	280,000,00		For Submission of APR
1401-0116	Purchase of Meals for taxpayers Mayor's Office		Small Value Proc (Sec. 53.9)													Ordinance No. 59 s. 2013	148,500.00		For Submission of APR
1401-0017	Purchase of Meals, Exam Materials and Hotel Accomodiation of Examiners - PNP Cavite Examination Center	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordiance No 59 s. 2013	80,000.00		For Submission of APR
1401-0118	Other MOOE	Mayor's Office	Public Bidding													Ordinance No 59 s. 2013	3, 118, 300.00		For Submission of PPMP and APR
1401-0202-01	Purchase of Punified drinking water for the use of different departments	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	175,000.00		For submission of APR
1401-0202-02	Purchase of Puritied drinking water for the use of different departments	Mayor's Office	Small Value Proc. (Sec. 53.4)													Ordinance No 59 s 2013	175,000.00		For submission of APR
1401-0204-03	Purchase of Purified drinking water for the use of different departments	Mayor's Office	Small Value Proc. (Sec. 53.9)							3						Ordinance No 59 s. 2013	175,000.00		For submission of APR
1401-0202-04	Purchase of Purified drinking water for the use of different departments	Mayor's Office	Small Value Proc. (Sec. 53.9)												N 7 0	Ordinance No. 59 s 2013	175,000.00		For Submission of APR
1404-0105	Repairs and Maintenance of Motor Vehicles	Sangguniang Panlungsod	Small Value Proc. (Sec. 53.9)			31									N 3 0	Ordinance No. 59 s. 2013	210,000.00		For Submission of APR

Prepared by:

BAC Secretariat 11 DOLORES L. YUNOL

> 48311 Sell 68 4 Recommended by:

JESUS D. FRANCISCO, SR. BAC Chairperson

APPROVED BY



AMENDATORY APP 2014-01

\PP Code	Procurement Program/ Project/ Contract	Implementing Agencyl Officel End					9	rocur	Procurement Timelines	Time	lines			1		Source of	Approved Budget for the Contract (ABC)	for the Contract	Remarks/ Brief Description of
		User	Procurement	Des	Jan	F 6	Mar	Apr	May	Jun	ĮŪ.	Aug	Sep	130	Nov	runas	MOOE	00	Program/Project)
4-0105-1	Repairs and Maintenance of Molor Vehicles	Sangguniang Panlungsod	Small Value Proc. (Sec. 53.9)													Ordiance No 59 s 2013	70,000 00		For Submission of APR
6-0101-1	Purchase of supplies for Solid Waste Management Plan Seminar Workshop	Human Resources Management Development	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	6,000.00		For Submission of APR
3-0101-2	Procurement of Food and accomodation for 3-day seminar workshop formulation of SWM Plan	Human Resources Management Development	Small Value Proc. (Sec. 53.9)													Ordiance No. 59. s 2013	180,000.00		For Submission of APR
3-0101-3	Procurement of Food and accomodation for 3-day seminar workshop of BHW	HRMD	Small Value Proc. (Sec. 53.9)											. ===		Ordinance No 59 s 2013	195,000.00		For Submission of APR
\$-0101-4	Purchase of food fpr PAG-IBIG orientation	HRMD	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	80,000 00		For submission of APR
.06-0101-5	Training Expenses	Human Resources Management Development Office	Public Bidding							- V						Ordinance No. 59 s 2013	1,289,000.00		For Submission of PPMP and APR •
08-0109-1	Repairs and miantenance of office equipment	680	Small Value Procurement (Sec. 53.9)													Ordinance No. 59 s 2013	350,000.00		For submission of APR
08-0109-2	Repairs and miantenance of office equipment	GSO	Small Value Proc. (Sec.													Ordinance No. 59 s 2013	350,000.00		For Submission of APR
08-0109-3	Repairs and miantenance of office equipment	GSO	Small Value Proc (Sec.													Ordinance No 59 s 2013	350,000 60		For Submission of APR

pared by:

Secretarial

JESUS D. FRANCISCO, &R. BAC Chairperson

Recommended by

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APPROVED BY

HON. STRIKE B. REVILLA



AMENDATORY APP 2014-01

APP Code	Procurement Program/ Project/ Contract	Implementing Agency/ Office/ End	Mode of					Procurement Timelines	remen	t Time	elínes					Source of	Approved Budget for the Contract (ABC)	for the Contract C)	Remarks/ Brief Description of
•	T T T	User	Procurement	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	000	Nov	Funds	MOOE	00	Program/Project)
1408-0109-3	Repairs and mantenance of office equipment	980	Small Value Proc. (Sec. 53 9)									The state of the s	No.			Ordinance No. 59 s. 2013	350,000.00		For Submission of APR
1412-0101	Advertising Expenses - Publication of plans and programs of the City	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)		×	×	×									Ordiance No. 59 s. 2013	480,000.00		For Submission of PPMP and APR
1412-0102	Advertising Expenses - Publication of plans and programs of the City	City Information Offlice - PIO	Small Value Proc. (Sec. 53.9)						2.1			1				Ordiance No. 59 s 2013	480,000.00		For Submission of PPMP and APR
1412-0103	Advertising Expenses - Publication of plans and programs of the City	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordiance No. 59 s. 2013	480,000.00		For Submission of PPMP and APR
1412-0104	Advertising Expenses - Publication of plans and programs of the City	City Information Offfice - PIO	Small Value Proc (Sec. 53.9)													Ordiance No. 59 s. 2013	480,000 00		For Submission of PPMP and APR
1412-0105	Advertising Expenses - Publication of the BAC Bidded Projects/Procurement Goods	City Information Offlice - PIO	Small Value Proc. (53.9)			. 1										Ordiance No. 59. s. 2013	220,000.00		For Submission of APR
1412-0106	Advertising Expenses - Publication of the BAC Bidded Projects/Procurement Goods	City Information Offfice - PIO	Small Value Proc. (53.9)													Ordiance No 59. s. 2013	220,000.00		For Submission of APR
1412-0107	Advertising Expenses - Publication of the BAC Bidded Projects/Procurement Goods	City Information Offlice - PIO	Small Value Proc (53.9)													Ordiance No 59 s 2013	220,000.00		For Submission of APR

Prepared by:

DOLORES L. YUMBL BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR. // BAC Chairperson

APPROVED BY

HON. STRIKE B. REVILL

City May



AMENDATORY APP 2014-01

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End		Procurement Timelines Source of	Approved Budget for the Contract (ABC)	Remarks/ Brief Description of
		User	Procurement	Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct New Funds	MOOE CO	Program/Project)
1412-0108	Advertising Expenses - Publication of the BAC Bidded Projects/Procurement Goods	City Information Offlice - PIO	Small Value Proc. (Sec. 53.9)	Ordance No. 59 s. 2013	220,000.00	For Submission of APR
1412-0109	Other MOOE - Purchase of Meals City Information for Media Night Office - PIO	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)	Ordinance No. 59 s 2013	30,000.00	For Submission of APR
1412-0110	Purchase of Laminated ID with Lace	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)	Ordinance No 59 s 2013	150,000.00	For Submission of APR
1412-0111	Purchase of give-aways to various activities	Cily Information Offfice - PIO	Small Value Proc (Sec. 53.9)	Ordinance No 59 s 2013	100,000.00	For submission of APR
1412-0112	Purchase of Food for Photiojournalism Workshop	City Information Office - PIO	Small Value Proc. (Sec. 53.9)	Ordinance No. 59 s 2013	37,500.00	For Submission of APR
1412-0113	Purchase of food - Fun Run	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)	Ordinance No. 59 s 2013	50,000.00	For Submission of APR
1412-0114	Procurement -Newsletter Plans and Programs of the City	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)	Ordinance No 59 s 2013	220,000.00	For Submission of APR
1412-0115	Purchase of Meals for Photo Journalism Workshop	City Information Offfice - PIO	Small Value Proc. (Sec.	Ordance No 59 s 2013	37,500.00	For Submission of APR
1412-0116	Publication - Souvenier Programs/Message/Greeting	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)	Ordinance No 59 s 2013	150,000.00	For Submission of APR

Prepared by:

DOLORES L. YUNDL BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR. BAC Chairperson

APPROVED BY



AMENDATORY APP 2014-01

APP Code	Program/ Project/ Contract	Implementing Agencyl Officel End	Mode of		Proc	Procurement Timelines	nt Time	elines					Source of	Approved Budget for the Contract (ABC)	or the Contract	Remarks/ Brief Description of
		User .	Procurement	Occ Jan Feb I	Mar Apr	May	J.	Jul	Aug	Sep	Oct	Nov	Spund	MOOE	80	Program/Project)
1412-0117	Purchase of Meals Media Night	City Information Offlice - PIO	Small Value Proc. (Sec. 53.9)										Ordiance No. 59 s. 2013	30,000,00		For Submission of APR
1412-0118	Purchase of Meals - Fun Run	City Information Offfice - PIO	Small Valuie Proc. (Sec. 53.9)										Ordinance No. 59 s. 2013	50,000.00		For Submission of APR
1412-0119	Publication of plans programs - Newsletter	City Information Offfice - PIO	Small Value Proc. (sec. 53.9)										Ordinance No. 59 s. 2013	220,000.00		For Submission of APR
1412-0120	Purchase of Meals - Photojournalism Workshop	City Information Offfice - PIO	Small Value Proc. (Sec.				1						Ordinance No. 59 s. 2013	37,500.00		For Submission of APR
1412-0121	Purchase of Meals - Media Night	City Information Offlice - PIO	Small Value Proc. (Sec. 53.9)										Ordinance No. 59 s. 2013	30,000.00		For Submission of APR
1412-0122	Publication Souvenier Programs Message Greeting	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)										Ordinance No. 59 s 2013	150,000.00		For Submission of APR
1412-0123	Purchase of Meals - Fun Run	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)						- 0				Ordinance No. 59 s 2013	50,000.00		For Submission of APR
1412-0124	Publication of Plans and Programs - Newsletter	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)										Ordinance No. 59 s. 2013	220,000.00		For Submission of APR
1412-0125	Purchase of Meals - Photojournalism Workshop	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)										Ordinance No 59 s 2013	37,500.00		For Submission of APR
1412-0126	Publication of Programs Message/Greetings	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)										Ordinance No 59 s 2013	150,000.00		For Submission of APR

Prepared by:

DOLORES L. YUNG BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR. /

APPROVED BY



AMENDATORY APP 2014-01

APP Code	Program/ Project/ Contract	Implementing Agencyl Officel End	Mode of	Procurement Timelines Sour	<u>_</u>	Approved Budget for the Contract (ABC)	Remarks/ Brief Description of
	1176	User	Procurement	Dec Jan Fet Mar Apr May Jun Jul Aug Sep Oct Nov	Hunds	8	Program/Project)
1412-0127	Purchase of Meals - Media Night	City Information Offlice - PIO	Small Value Proc. (Sec. 53.9)	Ordin No. 20	Ordinance No. 59 s 2013	00.00	For Submission of APR
1412-0128	Purchase of Meals - Fun Run	City Information Offlice - PIO	Small Value Proc (Sec. 53.9)	Ordr No. 20	Ordinance No. 59 s 2013	00.00	For Submission of APR
1412-0129	Publication of Plans and Programs - Newsletter	City Information Offlice - PIO	Small Value Proc. (Sec. 53.9)	Ordin No. 20	Ordinance No. 59 s 220,000.00	00.00	For Submission of APR
1412-0130	Advertisement - Souvenier Program /Message/ Greeting	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)	Ordr No 20	Ordinance No. 59 s 2013	0.00	For Submission of APR
1412-0201-1	Purchase of Recognition Items Ten Outstanding Students	City Information Office - Tourism	Small Value Proc. (Sec. 53.9)	Ordanos No 59 s 2013	Ordiance No. 59 s 2013 66,500.00	0.00	For Submission of APR
1412-0201-2	Purchase of Food Ten Outstanding Students	City Information - Toursim	Small Value Proc. (Sec. 53.9)	Ordinano No. 59 s. 2013	Ordinance No. 59 s. 116,500.00 2013	0.00	For submission of APR
1412-0201-3	Improvement of Gen. Evangelista Otly engineering Tomb		Small Value Proc. (Sec. 53.9)	Ordinano No. 59 s. 2013	Ordinance No. 59 s. 150,000.00 2013	0.00	For submission of APR
1412-0201-4	Cityhood Celebration-Event Organizing	City Information- Tourism	Small Value Proc. (Sec. 53.9)	Ordinance No. 59 s. 2013	rdinance lo. 59 s. 450,000.00 2013	00.00	For submission of APR
1412-0201-5	Cityhood Celebration-Purchase of Fireworks	City Information- Tourism	Small Value Proc. (Sec. 53.9)	Ordinance No. 59 s. 2013		150,000.00	For submission of APR
1412-0201-6	Purchase of Food-Cilyhood Celebration	City Information- Tourism	Small Value Proc. (Sec. 53.9)	Ordinance No. 59 s. 2013	nance 59 s. 144,000.00	00.00	For submission of APR

Prepared by:

DOLORES L. YUNOL BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.

APPROVED BY



AMENDATORY APP 2014-01

APP Code	Program/ Project/ Contract	Implementing Agencyl Officel End					-	rocur	Procurement Timelines	t Time	lines					Source of	Approved Budget for the Contract (ABC)	for the Contract (C)	Remarks/ Brief Description of
		User	Procurement	Dec	Jan	Feb	ма	Apr	May	Jun	JFF.	Aug	Sep	Oct	Nov	Funds	MOOE	00	Program/Project)
1412-0201-7	Purchase of Tarpaulin-Cityhood celebration	City Information- Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	207.990 00		For submission of APR
1412-0201-8	Cityhood Celebration-Artist	City Information- Tourism	Direct Contrating														687,500.00		
1412-0201-9	Purchase of Meals for Tourism Officers Monthly Melling-calering	City Information- Tourism	Small Value Proc (Sec. 53.9)													Ordinance No. 59 s. 2013	22,500.00		For submission of APR
1412-0201- 10	Bakood Festival-Event Organizing	City Information- Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	475.000.00		For submission of APR
1412-0201- 11	Purchase of Supplies for Bakood Festival	City Information- Tourism	Small Value Proc. (Sec. 53.9)											L.	No. of the	Ordinance No. 59 s. 2013	293,670.00		For submission of APR
1412-0201- 12	Purchase of Food - Bakood Feslival	City Information- Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	345,000.00		For submission of APR
1412-0201- 13	Christmas Variety Show- Celebrities	City Information- Tourism	Direct Contrating														413,000.00		
1412-0201- 14	Christmas Variety Show-Event Organizer	Cily Information- Tourism	Small Value Proc. (Sec. 53.9)			-						- 17				Ordinance No. 59 s. 2013	400,000.00		For submission of APR
1412-0201- 15	Purchase of Tarpaulin-Christmas Variety Show	City Information- Tourism	Smalf Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	98,306.00		For submission of APR
1412-0201- 16	Purchase of Food-Christmas variety Show	City Information- Tourism	Small Value Proc (Sec. 53.9)													Ordinance No 59 s 2013	96,000.00		For submission of APR

Prepared by:

DOLORES L. YUNDL BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR. BAC Chairperson

APPROVED BY



AMENDATORY APP 2014-01

							NS	0	NOTHING FOLLOWS	FC	G	Ī	9	Z ·			
For Submission of PPMP and APR		875,000.00	Ordinance No.59 s. 2013											Public Bidding		Repair and maintenance of Motor City Engineering Office - Maintenance and Vehicles	1421-0201-4
For Submission of PPMP and APR		875,000.00	Ordinance No.59 s 2013											Public Bidding		Repair and maintenance of Motor City Engineering Office Vehicles	1421-0201-3
For Submission of PPMP and APR		875.000.00	Ordinance No. 59 s. 2013											Public Bidding		Repair and maintenance of Motor City Engineering Office - Vehicles Improvement	1421-0201-2
For Submission of PPMP and APR		875,000.00	Ordinance No. 59 s. 2013											Public Bidding	City Engineering Office - Maintenance and Improvement	Repair and maintenance of Motor Vehicles	1421-0201-1
For Submission of APR		112,000 00	Ordinance No. 59 s. 2013											Public Bidding	CSWD - GAD Family/ Community Welfare	OMOOE - Hotel Accomodation for 1 day seminar in the conduct of Orientation Training on reterral system for Care Support - GAD Family and Community Training	1416-0330
Meals - AMAPM Snads and Lunch for various activities under family and community welfare program		1,271,080.00	Ordinance No. 59 s. 2013								× ×	× ×		Public Biddires	fare ent unity	Other Maintenance and Operating and Developm Expenses - Meals for Various Activities Office - G.A.D. under Women and Welfare Program Family/ Commu	1416-0301
Program/Project)	8	MOOE		Nov	Sep Oct	Aug	Į.	Jun	May	ar Apr	eb Mar	Jan Feb	Dec	+	User		
Remarks/ Brief Description of	for the Contra C)	Approved Budget for the Contract (ABC)	Source of				lines	nt Time	Procurement Timelines	Proc				Mode of	Implementing Agency/ Office/ End-	Procurement Program/ Project/ Contract Title	APP Code

Prepared by:

DOLORES L. YUMAL BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR BAC Chairperson

APPROVED BY



BIDS AND AWARDS COMMITTEE Republic of the Philippines
Province of Cavite

Amendatory APP 2014-03

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/Office/End User	Mode of Procurement	Procurement Timeline	Approved Budget for the Contract (ABC)
		User	- Iocaramain	Jan Feb Mar Apr May Jun Jul Aug Sop Oct Nov Doc	
1401-0202-01	Purchase of Tarpaulins for various activities	City Mayor's Office-MIS	Small Value Procurement (Sec.53.9)	Ordinance No.59 s.2013	
1403-0101-01	Trainings & Workshops	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)	Ordinance No.59 s.2013	
1403-0102-01	Purchase of Office Supplies (DBM)	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)	Ordinance No 59 s.2013	-
1403-0102-02	Purchase of Janilorial Supplies (DBM)	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)	Ordinance No.59 s.2013	
1403-0103-01	Purchase of Carbonized Forms	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)	Ordinance No.59 s 2013	
1403-0103-02	Purchase of Lellerheads	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)	Ordinance No 59 s 2013	
1403-0104-01	Repair of Computers	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)	Ordinance No.59 s.2013	
1403-0104-02	Repair & Cleaning of Airconditioning Units	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)	Ordinance No 59 s 2013	
1403-0104-03	Purchase of Parls fio Pholocopying Machines	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)	Ordinance No 59 s. 2013	
1403-0105-01	Repair of Capliva SHV-355	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)	Ordinance No 59 s 2013	

Approved:

ATTY: DOLORES L. YMOL Prepared by:

BAC Chairperson



Amendatory APP 2014-03

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/Office/End	Mode of		Procurement Timeline	nt Timeline		Source of	Approved Budget for the Contract (ABC)	for the Contract	Remarks/ Brief Description of
		User	Procurement	Jan Feb	Mar Apr May Jun Jul	Jul Aug Sep Oct Nov	ov Dec	Funds	300W	co	Program/Project)
1403-0105-02	Repair of Vehides	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)				e zkolupa Planti	Ordinance No.59 s.2013	70,000.00		amending approade 1404- 0105-1(from sp in APP amendatory #1) & end user
1403-0106-01	Purchase of Purified Drinking Water	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)					Ordinance No.59 s.2013	13,200.00		for submission of APR
1404-0102-01	Purchase of Photocopying Machine Toners	Sangguniang Panlungsod	Direct Contracting (Sec. 50)		10: 4 m 107: 3 (4: 11:22)			Ordinance No.59 s.2013	68,000.00		5 pcs loner lk135 & 7 pcs loner lk439
1404-0102-02	Purchase of Office Supplies	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)					Ordinance No.59 s.2013	194,500.00		various office supplies
1404-0103-01	Publication of City Ordinances & Resolutions	Sangguniang Panlungsod	Small Value Procurement ((Sec.53.9)					Ordinance No.59 s.2013	130,000.00		52 pages city ordinances & resolutions in semi-broad sheet
1404-0104-01	Repair & Cleaning of Airconditioning Units	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)					Ordinance No.59 s.2013	14,000.00		for submission of APR
1404-0101-01	Seminars, Orientation & Workshops	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)					Ordinance No.59 s.2013	350,000.00	1	for submission of APR
1404-0105-01	Purchase of Tires	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)					Ordinance No 59 s.2013	15,000.00		for submission of APR
1404-0105-02	Purchase of Tires	Sanggunlang Panlungsod	Small Value Procurement (Sec.53.9)					Ordinance No.59 s.2013	15,000.00		for submission of APR

Prepared by:

ATTY. DOLORES L. MMOL BAC Secretariat

BAC Chairperson

STRIKE R DEVILLA

Approved:



Amendatory APP 2014-03

APP Code Procurement Program! Project! Confract Tille		1404-0105-03 Purchase of Batteries for Vehides	1404-0105-04 Repair of Vehicles	1404-0105-05 Repair of Vehicles	1200	1404-0105-06 Repair of Vehildes		1404-0105-06 Repair of Vehides 1404-0106-01 Food Expenses for Public Hea		
	-	nides -					aring/Committee Hearing	aring/Committee Hearing	aring/Committee Hearing	
Implementing Agency/Office/End	User	Sangguniang Pantungsod	Sangguniang Panlungsod	Sangguniang Panlungsod	Sangguniang	Panlungsod				Ces
Mode of	Procurement	Small Value Procurement (Sec.53.9)	Small Value Procurement (Sec.53.9)	Small Value Procurement (Sec.53.9)	Small Value Procurement (Sec.53.9)		Small Value Procurement (Sec.53.9)	Small Value Procurement (Sec. 53.9) Public Bidding	Small Value Procurement (Sec. 53.9) Public Bidding Public Bidding	Small Value Procurement (Sec 53.9) Public Bidding Public Bidding Public Bidding Public Bidding Frocurement (Sec 53.9)
	Jan Feb Mar				1.					
Procurema	Apr May Jun									
Procurement Timeline	Jul Aug Sep									
	Oct Nov Dec									
Source of	c Funds	Ordinance No.59 s.2013	Ordinance No.59 s. 2013	Ordinance No 59 s.2013	Ordinance No 59 s 2013		Ordinance No.59 s.2013	Ordinance No.59 s.2013 Ordinance No.59 s.2013	Ordinance No.59 s.2013 Ordinance Ordinance No.59 s.2013 Ordinance No.59 s.2013	Ordinance No.59 s.2013 Ordinance No.59 s.2013 Ordinance No.59 s.2013 Ordinance No.59 s.2013
Approved Budget for the Contract (ABC)	MOOE	15,000.00	4,000.00	15,000.00	6,000.00		100,000.00	100,000.00	100,000.00	100,000.00
for the Contract	co							1,950,000.00	1,950,000,00	1,950,000,00
Remarks/ Brief Description of	Program/Project)	for submission of APR	for submission of APR	for submission of APR	for submission of APR	The second second	12 hearings	12 hearings	12 hearings for submission of APR for submission of APR	12 hearings for submission of APR for submission of APR for submission of APR

Prepared by:

ATTY. DOLORES L. YUMOL BAC Secretariat

BAC Chairperson

Recommended by: /

Approved:

STRIKE B DEWILL



Amendatory APP 2014-03

				٧s	.LO1	IOTHING FOLLOWS	- N C	OTH			
for submission of APR		719,000.00	Ordinance No.59 s.2013					Public Bidding	CEO-Motorpool	1421-0201-1C Repair of Government Vehicles	1421-0201-1C F
labor/malerials		106,000.00	Ordinance No.59 s.2013					Small Value Procurement (Sec. 53.9)	CEO-Motorpool	1421-0201-1B Repair of SGB 821	1421-0201-1B
Program/Project)	CO	MOOE	0.00	Oct Nov Dec	Jul Aug Sep	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov	Jan Feb I	. Isomolion	User		
Remarks/ Brief Description of	for the Contract C)	Approved Budget for the Contract (ABC)	Source of		Procurement Timeline	Procuren		Mode of	Implementing Agency/Office/End	Procurement Program/ Project/ Contract Title	APP Code

Recommended by: -

BAC Chairperson

Approved:

STRIKE B. REVII 1 A

ATTY. DOLORES L. YUMOL BAC Secretariat

Prepared by:







Republic of the Philippines Province of Cavite CITY OF BACOOR BIDS AND AWARDS COMMITTEE

Resolution No. K-2013-6

A Resolution Recommending the Approval of the Annual Procurement Plan (APP) for the Fiscal Year 2014 in compliance with Rule II Sec. 7 of the Implementing Rules and Regulations of R.A. 9184.

Presented before the members of the Bids and Awards Committee the Recommendation for Approval of the Annual Procurement Plan (APP) for the Fiscal Year 2014 in Compliance with Rule II Sec. 7 of the Implementing Rules and Regulations of R.A. 9184, to wit:

WHEREAS, Section 7.1 of the IRR stipulates that all procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planes by the procuring entity concerned. No government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan (Sec. 7.2).

WHEREAS, the Annual Procurement Plan (APP) was consistent with the Annual Budget for 2014 under Appropriation Ordinance No. 59 Series of 2013 which was approved on 02 December 2013 including lump sum provisions for foreseeable contingencies and expected maintenance and other operating expenses whose mode of procurements which shall initially be under competitive public bidding;

WHEREAS, in the (original) APP, the Government Procurement Policy Board (GPPB) recommended format including the APP Code, Title, End User/Implementing Unit, Mode of Procurement, Procurement Timelines, source of Fund, Approved Budget for the Contract (ABC) and the Brief Description of the Project;

WHEREAS, offices and agencies without PPMP's including those who submitted incomplete and acceptable PPMP consistent with the Annual Budget 2014 has been received by the BAC thru the Secretariat;

WHEREAS, any changes as to the amount, component and use of appropriations not defined in the Annual Budget and the Annual Procurement Plan shall seek amendatory APP form the BAC prior approval from the Sangguniang if necessary, and approved by the City Mayor as the Head of Procuring Entity;

WHEREAS, the procurement of utility services (water, electricity, telecommunications and internet services providers) shall be part of Annex "A" hereof of the APP and shall be recommended in accordance with GPPB resolution 019-2006 dated 06 December 2006;

WHEREAS, the detailed plans and programs of Bacoor Disaster Risk Reduction and Management Office utilizing the 5% Calamity fund shall form party of Annex "B" hereof;

WHEREAS, Annex "C" hereof shall contain lump sum procurement programs for infrastructure projects under 20% Development Plan and were broken down into individual project components and their respective locations as defined in the Annual Investment Plan approved by the Sangguniang Panlungsod;

WHEREAS, Annex "D" hereof shall contain lump sum programs for procurement projects of the Local School Board utilizing the one percent (1%) of the Realty tax under the S.E.F Law otherwise known as the Special Education Fund; WHEREFORE, after careful deliberations and study of the matter, the Bids and Awards Committee recommends for the approval the ANNUAL PROCUREMENT PLAN (APP) FOR THE FISCAL YEAR 2014 IN COMPLIANCE WITH RULE II SEC.7 OF THE IMPLEMENTING RULES AND REGULATIONS OF R.A. 9184.

RESOLVED FURTHER, to finish the Acting City Mayor, Hon. CATHERINE SARINO-EVARISTO with a copy of this resolution, for her information and approval.

Resolved this December 23,2013 at the City of Bacoor, Cavite

JESUS D. FRANCISCO SR.

Chairman

(absent)
HECTOR R. LOYOLA
Vice Chairman

EMILIANA D.R. UGALDE

Member

EDITH C. NAPALAN
Member

ROBERT W SAN JOSE

Member

(on leave) AGRIPINO A. PAGDANGANAN JR. Member

DOLORES L. YUMOL Member

Approved by:

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

Julas Jaes 6





Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End	No					Produrement Timelines	reme	nt Tim	eline	o				(0	Source of	Approved Budget for the Contract (ABC)	for the Contract C)	Remarks/ Brief Description of
	1	User	Procurement	Dec	Jan	-Feb	Mar Apr	Apr	May	Jun	32	Aug	Sep	Oct	Nov	×	runds	MOOE	8	Program/Project)
1401-0101	Consultancy Sewices - Solid Waste Management	Mayor's Office	Small Value Proc. (Sec. 53.7)													- 0	Ordinance No. 59 s. 2013	90,000.00		For Submission of APR
1401-0102	Consultancy Services - Emergency Medical Services	Mayor's Office	Small Value Proc. (Sec. 53.7)								1	1				- 0	Ordinance No. 69 s. 2013	90,000.00		For Submission of APR
1401-0103	Consultancy Services - Emergency Medical Services	Mayor's Office	Small Value Proc. (Sec. 53.7)						5							0	Ordinance No. 59 s. 2013	72,000.00		For Submission of APR
1401-0104	Consultancy Services - Emergency Medical Services	Mayor's Office	Small Value Proc. (Sec. 53.7)													7.0	Ordinance No. 59 s 2013	120,000.00		For Submission of APR
1401-0105	Consultancy Services - Special Concerns	Mayor's Office	Small Value Proc. (Sec. 53.7)		100											7.0	Ordin-Ince No. 59 s. 2013	150,000.00		For Submission of APR
1401-0105	Consullancy Services - OSCA	Mayor's Office	Small Value Proc. (Sec. 53.7)	H-OLDING S												70	Ordinance No. 59 s. 2013	60,000.00		For Submission of APR
1401-0106	Consultancy Services	Mayor's Office	Small Value Proc. (Sec. 53.7)												A A	70	Ordinance No. 59 s. 2013	2,218,000.00		For submission of SPPMP and APR
1401-0107	Other Maintenance and Operating Expenses	Mayor's Office	Public Bidding											-		70	Ordinance No. 59 s. 2013	4,200,000.00		For Submission of PPMP and APR
1401-0201	Office Supplies Expenses	Mayor's Office- MIS	Public Bidding					- 1								70	Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR
1401-0202	Other Supplies Expenses	Mayor's Office- MIS	Publixc Bidding										-	1230		Ord No	Ordinance No 69 s. 2013	700,000.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. Y MOL BAC Secretariat

Recommended by

BAC Chairperson

APPROVED BY



APP 2014 - ANNEX "D" Local School Board Fund

APP Code	Procurement Program/	Agency/End-	Mode of	Procurement Timeline Sou	Source of Funds	Approved Budget for the Contract (ABC)	Rema
100	Projecti Contract Title	User	Procurement	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec		MOOE CO	Program/Project)
1425-0502	Other Supplies (Togas)	LSB	Small Value Proc. (Sec. 53,9)	LSB	3 Res. No. 03 s 2013	300,000.00	For Submission of PPMP and APR
1425-0601	Other Supplies (Dilploma Jacket)	LSB	Public Bidding	LSB	Res. No. 03 s 2013	525,000.00	For Submission of PPMP and APR
1425-0602	Other Supplies (Dijploma Jacket)	BST	Public Bidding	88.1	Res. No. 03 s 2013	525,000.00	For Submission of PPMP and APR
1425-0701	Other Supplies (Medals and Trophies	BST	Public Bidding	LSB LSB	Res. No. 03 s 2013	525,000.00	For Submission of PPMP and APR
1425-0702	Other Supplies (Medals and Trophies)	LSB	Public Bidding	LSB	Res. No. 03 s 2013	525,000.00	For Submission of PPMP and APR
1425-0801	Repairs and Maintenance of School Buildings	LSB	Public Bidding	1 BSJ	Res. No. 03 s 2013	3,000,000,00	For Submission of PPMP and APR
1425-0802	Repairs and Maintenance of School Buildings	LSB	Public Bidding	1 BSJ	LSB Res, No. 03 s 2013	3,000,000,00	For Submission of PPMP and APR
1425-0803	Repairs and Maintenance of School Buildings	LSB	Public Bidding	I BSJ	LSB Res. No. 03 s 2013	3,000,000.00	For Submission of PPMP and APR
1425-0804	Repairs and Maintenance of School Buildings	LSB	Public Bidding	LSBF	LSB [*] Res, No. 03 s 2013	3,000,000.00	For Submission of PPMP and APR
1425-0901	Repairs of Equipment	LSB	Small Value Proc. (Sec. 53,9)	LSB F	LSB Res. No. 03 s 2013	75,000.00	For Submission of PPMP and APR

Recommendation to the state of the state of

Ally Dolores L. Yunol Head, BAC Secretariat

Prepared by:

Approved by:



APP 2014 - ANNEX "D" Local School Board Fund

APP Code	Procurement Program/	Implementing	Mode of	Procurement Timeline		Approved Budget for the Contract (ABC)	Remarks/ Brief Description of
	Project/ Contract Title	User	Procurement	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	MOOE	8	Program/Project)
1425-0902	Repairs of Equipment	LSB	Small Value Proc. (Sec. 53,9)	LSB Res. No. 03 s 2013	.03 s 75,000.00	00	For Submission of PPMP and APR
1425-0903	Repairs of Equipment	LSB	Small Value Proc. (Sec. 53,9)	LSB Res. No. 03 s 2013	.03 s 75,000.00	00	For Submission of PPMP and APR
1425-0904	Repairs of Equipment	LSB	Small Value Proc. (Sec. 53,9)	LSB Res, No, 03 s 2013	.03 s 75,000.00	8	For Submission of PPMP and APR
1425-1001	Repairs of Govt Vehiclest	LSB	Small Value Proc. (Sec. 53,9)	LSB Res. No. 03 s	03 \$ 75,000.00	00	For Submission of PPMP and APR
1425-1002	Repairs of Govt. Vehicles	LSB	Small Value Proc. (Sec. 53,9)	LSB Res. No. 03 s 2013	03 s 75,000.00		For Submission of PPMP and APR
1425-1003	Repairs of Govt. Vehicles	LSB	Small Value Proc. (Sec. 53,9)	LSB Res. No. 03 s 2013	03 s 75,000.00	ō	For Submission of PPMP and APR
1425-1004	Repairs of Govt. Vehicles	LSB	Small Value Proc. (Sec. 53,9)	LSB Res. No. 03 s 2013	03 s 75,000.00	ō	For Submission of PPMP and APR
1425-1101	Other MOE	LSB	Public Bidding	LSB Res. No. 03 s 2013	03 s 1,737,500.00	ō	For Submission of PPMP and APR
1425-1102	Other MOE	LSB	Public Bidding	LSB Res. No. 03 s 2013	03 s 1,737,500.00	ō	For Submission of PPMP and APR
1425-1103	Other MOE	LSB	Public Bidding	LSB Res. No. 03 s 2013	03 s 1,737,500.00	0	For Submission of PPMP and APR
1425-1104	Other MOE	LSB	Public Bidding	LSB Res. No. 03 s	03 s 1,737,500.00	0	For Submission of PPMP and APR

Prepared by:

Atty. Dolores L. Yumo Head, BAC Secretaria

Approved by:



APP 2014 - ANNEX "C" Development Fund

	139,367,062.80	TOTAL					SWG	G FOLLOWS	NOTHING	z		
AIP Reference Code 8000-5-4	2,000,000.00	Ordinance No. 59 s.2014						dding	Public Bidding	aruty Route	Repair and Maintenance of Solidaruty Route	1424-0016 F
AIP Reference Code 8000-5-3	1,200,000.00	Ordinance No. 59 s.2014	9 0					Public Bidding	Public	Niog 2	Uprgrading of Road	1424-0015
AIP Reference Code 8000-5-2	. 750,000.00	Ordinance No. 59 s. 2014	9 0					Public Bidding	_	San Nicolas 2	Concreting of Road	1424-0014
AIP Reference Code 8000-5-1	5,500,000.00	Ordinance No. 59 s.2014	W - O					Public Bidding		Habay to Daang- bukid	Upgrading of Road	1424-0013
AIP Reference No. 3000-8	4,000,000.00	Ordinance No. 59 s.2014						Public Bidding		Bayanan	Installatio of Street Lights	1424-0012
AIP Reference Code 3000-7	2,000,000.00	Ordinance No. 59 s. 2014	(n - c)					Public Bidding	Public		Installation/Maintenance Street Lights	1424-0011
AIP Reference Code 3000-6	667,062.80	Ordinance No. 59 s.2014						Public Bldding	Public	13	Installation of 8 units of Deep Well	1424-0010
AIP Reference Code 3000-5	1,500,000.00	Ordinance No. 59 s. 2014						Public Bidding		Molino 1	Construction of Multi Purpose Hall	1424-0009
AIP Reference Code 3000-4	3,000,000.00	Ordinance No. 59 s. 2014						Public Bidding	6.14	Panapaan 7	Upgrading of Multi Purpose Hall	1424-0008
AIP Reference Code 3000-3	5,000,000.00	Ordinance No. 59 s,2014						Public Bidding	Public		Construction of Multi Purpose Hall/Ecacuation Center	1424-0007
AIP Reference Code 9000-1	6,000,000.00	Ordinance No. 59 s.2014						Public Bidding		Mambog Road	Rehabilitation of Drainage Canal	1424-0006
AIP Reference Code 3000-2	30,000,000.00	Ordinance No. 59 s.2014						Public Bidding	Publi		Construction of Model Health Center	1424-0005
AIP Reference Code 9000-2	40,000,000.00	Ordinance No. 59 s.2014	352					Public Bidding	(j=1)	Zapote-Talaba River	Construction of Box Culvert	1424-0004
AIP Reference Code 3000-1	33,250,000.00	Ordinance No. 59 s.2014		2514				Public Bidding		Bayanan	Construction of Muffi Purpose Hall-Phase It	1424-0003
AIP Reference Code 9000-4	1,500,000.00	Ordinance No. 59 s.2014				1 2		Public Bidding		Magdiwang St., Molino II	Rehabilitation of Drainage Canal	1424-0002
AIP Reference Code 9000-3	3,000,000.00	Ordinance No. 59 s.2014						Public Bidding		Panapaan 1	Construction of Drainage Canal	1424-0001
(social minimits)	MODE CO	M	Oct Nov Dec	Aug Sep	Inf	Apr May Jun	Feb Mar . Apr	Jan		12		
Remarks/ Brief Description of	Approved Budget for the Confident	Source of Funds		line	Procurement Timeline	Proci		Mode of		Location	Procurement Program/ Prolect/ Contract Title	APP Code

Recommendation

Jesus O Francisco

BAC Chairman

Ally Dolores L. Yum on Head, BAC Secretar at

Prepared by:

Approved by:



Annual Procurement Plan (APP) 2014

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End	2000 Feb.		Pro	Procurement Timelines	ent Til	nellne			The same		Source of	Approved Budget for the Contract (ABC)	for the Contract C)	Remarks/ Brief Description of
		User	Procurement	Dec Jan Feb	Mar Apr	т мау	, Jun	Jul.	Aug	Sep	Oct	Nov	Funds	MOOE	co.	Program/Project)
1401-0203	Repair of CCTV Cameras	Mayor's Office MIS	Small Value Procurement (Sec.53.9)			-							Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1401-0204	Repair of LED Truck	Mayor's Office MIS	Small Value Procurement (Sec. 53.9)			-3-111			-		V.		Ordinance No. 59 s. 2013	210,000.00		For Submission of PPMP and APR
1401-0205	Repair of Telephone Line PABX Mayor's Office MIS	Mayor's Office MIS	Small Value Procurement (Sec.53.9)			A	18 T						Ordinance No. 59 s. 2013	140,000.00		For Submission of PPMP and APR
1401-0206	Repair of Computers	Mayor's Office MIS	Small Value Procurement (Sec.53.9)			-					CHE		Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1401-0207	Other MOOE (Web Filtering server subscription & Trunk lines ISDN services	Mayor's Office MIS	Small Value Procurement (Sec.53.9)										Ordinance No. 59 s. 2013	175,000.00		For Submission of PPMP and APR
1401-0301	Repair of equipment	Mayor's Office Gamefowl	Small Value Procurement (Sec.53.9)										Ordinance No. 59 s 2013	7,000.00		For Submission of PPMP and APR
1401-0302	Other MQE	Mayor's Office Gamefowl	Small Value Proc. (Sec.53.9)										Ordinance No. 59 s. 2013	28,000.00		For Submission of PPMP and APR
1401-0401	Other Supplies Expenses	втмо	Small Value Procurement (Sec.53.9)	×	×	,					(53) = 58	F-	Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1401-0402	Other Supplies Expenses	BTMD	Small Value Procurement (Sec.53.9)		×	×	×						Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1401-0403	Other Supplies Expenses	DMTB	Small Value Procurement (Sec.53.9)					×	×	×			Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR

Prepared by:

DOLORES'L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agencyl Officel End	Mode of		- 2	Procurement Timelines	ment	Timeli	890				Source of	Approved Budget for the Contract (ABC)	or the Contract	Remarks/ Brief Description of
		User	нгоситетели.	Dec Jan Feb	Mar	Apr	May	. nuc	Jul Aug	gep Sep	oct Oct	Nov	runus	MOOE	80	Program/Project)
1401-0404	Other Supplies Expenses	8TMD	Small Value Procurement (Sec.53.9)						2		×	×	Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1401-0501	Other MOE - Procurement of Printing Equipment	Mayor's Office- RR&PD	Small Value Procurement (Sec.53.9)							= 350			Ordinance No. 59 s. 2013	70,000.00		For Submission of APR
1401-0601	Other Maintenance and Operating Expenses	Mayor's Office- Cemetery Operations	Small Value Procurement (Sec.53.9)								B44 7/		Ordinance No. 59 s. 2013	140,000.00		For Submission of PPMP and APR
1401-0701	Other Supplies	Mayor's Office- Command Center	Smalt Value Procurement (Sec.53.9)										Ordinance No. 59 s. 2013	140,000.00		For Submission of PPMP and APR
1401-0702	Other MOE	Mayor's Office- Command Center	Small Value Procurement (Sec. 53.9)	The E		-		1000				4 7	Ordinance No. 59 s. 2013	35,000.00		For Submission of PPMP and APR
1401-0703	Furnitures & fixtures	Mayor's Office- Command Center	Public Bidding										Ordinance No. 59 s. 2013		1,000,000.00	1,000,000.00 For Submission of PPMP and APR
1401-0801	Purchase of Other Supplies, Levelling Rods, prisms, etc.	Mayor's Office-Local Small Value Tilling, Information & Procurement Mgt. (Sec.53.9)	Small Value Procurement (Sec.53.9)										Ordinance No. 59 s. 2013	35,000.00		
1401-0802	Other MOE	Mayor's Office-Local Tilling, Information & Mgt.	Small Value Procurement (Sec.53.9)										Ordinance No. 59 s. 2013	70,000.00		For Submission of PPMP and APR
1401-0803	I total Station with Tripod	Mayor's Office-Local Small Value Tilling, Information & Procurement Mgt. (Sec. 53.9)	Small Value Procurement (Sec.53.9)							- 12			Ordinance No. 59 s. 2013		300,000.00	300,000.00 For Submission of PPMP and APR
1401-0804	Purchase of Computer	Mayor's Office-Local s Tilling, Information & F	small Value Procurement (Sec. 53.9)								STIFF		Ordinance No. 59 s. 2013		40,000.00	40,000.00 For Submission of PPMP and APR

Prepared by:

DOLORES L. YUNCL BAC Secretariat

Recommended by

BAC Chairperson

FRANCISCO, SR

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agencyl Officel End	Mode of		Procurement Timelines	nelines	6	Source of	Approved Budget for the Contract (ABC)	the Contract	Remarks/ Brief Description of
		User	Procurement	Dec Jan Feb Mar	Apr May Jun	Jul Aug Sep	Ott Nov	Funds	MOOE	8	Program/Project)
1401-0901	Other MOE	Mayor's Office - small Value Housing & Homesite Procurement Reg. Division (Sec.53.9)	small Value Procurement (Sec.53.9)				0	Ordinance No. 59 s. 2013	70,000.00		For Submission of PPMP and APR
1401-1001	Other Maintenance and Operating Expenses	Mayor's Office-Value formation Unit	Small Value Procurement (Sec.53.9)				7.0	Ordinance No. 59 s. 2013	70,000.00		For Submission of PPMP and APR
1401-1101	Other Maintenance and Operating Expenses	Mayor's Office- People's Law Enforcement Board	Small Value Procurement (Sec.53.9)				7.0	Ordinance No. 59 s. 2013	31,500.00		For Submission of PPMP and APR
1401-1201	Other MOE	Mayor's Office-Public Services (Brgy Affairs)	Shopping (Sec.52)				7.0	Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1401-1301	Other MOE	Mayor's Office - Cooperative Development	Small Value Procurement (Sec.53.9)				7.0	Ordinance No. 59 s. 2013	140,000.00		For Submission of PPMP and APR
1401-1401	Other MOE	MO- Strike Action Center	Small Value Procurement (Sec.53.9)				7.0	Ordinance No. 59 s. 2013	140,000.00		For Submission of PPMP and APR
1401-1501	Repair and Maintenance - Land Transportation Equipment	MO- Local Govt. Op.Off. (LGOO)	Small Value Procurement (Sec.53.9)				70	Ordinance No. 59 s. 2013	21,000.00		For Submission of PPMP and APR
1401-1502	Purchase of Digital Camera	MO-Local Govt. Op Off. (LGOO)	Small Value Procurement (Sec.53.9)				7.0	Ordinance No. 59 s. 2013		35,000.00	For Submission of PPMP and APR
1401-1503	Purchase of One Unit Voice Recorder	MO-Local Govt. Op. Off. (LGOO)	Small Value Procurement (Sec,53.9)				70	Ordinance No. 59 s. 2013		5,500.00	5,500.00 For Submission of PPMP and APR
1401-1504	Purchase of One Unit Computer with Printer	MO-Local Govt. Op. Off. (LGOO)	Small Value Procurement (Sec.53.9)				70	Ordinance No. 59 s. 2013		55,000.00	55,000.00 For Submission of PPMP and APR

Prepared by:

DOLORES L. YUVOL BAC Secretariat

Recommended by:

BAC Chairperson

FRANCISCO, SR.

APPROVED BY



APP 2014 - ANNEX "D" Local School Board Fund

	Procurement Program/	Implementing	Mode of	Procurement Timeline	Source of Funds	Approved Budget for the Contract (ABC)	the Contract (ABC)	Remarks/ Brief Description of
APP Code	Project/ Confract Title	User	Procurement	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec		MOOE	8	Program/Project)
1425-1201	Other MOE (Athletic Meet)	LSB	Public Bidding		LSB Res. No. 03 s 2013	3,229,930.00		For Submission of PPMP and APR
1425-1301	Medical Expense	LSB	Public Bidding		LSB Res. No. 03 s 2013	840,000.00		For Submission of PPMP and APR
,1425-1401	Purchase of Sound System	LSB	Public Bidding		LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR
1425-1501	Purchase of Office Equipment	LSB	Public Bidding		LSB Res. No. 03 s 2013		900,000.00	For Submission of PPMP and APR
1425-1601	Purchase of External USB	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013		150,000.00	For Submission of PPMP and APR
1425-1701	Purchase of Camera	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013		500,000.00	For Submission of PPMP and APR
1425-1801	Purchase of Sewing Machine	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013		500,000.00	For Submission of PPMP and APR
1425-1901	Purchase of Furnitures and Fixtures	LSB	Public Bidding		LSB Res. No. 03 s 2013		1,100,000.00	For Submission of PPMP and APR
1425-2001	Purchase of Drum and Lyre Instrument	LSB	Public Bidding		LSB Res. No. 03 s 2013		1,000,000.00	For Submission of PPMP and APR
1425-2101	Purchase of Tent	LSB	Public Bidding		LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR
1425-2201	Purchase of Lab and Science Equipment	LSB	Public Bidding	1	LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR

Ally Dolores L. Yuma Head, BAC Secretaring

Approved by:

Strike B. Revilla City Mayor

BAC Chairman



APP 2014 - ANNEX "D" Local School Board Fund

	Procurement Program/	Implementing	Mode of	Procurement Timeline	Approved Budget for the Contract (ABC)	ne Contract (ABC)	Remarks/ Brief Description of
2	Project/ Contract Title	User	Procurement	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	MOOE	8	Program/Project)
1425-1201	Other MOE (Athletic Meet)	LSB	Public Bidding	LSB Res. No. 03 s 2013	3,229,930.00		For Submission of PPMP and APR
1425-1301	Medical Expense	LSB	Public Bidding	LSB Res. No. 03 s 2013	840,000.00		For Submission of PPMP and APR
1425-1401	Purchase of Sound System	LSB	Public Bidding	LSB Res. No. 03 s 2013 :		600,000.00	For Submission of PPMP and APR
1425-1501	Purchase of Office Equipment	LSB	Public Bidding	LSB Res. No. 03 s 2013		900,000.00	For Submission of PPMP and APR
1425-1601	Purchase of External USB	LSB	Small Value Proc. (Sec. 53,9)	LSB Res. No. 03 s 2013		150,000.00	For Submission of PPMP and APR
1425-1701	Purchase of Camera	LSB	Small Value Proc. (Sec. 53,9)	LSB Res. No. 03 s 2013		500,000.00	For Submission of PPMP and APR
1425-1801	Purchase of Sewing Machine	BST	Small Value Proc. (Sec. 53,9)	LSB Res. No. 03 s 2013		500,000.00	For Submission of PPMP and APR
1425-1901	Purchase of Furnitures and Fixtures	LSB	Public Bidding	LSB Res. No. 03 s 2013		1,100,000.00	For Submission of PPMP and APR
1425-2001	Purchase of Drum and Lyre Instrument	LSB	Public Bidding	LSB Res. No. 03 s 2013		1,000,000.00	For Submission of PPMP and APR
1425-2101	Purchase of Tent	LSB	Public Bidding	LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR
1425-2201	Purchase of Lab and Science Equipment	LSB	Public Bidding	LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR

Prepared by:

Atty! Dolores L. Yum Head, BAC Secretar

BAC Chairman

Elancisco, Sr.

Approved by:

Strike B. Revilla



Annual Procurement Plan (APP) 2014

For Submission of		700 000 00	Ordinance		-								Public		Purchase of Other Supplies Vice Mayor's	F
For Submission of PPMP and APR		770,000.00	Ordinance No. 59 s. 2013		-								Public Bidding	Vice Mayor's Office Pr	Office Supplies Expenses	1403-0102 C
For Submission of PPMP and APR		1,925,000.00	Ordinance No. 59 s. 2013										Public Bidding	Vice Mayor's Office Pi	Training Expenses	1403-0101 T
For Submission of PPMP and APR		1,400,000.00	Ordinance No. 59 s. 2013						21/2-				Public Bidding	Buss. Permit and PLicensing Dept.	Purchase of Bus. Plates and Sticker	1402-0101 E
For Submission of PPMP and APR		4,200,000.00	Ordinance No. 59 s. 2013										Public Bidding	Mayor's Office - Police/Fire/Jail P Services	Expenses for Peace and Order Activities	1401-1605 E
For Submission of PPMP and APR		140,000.00	Ordinance No. 59 s. 2013						1 3				Small Value Procurement (Sec. 53.9)	Mayor's Office - S Police/Fire/Jail P Services (S	Repair and Maintenance of Land Transport Equipment	1401-1604 F
For Submission of PPMP and APR		35,000.00	Ordinance No. 59 s. 2013										Small Value Proc. (Sec.53.9)	Mayor's Office - S Police/Fire/Jail P Services	Repair and Maintenance of Office Equipment	1401-1603
For Submission of PPMP and APR		3,500,000.00	Ordinance No. 59 s. 2013										Public Bidding	Mayor's Office - Police/Fire/Jail P Services	Trainings and Seminar Expenses I	1401-1602
For Submission of PPMP and APR		140,000.00	Ordinance No. 59 s. 2013		1								Small Value Procurement (Sec. 53.9)	Mayor's Office - S Police/Fire/Jail P Services ((Other Supplies Expenses	1401-1601
For Submission of PPMP and APR	6,000.00		Ordinance No. 59 s. 2013										Small Value Procurement (Sec.53.9)	MO-Local Govt. Op P	Purchase of one Unit Fax Machine	1401-1505
Program/Project)	00	MOOE	e pilio	Oct Nov	Sep.	Aug	In . ni	unr. Kem	Apr A	Mar	Jan Feb	Dec Ja	1. Continuit	User		
Remarks/ Brief Description of	for the Contract	Approved Budget for the Contract (ABC)	Source of			11.27	Procurement Timelines	ment 1	rocure				Mode of	Implementing Agencyl Officel End	Program/ Project/ Contract	APP Code

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

FRANCISCO, 8R.

APPROVED BY



APP 2014 - ANNEX "D" Local School Board Fund

APP Code	Procurement Program/	Agency/End-	Mode of	r local entre in Thilleanne	Source of Funds	Approved pages in	Approved purget to the contract (Apo)	Remarks/ Brief Description of
	Projecti Contract Hile	User	Procurement	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	7.00	MOOE	8	Program/Project)
1425-2301	Purchase of Screen Projector printer and scanner	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013		400,000.00	For Submission of PPMP and APR
1425-2401	Purchase of computer/printer/ scanner	LSB	Public Bidding		LSB Res. No. 03 s 2013		2,000,000.00	For Submission of PPMP and APR
1425-2501	1425-2501 Purchase of Books and Guides	LSB	Public Bidding		LSB Res. No. 03 s 2013		6,000,000.00	For Submission of PPMP and APR
1425-2601	Purchase of Copier	LSB	Public Bidding		LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR
1425-2701	Purchase of Dental Chairs	LSB	Public Bidding		LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR
1425-2801	1425-2801 Construction of School Buildings	LSB	Public Bidding		LSB Res. No. 03 s 2013		6,000,000.00	For Submission of PPMP and APR
1425-2901	Purchase of Electronic Learning system	LSB	Public Bidding		LSB Res. No. 03 s 2013		3,000,000.00	For Submission of PPMP and APR
1425-3001	Purchase of Vehicle	LSB	Public Bidding		LSB Res. No. 03 s 2013		2,500,000.00	For Submission of PPMP and APR
				T	TOTAL	34,269,930.00	27,050,000.00	

Recommen

Arty. Dolores L. Yumol Head, BAC Secretaria Prepared by:

Approved by:

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Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agencyl Officel End	Mode of				70	госиг	Procurement Timelines	Time	ines					Source of	Approved Budget for the Contract (ABC)	for the Contract C)	Remarks/ Brief Description of
		User	Procurement	Dec	Jan	Feb	Mar	Apr	May	Jun	JLI.	Buy	Sep	Oct	Nov	rungs	MOOE	8	Program/Project)
1403-0104	Repairs and Maintenance of Office Equipment	Vice Mayor's Office	Small Value Procurement (Sec.53.9)		-											Ordinance No. 59 s. 2013	133,000.00		For Submission of PPMP and APR
1403-0105	Repairs and Maintenance of Motor Vehides	Vice Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	280,000.00		For Submission of PPMP and APR
1403-0106	Other Maintenance and Operating Expenses	Vice Mayor's Office	Public Bidding						THE RESERVE							Ordinance No. 59 s. 2013	2,310,000.00		For Submission of PPMP and APR
1403-0107	Purchase of Electric Typewriter .	Vice Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinace No 59 s. 2014.		10,000.00	10,000.00 For Submission of PPMP and APR
1403-0108	Purchase of Paper Cutter	Vice Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		5,000.00	5,000 00 For Submission of PPMP and APR
1403-0109	Purchase of heavy duty recorder	Vice Mayor's Office	AMP (Sec. 53.9								- Wa				0	Ordinance No. 59 s. 2013		10,000.00	10,000.00 For Submission of PPMP and APR
1403-0110	Purchase of Book Binding Machine	Vice Mayor's Office	AMP (Sec.53.9)													Ordinance No. 59 s. 2013		10,000.00	10,000.00 For Submission of PPMP and APR
1404-0101	Training Expenses	Office of the Sangguniang Panlungsod	Public Bidding				19 - 3									Ordinance No. 59 s. 2013	1,400,000.00		For Submission of PPMP and APR
1404-0102	Office Supplies Expenses	Sangguniang Panlungsod Office	Public bidding			-	= -4				- S					Ordinance No. 59 s. 2013	1,050,000.00		For Submission of PPMP and APR
1404-0103	Advertising Expenses	Sangguniang Panlungsod Office	public bidding													Ordinance No. 59 s 2013	560,000.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL

Recommended by:

JESUS D. FRANCISCO, SR.
RAC Chairnerson

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Agencyl Officel End	Mode of	Procurement Timelines Source of	of Approved Budget for the Contract (ABC)	Pescription of
	****	User	Procurement	Oec Jan Feb Mar Apr May Jun Jul Aug Sep Oet Nov -	MOOE CO	Program/Project)
1404-0104	Repairs & Maintenance - Office Equipment	Sangguniang Panlungsod Office	Small Value Procurement (Sec.53.9)	Ordinance No. 59 s 2013	56,000.00	For Submission of PPMP and APR
1404-0105	Repairs & Maintenance - Motor Vehicles	Sangguniang Panlungsod Office	Small Value Procurement (Sec.53.9)	Ordinance No. 59 s. 2013	280,000.00	For Submission of PPMP and APR
1404-0106	Other Maintenance and Operating Expenses	Sangguniang Panlungsod Office	Public Bidding	Ordinance No. 59 s. 2013	1,820,000.00	For Submission of PPMP and APR
1404-0107	Motor Vehicles	Sangguniang Panlungsod Office	Public Bidding	Ordinance No. 59 s. 2013	3,600,000.00	00,00 For Submission of PPMP and APR
1404-0108	Audio System	Sangguniang Panlungsod Office	Small Value Procurement (Sec.53.9)	Ordinance No. 59 s. 2013		100,000 00 For Submission of PPMP and APR
1404-0109	4 units of desktop computers with Sangguniang printers/scanners Panlungsod	Sangguniang Panlungsod	Small Value Procurement (Sec. 53.9)	Ordinance No. 59 s. 2013		200,000 00 For Submission of PPMP and APR
1404-0110	Purchase of heavy duty recorder	Sangguniang Panlungsod Office	Negotaited Prcurement (Sec. 53,9)	Ordinance No. 59 s 2013		10,000.00 For Submission of PPMP and APR
1404-0111	Purchase of heavy duty stapler	Sangguniang Panlungsod Office	Small Value Procurement (Sec. 53.9)	Ordinance No. 59 s. 2013		10,000.00 For Submission of PPMP and APR
1404-0112	Purchase of heavy duty punchers Sangguniang		Small Value Procurement (Sec. 53.9)	Ordanance No. 59 s. 2014		10,000.00 For Submission of PPMP and APR
1404-0113	Purchase of Filing Cabinet	Sangguniang Panlungsod	Small Value Procurement (Sec. 53.9)	Ordinance No. 59 s. 2013		25,000.00 For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by

BAC Chairperson

6. FRANCISCO SR

APPROVED BY



Annual Procurement Plan (APP) 2014

For Submission of PPMP and APR		175,000,00	Ordinance No. 59 s. 2013								×	×	×		Small Value Proc. (Sec. 53.9)	Olfice	Other Maintenance and Operating Expenses (Info Dessimination)	1407-0105
For Submission of APR		155,000.00	Ordiance No. 59 s. 2013	×	×										AMP (NSO) (Sec.53.9)	City Civil Registrar's / Office	Procurement of Printed Forms	1407-0104
For Submission of APR		100,000.00	Ordiance No. 59 s. 2013			×	×	×							AMP (NSO) (Sec.53.9)	City Civil Registrar's Office	Procurement of Printed Forms	1407-0103
For Submission of APR		100,000.00	Ordinance No. 59 s. 2013					×	×	×					AMP (NSO) (Sec.53.9)	City Civit Registrar's Office	Procurement of Printed Forms	1407-0102
For Submission of APR		100,000.00	Ordinance No. 59 s. 2013						LE-A		×	×	×		AMP (NSO) (Sec.53.9)	Cily Civil Registrar's Office	Procurement of Printed Forms	1407-0101
For Submission of PPMP and APR		700,000.00	Ordinance No. 59 s. 2013												Small Value Procurement (Sec.53.9)	Human Resources Management Development Office	Other Maintenance and Operating Expenses	1406-0102
For Submission of PPMP and APR		1,750,000.00	Ordinance No. 59 s. 2013												Public Bidding	Human Resources Management Development Office	Training Expenses	1406-0101
For Submission of PPMP and APR	500,000.00		Ordinance No. 59 s. 2013												Small Value Procurement (Sec.53.9)	Cily Administrator's Office	Purchase of Office Equipment	1405-0102
For Submission of PPMP and APR		70,000.00	Ordinance No. 59 s. 2013											BUTTE	Small Value Procurement (Sec.53.9)	City Administrator's Office	Other Maintenance and Op. Expenses	1405-0101
For Submission of PPMP and APR		21,000.00	Ordinance No. 59 s. 2013												Small Value Procurement (Sec.53.9)	Sangguniang Panlungsod Office - Library Services	Repairs and Maintenance of Office Equipment	1404-0201
Program/Project)	8	MOOE	Funds	Nov	Oct	Jg Sep	Jul Aug	Jun	May	Apr	Mar	Feb	Jan	Dec	Procurement	User	∓ ₩ ₽	
Remarks/ Brief Description of	for the Contract	Approved Budget for the Contract (ABC)	Source of				sen	Procurement Timelines	ment	Procur					Mode of	Implementing	Program/ Project/ Contract	APP Code

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

FRANCISCO, SP.

APPROVED BY

HON. CATHERINE SARINO-EVARISTO

Acting City Mayor



City of Bacoor
BIDS AND AWARDS COMMITTEE Republic of the Philippines
Province of Cavite

Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agencyl Officel End User	Mode of Procurement	Dec	Jen Jen		4000		Urem	- 3	melin		The second second	30 477788		Source of Funds	Approved Budget for the Contract (ABC)	for the Contract (C)	Remarks/ Brief Description of Program/Project)
		User	e a Court Court of a	Dec	Jan	Feb	Mar	Apr	May	nuc	Inc	Aug	g Sep	p 0d	Nov	30	MOOE	CO	Program/Project)
1407-0108	Other Maintenance and Operating Expenses (Info Dessimination)	City Civil Registrar's Office	Small Value Proc (Sec. 53.9)				F = 9	×	×	×						Ordinance No. 59 s 2013	175,000.00		For Submission of PPMP and APR
1407-0109	Other Maintenance and Operating Expenses (Info Dessimination)	City Civil Registrar's Office	Small Value Proc. (Sec. 53.9)								×	×	×	==		Ordinance 59 s. 2013	175,000.00		For Submission of PPMP and APR
1407-0110	Other Maintenance and Operating Expenses (Info Dessimination)	City Civil Registrar's Office	Small Value Proc. (Sec. 53.9)					7						×	×	Ordinance 59 s. 2013 ·	175,000.00		For Submission of PPMP and APR
1408-0101	Office Supplies for various Dept.	General Services Office	Public Bidding		×	×			- N							Ordinance No. 59 s. 2013	3,500,000.00		For Submission of PPMP and APR
1408-0102	Office Supplies for various Dept.	General Services Office	Public Bidding				*	×	×/							Ordinance No. 59 s. 2013	3,500,000.00		For Submission of PPMP and APR
1408-0103	Office Supplies for various Dept.	General Services Office	Public Bidding								×	×	×			Ordinance No. 59 s. 2013	3,500,000.00		For Submission of PPMP and APR
1408-0104	Office Supplies for various Dept	General Services Office	Public Bidding											×	×	Ordinance No. 59 s. 2013	3,500,000.00		For Submission of PPMP and APR
1408-0105	Other Supplices for various Dept	General Services Office	Public Bidding		×	×					1.		189	W-1-1-1		Ordinance No. 59 s. 2013	1,837,500.00		For Submission of PPMP and APR
1408-0106	Other Supplices for various Dept	General Services Office	Public Bidding				×	×	×	×						Ordinance No. 59 s. 2013	1,837,500.00		For Submission of PPMP and APR
1408-0107	Other Supplices for various Dept	General Services Office	Public Bidding								×	×	×	Nichenson 1		Ordinance No. 59 s. 2013	1,837,500,00		For Submission of PPMP and APR

Prepared by:

BAC Secretaria DOLORES L. Y MOL

Recommended by:

BAC Chairperson

ERANCISCO, S

APPROVED BY

Actina City Mayor



City of Bacoor
BIDS AND AWARDS COMMITTEE Republic of the Philippines
Province of Cavite

Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End					P	Procurement Timelines	nent	Imel	les				Source of	7	pproved Budget for (ABC)	Approved Budget for the Contract (ABC)	Remarks/ Brief Description of
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- Turk	User	Procurement	Dec	Jay .	Feb	. Mar .	Agr N	May J	Jun . Jul	Buy. In	Sep.	oet Oet	Nov	Funds	T	MOOE	60	Program/Project)
1408-0108	Other Supplices for various Dept	General Services Office	Public Bidding				-						×	×	Ordinance No. 59 s. 2013	ж ж	1,837,500.00		For Submission of PPMP and APR
1408-0109	Repairs and Maintenance of Office Equipment	General Services Office	Public Bidding		1652				- MX-XX-1			ės.			Ordinance No. 59 s. 2013	8	1,400,000.00		For Submission of PPMP and APR
1408-0110	Procurement of Office Equipment for MPH/Evac. Centers	General Services Office	Public Bidding					-	-						Ordinance No. 59 s. 2013	8	4	1,500,000.00	For Submission of PPMP and APR
1409-0101	Purchase of Manual Typewriter	City Budget Office	Small Value Procurement (Sec.53.9)										LOW EAS		Ordinance No. 59 s. 2013	as as		30,000.00 For Submission of PPMP and APR	Fors
1410-0101	Procurement Of Accountable Forms (w/Face Value)	City Treasurer's Office	Public Bidding												Ordinance No. 59 s. 2013	. 0	875,000.00	el el	For Submission of PPMP and APR
1410-0102	Prpcurement of Accountable Forms (w/ Face Value	Oity Treasurer's Office	Public Bidding								100				Ordinance No. 59 s 2013	0 0	875,000.00		For Submission of PPMP and APR
1410-0103	Other Maintenance (Tax Campaign)	City Treasurer's Office	Small Value Procurement (Sec.53.9)												Ordinance No. 59 s. 2013	Φ,	52,500 00		For Submission of PPMP and APR
1410-0104	Olher Maintenance (Tax Campaign)	City Treasurer's Office	Small Value Procurement (Sec. 53.9)						S 9-275			0			Ordinance No. 59 s 2013	0	52,500.00		For Submission of PPMP and APR
1410-0105	Other Maintenance (Tax Campaign)	City Treasurer's Office	Small Value Procurrement (Sec. 59.9					14,020, C 15							Ordiance No. 59 s. 2013		52,500.00		For Submission of PPMP and APR
1410-0106	Other Maintenance (Tax Campaign)	City Treasurer's	Small Value Procurement								6 -				Ordinance No. 59 s. 2013	0	52,500.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUN OL BAC Secretariat

Recommended by:

BAC Chairperson

FRANCISCO, SRY

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End	Mode of	Procurement Timelines	Source of	Approved Budget for the Contract (ABC)	for the Contract C)	Remarks/ Brief Description of
		User	Procurement	Dec Jan Feb Mar Apr May Jun Jul	Aug Sep Oct Nov Funds	MOOE	8	Program/Project)
1410-0107	Purchase of Vault •	City Treasurer's Office	Small Value Procurement (Sec.53.9)		Ordinance No. 59 s. 2013		25,000.00	25,000.00 For Submission of PPMP and APR
1410-0108	Procurement of two units electric typewriter	City Treasurer's Office	Small Value Procurement (Sec.53.9)		Ordinance No. 59 s. 2013		70,000.00	For Submission of PPMP and APR
1410-0109	Procurement of vault door	City Treasurer's Office	Public Bidding		Ordinance No. 59 s. 2013		2,000,000.00	2,000,000.00 For Submission of PPMP and APR
1411-0101	Other Maintenance and Operating Expenses	City Assessor's Office	Small Value Procurement (Sec.53.9)		Ordinance No.59 s.2014	35,000.00		For Submission of PPMP and APR
1411-0102	One unit rolling table cart	City Assessor's Office	Small Value Procurement (Sec.53.9)		Ordinance No. 59 s. 2013		6,000.00	6,000.00 For Submission of PPMP and APR
1412-0101	Advertising Expenses	City Information Offfice - PIO	Public Bidding	×	Ordiance No. 59 s. 2014	700,000.00		For Submission of PPMP and APR
1412-0102	Advertising Expenses	City Information Offfice - PIO	Public Bidding	×	Ordiance No. 59 s. 2014	700,000.00		For Submission of PPMP and APR
1412-0103	Advertising Expenses	Cily Information Offfice - PIO	Public Bidding	×	x x No. 59 s. 2014	700,000.00		For Submission of PPMP and APR
1412-0104	Advertising Expenses	City Information Offfice - PIO	Public Bidding		Ordianoe x x No 59 s. 2014	700,000.00		For Submission of PPMP and APR
1412-0105	Other Maintenance and operating City Information Expenses		Public Bidding		Ordinance No. 59 s. 2013	2,450,000.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

RANCISCO, SI

APPROVED BY

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Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

Annual Procurement Plan (APP) 2014

APP Code	SECTION !	implementing Agency/ Office/ End User		Doc Jan Feb Mar	Procure Apr 1	rement Tir	nt Timelines	Aug Sep Oct	Aug Sep Oct Nov	Aug Sep Oct New Ordinance	Aug Sep Oct Nov Funds A
1412-0201	Other Maintenante and operating City Information expenses	City Information Office - Tourism	Public Bidding						Ordinance No. 59 s. 2013	Ordinance No. 59 s. 6,300,000.00 2013	
1412-0301	Training Expenses Sports Dev. / Values Formation	City Information Office - Youth Development Services	Public Bidding						Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2,800,000.00 2013	Φ.
1412-0302	Other Supplies Expenses	City Information Office - Youth Development Services	Public Bidding						Ordinance No. 59 s. 2013	Ordinance No. 59 s. 3,500,000.00 2013	
1412-0303	Other Maintenance and Operating Expenses - Sports	City Information Office - Youth Development Services	Public Bidding						Ordinance No. 59 s. 2013	Ordinance No. 59 s. 700,000.00 2013	
1412-0304	Purchase of Sound System/Sport Equipment	City Information Office - Youth Development Services	Public Bidding						Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 750,000.00 For Submission of
1413-0101	Repairs and Maintenance of Office Equipment	Cily Legal Office	Small Value Procurement (Sec.53.9)						Ordinance No. 59 s. 2013	Ordinance No. 59 s. 35,000.00 2013	
1414-0101	Purchase of Communication Equipment	Bacoor Traffic Mgt. Dept	Small Value Procurement (Sec.53.9)						Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013 For Submission of PPMP and APR
1415-0101	Other Supplies Expenses for Talaba Eye center	Cily Health Office	Public Bidding						Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2,100,000.00 2013	
1415-0102	Repairs and Maintenance of Medical, Dental and Laboratory Equipment	City Health Office	Small Value Procurement (Sec. 53.9)						Ordnance No. 59 s. 2013	Ordinance No. 59 s. 210,000.00 2013	
1415-0103	Reapairs and Maintenance Office City Health Office	Oity Health Office	Small Value Procurement (Sec.53:9)				-		Ordinance No. 59 s. 2013	Ordinance No. 59 s. 35,000 00 2013	3

Prepared by:

DOLORES L. Y MOL

Recommended by:

BAC Chairperson

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End	Mode of				70	rocure	Procurement Timelines	Timeli	nes				Source of	Approved Budget for the Contract (ABC)	for the Contract C)	Remarks/ Brief Description of
		User	Procurement	Det	Jan	Feb	Mar	Apr	Мау	Jun	JUL /	Aug S	Sep (001	Nov	MOOE	CO	Program/Project)
1415-0104	Repair and maintenance of Vehicles	Small Value City Health Office Procurement (Sec. 53.9)	Small Value Procurement (Sec.53.9)												Ordinance No. 59 s. 2013	70,000.00		For Submission of PPMP and APR
1415-0105	Other Maintenance and Operating Expenses	City Health Office	Public Bidding								1	1			Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR
1415-0106	Purchase of Medical and Dental and Laboratory Equipment	City Health Office	Public Bidding										-		Ordinance No. 59 s 2013		4,000,000.00	4,000,000.00 For Submission of PPMP and APR
1415-0107	Purchase of Vehicle for sanitation inspection	City Health Office	Public Bidding									1-2		-	Ordinance No. 59 s. 2013		1,500,000.00	1,500,000.00 For Submission of PPMP and APR
1415-0108	Purchase of LCD Projectors City Health Office Procurement with Screen (Sec.53.9)	City Health Office	Small Value Procurement (Sec.53.9)												Ordinance No. 59 s. 2013		100,000.00	100,000.00 For Submission of PPMP and APR
1415-0109	Purchase of Sound System	City Health Office	Small Value Procurement (Sec.53.9)							-					Ordinance No. 59 s. 2013		150,000.00	150,000.00 For Submission of PPMP and APR
1415-0110	Purchase of Misting Machine	City Health Office Procurement (Sec.53.9)	Small Value Procurement (Sec.53.9)								-				Ordinance No. 59 s. 2013		400,000.00	400,000.00 For Submission of PPMP and APR
1415-0111	Purchase of Airconditioning units	City Health Office	Public Bidding						-					-	Ordinance No. 59 s. 2013		700,000.00	700,000.00 For Submission of PPMP and APR
1415-0112	Purchase of Furnitures and Fixtures	City Health Office	Public Bidding						-						Ordinance No. 59 s. 2013		1,500,000.00	1,500,000.00 For Submission of PPMP and APR
1415-0201	Purchase of Drugs and Medicines	City Health Office - Gender and Development	Public Bidding		×	*	×			-					Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YMOL BAC Secretariat

Recommended by:

JESUS FRANCISCO, SR

APPROVED BY

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Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End-	A 70 (A A A A A A A A A A A A A A A A A A		2			rocui	Procurement Timelines	1 Time	elines					Source of	Approved Budget for the Confract (ABC)	or the Contract	Remarks/ Brief Description of
		User	Procurement	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul.	Aug	Sép	Oct	Nov	Funds	MOOE	8	Program/Project)
1415-0202	Purchase of Drugs and Medicines	City Health Office - Gender and Development	Public Bidding					×	×	×						Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR
1415-0203	Purchase of Drugs and Medicines	City Health Office - Gender and Development	Public Bidding								×	×	*			Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR
1415-0204	Purchase of Drugs and Medicines	City Health Office - Gender and Development	Public Bidding	A A										×	×	Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR
1415-0205	Purchase of Medical, Dental Laboratory Supplies	City Health Office - Gender and Development	Small Value Procurement (Sec.53.9)		×	×	×									Ordinace No. 59 s. 2014.	437,500.00		For Submission of PPMP and APR
1415-0206	Purchase of Medical, Dental Laboratory Supplies	City Health Office - Gender and Development	Small Value Procurement (Sec.53.9)					×	×	×						Ordinace No 59 s. 2014.	437,500.00		For Submission of PPMP and APR
1415-0207	Purchase of Medical, Dental Laboratory Supplies	City Health Office - Gender and Development	Small Value Procurement (Sec.53.9)				1				×	×	×			Ordinace No. 59 s. 2014.	437,500.00		For Submission of PPMP and APR
1415-0208	Procurement of Medical, Dental and Laboratory Supplies	City Health Office - Gender and Development	Small Value Procurement (Sec. 53.9)				The						1	×	×	Ordinance No. 59 s. 2013	437,500.00		For Submission of PPMP and APR
1415-0209	Other Maintenance and Operating Expenses	City Health Office - Gender and Development	Public Bidding													Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR
1415-0301	Procurement of Drugs and Medicines	City Health Office - Protection of Children	Public Bidding	Car Street	×	×	×									Ordinance No. 59 s. 2013	525,000.00		For Submission of PPMP and APR
1415-0302	Procurement of Drugs and Medicines	City Health Office - Protection of Children	Public Bidding													Ordinance No 59 s. 2013	525,000.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by

BAC Chairperson

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agencyl Officel End	1.7	W.			(a)	Proc	urem	Procurement Timelines	nelin	S				Source of	Approved Budget for the Contract (ABC)	for the Contract (C)	Remarks/ Brief Description of
		User	Procurement	Dec	Jan	Feb	Mar .	Apr	May	Jun	Jul .	Bmy	Sep	Oct	Nov	Funds	MOOE	80	Program/Project)
1415-0303	Procurement of Brugs and Medicines	City Health Office - Protection of Children	Public Bidding													Ordinance No. 59 s. 2013	525,000.00		For Submission of PPMP and APR
1415-0304	Procurement of Drugs and Medicines	City Health Office - Protection of Children	Public Bidding			E Part			Service Co.					Angel.		Ordinance No. 59 s. 2013	525,000.00		For Submission of PPMP and APR
1415-0305	Procurement of Drugs and Medicines (vaccines)	City Health Office- Protection of Children	Small Value Procurement (Sec.53.9)		×	×	×									Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1415-0306	Procurement of Drugs and Medicines (vaccines)	Cily Health Office- Protection of Children	Small Value Procurement (Sec.53.9)					×	×	×						Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1415-0307	Procurement of Drugs and Medicines (vaccines)	City Health Office- Protection of Children	Small Value Procurement (Sec.53.9)								×	×	×			Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1415-0308	Procurement of Drugs and Medicines (vaccines)	Cily Health Office- Protection of Children	Small Value Procurement (Sec.53.9)						1			1 2		×	×	Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1415-0309	Other Maintenance and Operating Expenses	City Health Office - Protection of Children	Public Bidding													Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR
1415-0401	Procurement of Drugs and Medicines	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)		×	×	×									Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1415-0402	Procurement of Drugs and Medicines	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)		THE			×	×	×	7-2-416					Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1415-0403	Procurement of Drugs and Medicines	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)							10-	×	×	×			Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YMOL BAC Secretaria

Recommended by:

BAC Chairperson

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agencyl Officel End	F-100				P	Procurement Timelines	ment	Time	ines					Source of	Approved Budget for the Contract) to the Columbia	Description of
	Tille	User	Procurement	Dec	Jan	Feb M	Mar /	Apr X	May	Jun	Jul.	Aug	Sep	Oct	Nov	Funds	MOOE	60	Program/Project)
1415-0404	Procurement of Drugs and Medicines	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)							-				×	×	Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1415-0405	Purchase of Drug and Medicines (Vaccines)	City Health Office - Elderly and PWD	Small Value Proc. (Sec. 53.9)		×		*									Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1415-0406	Purchase of Drug and Medicines (Vaccines)	City Health Office - Elderly and PWD	Small Value Proc. (Sec. 53.9)					*	×	*						Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1415-0407	Purchase of Drug and Medicines (Vaccines)	City Health Office - Elderly and PWD	Small Value Proc. (Sec. 53.9)			-			100	2000	×	×	. *			Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1415-0408	Purchase of Drug and Medicines (Vaccines)	City Health Office - Elderly and PWD	Small Value Proc. (Sec. 53.9)						-					All of the last	×.	Ordinance No. 59 s 2013	350,000.00		For Submission of PPMP and APR
1415-0409	Other Supplies Expenses (Free Dentures)	City Health Office- Elderly and PWD	Public Bidding						10.						-	Ordinance No. 59 s. 2013	525,000.00		For Submission of PPMP and APR
1415-0410	Other Supplies Expenses (Free Dentures)	City Health Office- Elderly and PWD	Public Bidding							20 7 8 A					- 0	Ordinance No. 59 s. 2013	525,000.00		For Submission of PPMP and APR
1415-0411	Other Supplies Expenses (Free Dentures)	City Health Office- Elderly and PWD	Public Bidding			-									- 0	Ordinance No. 59 s. 2013	525,000.00		For Submission of PPMP and APR
1415-0412	Other Supplies Expenses (Free Dentures)	City Health Office- Elderly and PWD	Public Bidding												- 0	Ordinance No. 59 s. 2013	525,000.00		For Submission of PPMP and APR
1415-0413	Other Maintenance and Operating Expenses	City Health Office - Elderly and PWD	Small Value Proc. (Sec. 53.9)	S 221 (2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2											- 0	Ordinance No. 59 s. 2013	175,000.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YMOL BAC Secretaria

Recommended by:

BAC Chairperson

APPROVED BY

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City of Bacoor BIDS AND AWARDS COMMITTEE Republic of the Philippines Province of Cavite

Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End	0.00				40	Procurement Timelines	emer	d Tim	elines					Source of	Approved Budget for the Contract (ABC)	for the Contract	Remarks/ Brief Description of
		User	Procurement	Dec	Jan	Feb	Маг	Ą	Мяу	Jun	الغ	Brity	Sep	130	Nov	Funds	MOOE	66	Program/Project)
1415-0414	Other Maintenance and Operating Expenses	Oity Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	175,000.00		For Submission of PPMP and APR
1415-0415	Other Maintenance and Operating Expenses	City Health Office - PEIderly and PWD	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	175,000.00		For Submission of PPMP and APR
1415-0416	Other Maintenance and Operating Expenses	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	175,000 00	e	For Submission of PPMP and APR
1416-0101	Other Maintenance and Operating Expenses	City Social Welfare and Development Office	Negotiated Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00		For Submission of PPMP and APR
1416-0201	Training expenses - Meals for Various Activities under Women and Welfare Program.	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)		×	×	×				HA K-E					Ordinance No. 59 s. 2013	224,010.00		Food - AM Snack/Lunch/PM Snack of various activies of CSWD under Women and Welfare Program
1416-0202	Training expenses - Meals for Various Activities under Women and Welfare Program.	Oity Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)		1311	-		*	×	×						Ordinance No 59 s. 2013	223,820.00		Meals - AM/PM Snacks and Lunch for Submission of PPMP and APR
1416-0203	Training expenses - Meals for Various Activities under Women and Welfare Program.	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)	_							×	*	×			Ordinance No. 59 s. 2013	224,200.00		Meals - AM/PM Snacks and Lunch for Submission of PPMP and APR
1416-0204	Training expenses - Meals for Various Activities under Women and Welfare Program.	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)	-		- //-								. ×	×	Ordinance No. 59 s. 2013	222,300.00		Meals - AMPN Snacks and Lunch for Submission of PPMP and APR
1416-0205	Other Supplies - Augmentation for 900 victims of Violance against children	City Social Welfare and Development Office - GA.D. Women Welfare	Small Value Procurement (Sec. 53.9)		*	*	×		3531 3							Ordinance No. 59 s. 2013	441,900.00		2700 kls. Rice; 2700 cans sausage; 3600 cans of corned beef; 4500 packs of moddles, 900 pcs of Milk; 900 packs of biscuits

Prepared by:

DOLORES L. YUNOL BAC Secretariat N

Recommended by

BAC Chairperson

FRANCISCO, SP

APPROVED BY

HON. CATHERINE SARINO-EVARISTO

Acting City Mayor



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End-	Mode of		Pro	Procurement Timelines	ant Tim	elines				Source of	Approved Budget for the Contract (ABC)	for the Contract C)	Remarks/ Brief Description of
		User	Procurement	Dec Jan Feb	Mar Apr	u May	Ę.	. Inc	Buty	.Sep	Oct Nov	Funds	MOOE	8	Program/Project)
1416-0206	Other Supplies - Augmentation for 900 victims of Violance against children	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)		*	×	×					Ordinance No. 59 s. 2013	441,900.00		2700 kis. Rice; 2700 cans sausage; 3600 cans of comed beef; 4500 packs of noodles; 900 pcs of Milk; 900 packs of biscuits
1416-0207	Other Supplies - Augmentation for 900 victims of Violance against children	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec. 53.9)					×	×	×		Ordinance No. 59 s. 2013	441,900.00		2700 kls. Rice; 2700 cans susage; 3500 cans of comed beef; 4500 packs of noodles; 900 pcs of Milk; 900 packs of biscuits
1416-0208	Other Supplies - Augmentation for 950 victims of Violance against children	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec. 53.9)								×	Ordinance No. 59 s 2013	474,050 00		2850 kls. Rice, 2850 cans sausage; 3800 cans of comed beet; 5700 packs of moodles; 950 pcs of Milk; 950 packs of biscuits
1416-0209	Other Maintenance and Operating Expenses - Meats for Varoius Activities under Women and Weltare Program	City Social Welfare and Development Office - G.A.D. Women Welfare	Public Bidding	× ×	×							Ordinance No. 59 s. 2013	513,000.00		Food - community Planning Worshop - 2 days - AMPM Snacks and Lunch for 175 PAX; Women's Congress - 2,350 PAX
1416-0210	Other Maintenance and Operating Expenses -Food for and Developm Training for 1,450 Disadvantaged Office - G.A.D. Women in 28 Barangays.	Hare ent	Small Value Procurement (Sec. 53.9)	×	×							Ordinance No. 59 s. 2013	487,200.00		4350 kls. Rice,2900 pcs. Sardines in Tomato Sauce, 2900 pcs. Conned Beef, 5800 pcs. Beef Noodles; 1450 pks. Biscuits
1416-0211	Other Maintenance and Operating Expenses - Meals for Varoius Activities under Women and Welfare Program	City Social Welfare and Development Office - G.A.D Women Welfare	Public Bidding		×	×	×					Ordinance No. 59 s. 2013	562,780.00		Food - AMPM Snack, Lunch for 2 Batches, 1,205 paxs for Microenterprises Seminar, Kasambahay Forum, 2 batches, 1,757 paxs

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

APPROVED BY

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Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

Annual Procurement Plan (APP) 2014

1416-0301	1416-0215	1416-0214	1416-0213	1416-0212		APP Code
Family and Community Training - Meels for Various Seminar on Gender Sensitivity, Community Assembly, Referral System for Care and Support Services for Persons Living with HIV; Orientation on Fostering, Nutrition Volunteers, Parents Effectiveness	Other Maintenance and Operating Expenses - Meals for Various Activities under Women and Welfare Program	Other Maintenance and Operating Expenses - Food for Training for 800 Disadvantaged Women in 16 Barangays.	Other Maintenance and Operating Expenses - Meals for Varous Activities under Women and Welfare Program	Other Maintenance and Operating Expenses -Food for Training for 1,400 and Development Disadvantaged Women in 28 Barangays. City Social Welfare Colfice - C.A.D. Women Welfare	T P	Program/ Project/ Contract
City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	City Social Welfare and Development Office - G.A.D. Women Welfare	City Sodal Welfare and Development Office - G.A.D. Women Welfare	City Social Welfare and Development Office - G.A.D. Women Welfare	City Social Welfare and Development Office - G.A.D. Women Welfare	User	Implementing Agencyl Officel End
Public Bidding	Public Bidding	Small Value Procurement (Sec.53.9)	Public Bidding	Small Value Procurement (Sec.53.9)	Procurement	
× × ×					Dec Jan Feb Mar	
				× ×	Apr May Jun	Procurement Timelines
		×	× ×		Juli Aug Sep	melines
	×				p Oct Nov	
Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013		Source of
1,383,090.00	943,920.00	268,800.00	731,690.00	470,400.00	MOOE	Approved Budget for the Confract (ABC)
					60	t for the Contract 3C)
Meets - AMPM Snads and Lunch for various activities under family and community welfare program	Food-AMPM Snack, Lunch, Women Therapy Group Forum. 2 Batches, 1788 paxs; Kasambahay Seminar 4 batchas, 1920 paxs Microenterprise Seminar 2 batches 1260 paxs	2400 kls. Rice;1600 pcs. Sardines in Tomalo Sauce; 1600 pcs. Comad Beet; 3200 pcs. Beef Noodles; 800 pks. Biscuits	Food-AM/PM Shack, Lunch, ERMAT Ting, 2 Balches, 1569 paxs.; Kasambahay Seminar 3 balches, 2282		Program/Project)	Remarks/ Brief Description of

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

APPROVED BY

Í



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Confract	Implementing Agencyl Officel End	Section 1		Procu	Procurement Timelines	nelines			Source of	Approved Budget for the Contract (ABC)	for the (
APP COUR	THIS	User	Procurement	Dec Jan Feb.	Mar Apr	May Jun	Jul Aug	g. Sep	Oct Nov	Hunds	MOOE	88
1416-0302	Fernily and Community Training - Meals for various Seminar on Family Drug Abuse Prevention; Parent Effectiveness Service; Kalehi Act Mtg.; Kalehi-CIDSS; Kalehi Volunteers	City Sodal Welfare and Development Office - G.A.D. Family/ Community Welfare	Small Value Procurement (Sec.53.9)		×	×				Ordinance No. 59 s. 2013	287,850.00	
1416-0303	Family and Community Training - 2 days Accommodation for Community Based ERPAT Trainor's Training (Usapang Talay)	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negoliated Procurement (Sec. 53.9)		×	×				Ordinance No. 59 s. 2013	249,600.00	
1416-0304	Family and Community Training - 2 days Accommodation for Disaster Volunteers Trainors Training	City Sodal Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec. 53.9)			×				Ordinance No. 59 s. 2013	256,000.00	
1416-0305	Family and Community Training- 3 days Accommodation for Day Care Workers Skills Enhancement Training.	Cily Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negoliated Procurement (Sec. 53.9)		×	. ×	and the same than the same of			Ordinance No. 59 s. 2013	384,000.00	

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

ERANCISCO, SP

ARPROVED BY



Annual Procurement Plan (APP) 2014

APP Code Pri	71 0000	Family a Meals to Drug Ab 1416-0302 Effective Kelahi-C	Family 2 days 1416-0303 Comm Trainor	Family 2 day Disas	Training
Procurement Program/ Project/ Contract	THIS	Femily and Community Training - Meals for various Seminar on Family Drug Abuse Prevention; Parent Effectiveness Service;Kalehi Act Mtg.; Kalehi-CIDSS; Kalehi Votuntoers	and Community Training - Accommodation for unity Based ERPAT 's Training (Usapang	nd Community Training - coommodation for Volunteers Trainors	Family and Community Training - 3 days Accommodation for Day
Implementing Agencyl Officel End	User	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	City Social Welfare and Development Office - G.A.D. Family! Community
Mode of	Procurement	Small Value Procurement (Sec.53.9)	Negoliated Procurement (Sec.53.9)	Negoliated Procurement (Sec. 53.9)	Negoliated Procurement (Sec.53.9)
	Dec				EGGE S
	Jan F				
	Feb Mar				
Proc	* Apr	**	×.	*	×
Procurement Timelines	May	×	×	× .	×
1 Time	Jun	×	×	*	×
lines	Jul				
	Aug Sep			· · · · · · · · · · · · · · · · · · ·	
	Oct				3 3 3 3 3 3
	Nov				- 10 = = 1123
Source of	Fungs	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013
Approved Budget for the Contract (ABC)	MOOE	287,850.00	249,600.00	256,000.00	384,000.00
I for the Contract IC)	00				
	Program/Project)	Meals - AMPM Snacts and Lunch for various activities under family and community welfare program	Hotel Accompodation for 78 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wiff, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar	Hotel Accomodation for 80 paxs with meals (Breakfast AMPM Snacks, Lunch and Dinner with Free wif, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar	Hotel Accompdation for 80 paxs with meals (Breakfast AMMPM Snacks, Lunch and Dinner with Free wiff, use of conference hall audio visual equipment, free parking and free llowing coffee during

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

ARPROVED BY



Annual Procurement Plan (APP) 2014

, o. t.	APP Code	Family 1416-0306 days A Manag	Femily Meals Abuse: 1416-0307 Kalahi Rehabi	Family days A 1416-0308 Women Person	
Procurement Program/ Project/ Contract	TIME	Family and Community Training - 2 days Accommodation for Stress Management Training for Volunteers	Femily and Community Training - Meals for Forum on Family Drug Abuses, Parent Effectiveness Service; Kalahi Act Meeting, Orientation on Rehabilitation Program for Perpetrators of Domestic Violence	Family and Community Training - 2 days Accommodation for Barangay Women and Childrens Desk Focal Person Training/Workshop	Family and Community Training - 2 days Accommodation for Juvenile Justice Welfare Act (JWA)
Implementing	Agency Unicer city	Gity Social Welfare and Development Office - G.A.D. Family/ Community Welfare	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Cily Social Welfare and Development Office - G.A.D. Family/ Community Welfare	City Social Welfare and Development Office - G.A.D Family/ Community
Mode of	Procurement	Negotiated Procurement (Sec. 53.9)	Small Value Procurement (Sec.53.9)	Negollated Procurement (Sec.53.9)	Negotiated Procurement (Sec.53.9)
	Dec				
	Jan J				
	Feb Mar				
Proc	ar Apr	× T			
Procurement Timelines	May	*			
nt Time	Š	X			
lines	Jul		×		*
	Aug		×		×
	Sep Oct		×	*	*
	ot Nov				-
Source of	Funds	Ordinance No. 59 s 2013		Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013
Approved Budget for the Contract (ABC)	MODE	233,600.00	243,730.00	467,200.00	467,200.00
for the Contract (C)	CO:				
Remarks/ Brief Description of	Program/Project)	Hotel Accomodation for 73 paxs with meals (Breekfast AMPM Shacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar	Meals - AMPM Snacks and Lunch for submission of PPMP and APR	Hotel Accomodation for 146 pass with meats (Bleakfast AMPM Snacks, Lunch and Dinner with free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar	Hotel Accomadation for 146 paxs with meats (Steakfast AMPM Snacks, Lunch and Dinner with Free wifi, use of conference half audio visual oquipment, free parking and free flowing coffee during offee during

Recommended by: BAC Chairperson FRANCISCO, SA

APPROVED BY

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

DOLORES L. YUMOL BAC Secretariat

Prepared by:



City of Bacoor
BIDS AND AWARDS COMMITTEE Republic of the Philippines
Province of Cavite

Annual Procurement Plan (APP) 2014

	ATT COLO	1416-0310	1416-0311	1416-0312	1416-0313
Program/ Project/ Contract	THE	Family and Community Training - 2 days Accommodation for Community Based Supervised Neighborhood Play Service Focal Person	Family and Community Training - Meals for Forum on Family Drug Abuse; Parent Effectiveness Service; Kalahi Act Meeling; Evaluation of Anti VAWC Act of 2004;Community Based Evaluation of Kalahi-CIDSS; Day Care Workers Day	Femily and Community Training - 2 days Accommodation for Nutrition Program Evaluation	Family and Community Training - 2 days Accommodation for GAD Planning of Barangay GAD Focal Person
Implementing	User	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	City Sodal Welfare and Development Office - G.A.D. Family! Community Welfare	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare
27.00	Procurement	Negotiated Procurement (Sec.53.9)	Small Value Procurement (Sec. 53.9)	Negotialed Procurement (Sec.53.9)	Negoliated Procurement (Sec.53.9)
	Dec				
	SE F				
	Feb Mar				35-37/2
Proc	Agr				W. S. S. S. S.
Procurement Timelines	May				
n Time	Jin				
ilnes	É				
	Aug Sep	*			
	op Oet	>¢		×	*
	Nov			*	¥
Source of	Bungs	Ordinanos No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013
Approved Budget for the Contract (ABC)	MOOE	256,000.00	476,140.00	249,600.00	467,200.00
get for the Contract (ABC)	8				
Remarks/ Brief Description of	Program/Project)	Hotel Accomodation for 80 pass with meals (Bleekfast AMPM Shacks, Lunch and Dinner with Free wiff, use of conference hell audio visual equipment, free parking and free flowing coffee during the seminar	Meels - AMPM Snacts and Lunch (for submission of PPMP and APR)	Hotel Accomodation for 78 paxs with meals (Breakfast AMPM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual aquipment, free parking and free flowing coffee during the seminar	Hotel Accomodation for 148 paxs with rneals (Breakfast AMPAN Snacks, Lunch and Dinner with Free wifi, use of conference hal audio visual equipment, free parking and free flowing coffee during the seminar

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

RANCISCO, SI

APPROVED BY



BIDS AND AWARDS COMMITTEE Republic of the Philippines Province of Cavite

Annual Procurement Plan (APP) 2014

Program/ Project/ Contract	922	Family and Community Training - 2 family and Community Training - 2 days Accommodation for Seminar Workshop on a Multi-Disciplinary Approach in Combatting Trafficking		Other Maintenance and Operating and Developm 1416-0315 Expenses - Meals for Various activities Office - G.A.D. Programs Welfare	Other Maintenance and Operating Expenses: Meals for Various activities Programs Other Maintenance and Operating Expenses - 3-days Accommodation for Training Workshop on Personality Safety Lesson for Brgy Committee on Women Focal Person	Other Maintenance and Operating Expenses - Meals for Various activities Programs Other Maintenance and Operating Expenses - 3-days Accommodation for Training Workshop on Personality Safety Lesson for Brgy: Committee on Women Focal Person Other Maintenance and Operating Expenses - Augmentation to Internally Displaced Families
Implementing	Agencyi Onicei End	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Ifare ent unity		City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare City Social Welfare and Development Office - G.A.D. Family/ Community Welfare
Mode of	Procurement	Negotlated Procurement (Sec. 53.9)	Small Value Procurement (Sec.53.9)		Negotiated Procurement (Sec.53.9)	Negotiated Procurement (Sec.53.9)
Procurement timelines	Dec Jan Feb Mar Apr May Jun		×	ALTONOMY AND	×	
	Juli Aug Sep Oct Nov	× × v 0	z 0		70	70 70
	Funds MODE	Ordinance 24 No. 59 s. 24 2013	Ordinance No. 59 s. 18 2013		Ordinance No. 59 s. 35 2013	
Approved Budget for the Contract (ABC)		240,000.00	187,910.00		350,400.00	350, 400.00 586,000.00
Remarks/ Brief Description of	Program/Project)	Hotel Accomodation for 75 paxs with meals (Breakfast AMPM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual free flowing coffee during the seminar	Meals - AM/PM Snacks and Lunch - 370 paxs Community Valuntaers;10 days @ 40 paxsday for Four Community Survey; 219 paxs for Solo Parent Forum		Hotel Accomodation for 73 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wift, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminer	Hotel Accomodation for 73 paxs with meals (Breakfast AMPM Snacks, Lunch and Dinner with Free wift, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar 5860 Ms. Rice; 3516 Corned Beef, 3516 Sardines; 3516 Sausage; 586 Powdered Milk Sugar; 586 Powdered Milk

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agencyl Officel End	Charles and	Procure	Procurement Timelines	Source of	Approved Budget for the Contract (ABC)	for the Contract IC)	Remarks/ Brief Description of
	Time a	User	Procurement	Dec Jan Feb Mar Apr W	May Jun III Apg Sep	Oct Nov Hunds	MOOE	00	Program/Project)
1416-0319	Other Maintenance and Operating Expenses - 2 days Accommodation on Training of Barangay Councilors and Support Groups on Anger Management	City Social Welfare and Development Office - GA.D. Family/ Community Welfare	Negotialed . Procurement (Sec.53.9)	*	*	Ordinance No. 59 s. 2013	467,200.00		Hotel Accomodation for 146 paxs with meals (Breakfast AMPM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0320	Other Maintenance and Operating City Social Well Development O Expenses - Meals for Various activities G A.D. Family Programs	City Social Welfare and Development Office - G A.D. Family/ Community Welfare	Public Bidding		× × ×	Ordinance No. 59 s.2013	541,960.00		Meals - AMPM Snacls and Lunch for submission of PPMP and APR
1416-0321	Other Maintenance and Operating City Societ Welfare an Expenses - 3 days Accommodation for Development Office Disaster Volunteers Leadership G.A.D. Family/	ă.	Public Bidding		× ×	Ordinance No. 59 s. 2013	576,000.00		Hotel Accomodation for 120 paxs with meals (Breekfast AMPM Snacks, Lunch and Dinner with Free wiff, use of conference hall audio visual equipment, free parking end free flowing coffee during the seminar
1416-0322	Other Maintenance and Operating City Social Wel Expenses - Augmentation to various Development O activities under Family and Community G.A.D. Family! Welfare Program	fare and flice - lfare	Public Bidding			Ordinance x x No. 59 s. 2013	620,160.00		For Submission of PPMP and APR
1416-0323	Other Maintanance and Operating City Social Welfare an Expenses - Meals for Various Activities Development Office - under Famity and Community Welfare G.A.D. Family/Program of CSWD Office	ā	Public Bidding			Ordinance x	503,690.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

| HAMM | H M WA

JESUS A. FRANCISCO, SR.

BAC Chairperson

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agencyl Office/ End	Mode of Procurement		Procurement Timelines	ıt Timelines		Source of Funds	Approved Budget for the Contract (ABC)	or #
AFF Code	Tillo	Hear Chinese	Procurement	Dac Jan Fab Mar	Apr May	Jun Jul Aug	Spp Oct Nov.		MOOE	
1416-0324	Other Supplies - Printing Materials for Various Activities of the CSWD Office	City Social Welfare and Development Office - G.A.D. Fernily/ Community Welfare	Public Bidding	×	×			Ordinance No 59 s. 2014.	691,400.00	-
1416-0325	Other Supplies - Materials/ Supplies for Various Activities under Family and Community Programs of CSWD Office	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Small Value Procurement (Sec 53.9)		★ (774)			Ordinance No 59 s. 2014.	308,600.00	
1416-0326	Other Supplies - Materials/ Supplies for Various Activities under Family and Community Programs of CSWD Office	City Social Welfare and Development Office - G.A.D. Farnity/	Small Value Procurement (Sec.53.9)		×	×		Ordinance No 59 s. 2014.	298,620.00	
1416-0327	Other Supplies - Augmentation for various activities under family and community welfare program of CSWD Office	City Social Welfare and Development Office - G.A.D. Family!	Public Bidding		*	*		Ordinance No 59 s. 2014.	700,000.00	
1416-0328	Other Supplies - Materials/ Supplies for various activities under family and community welfare program of CSWD Office	City Social Welfare and Development Office G.A.D. Family/ Community Welfare	Public Bidding			×	*	Ordinance No 59 s. 2014.	998,065.00	

Prepared by:

DOLORES L. YUNDL BAC Secretariat

Recommended by:

BAC Chairperson

FRANCISCO, SI

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End	C. W. S. + St.	Procur	Procurement Timelines	Source of	1	Approved Budget for the Contract (ABC)	Remarks/ Brief Description of
	1116	User	Procurement	Dec Jan Feb Mar Apr	des onv mr dan	p Od Now Funds	MODE	8	Program/Project)
1416-0329	Other Supplies - Melerials/ Supplies for various activities under family and community welfare program of CSWD Office	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding			x	014. 999,970.00		For Submission of PPMP and APR
1416-0401	Other Supplies	City Social Welfare and Development Office - G.A.D. Productivity Center	Public Bidding			Ordinance No. 59 s 2013	3,000,000.00		For Submission of PPMP and APR
1416-0402	Equipment	Oity Social Welfare and Development Office - G.A.D. Productivity Center	Public Bidding			Ordinance No. 59 s. 2013	3 s.	1,000,000.00 For Submission of PPMP and APR	For Submission of and APR
1416-0501	Food supplies	City Sociel Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)	×		Ordinanos No. 59 s. 2013	nce 499,999.20		Various Food Supplies
1416-0502	Food supplies	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)	> -(1-	×	Ordinance No. 59 s 2013	nce 500,000.00		For Submission of PPMP and APR
1416-0503	Food supplies	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)		× ×	Ordinance No. 59 s. 2013	noe		For Submission of PPMP and APR
1416-0504	Food supplies	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)			Ordinanoe × '× No. 59 s. 2013	1009 15. 500,000.00		For Submission of PPMP and APR
1416-0505	Procurement of Drugs and · Medicines	City Social Welfare end Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)	X		Ordinance No. 59 s. 2013	50,000.00		Various Medicines

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

FRANCISCO, 8R

APPROVED BY



BIDS AND AWARDS COMMITTEE City of Bacoor Republic of the Philippines
Province of Cavite

Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End	200		Procurement Timelines	Timelines		Source of	Approved Budget for the Contract (ABC)	for the Contract	Remarks/ Brief Description of
		Usejr	Procurement	Dec Jan Heb Mar	Apr May	Jun Jul Ajug	Sep Oct Nov	Fungs	MOOE	8	Program/Project)
1416-0506	Procurement of Drugs and Medicines	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)		×	*		Ordinance No. 59 s. 2013	50,000.00		For Submission of PPMP and APR
1416-0507	Procurement of Drugs and Medicines	Cily Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec. 53.9)			×	×	Ordinance No. 59 s. 2013	50,000.00		For Submission of PPMP and APR.
1416-0508	Procurement of Drugs and Medicines	City Social Welfere end Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)				*	Ordinance No. 59 s. 2013	50,000.00		For Submission of PPMP and APR
1416-0509	Other Supplies Expenses	City Social Welfare and Development Office - P.O.C. Halfwey House	Small Value Procurement (Sec. 53.9)	×			O. C.	Ordinance No. 59 s. 2013	450,000.00		Various Supplies and Materials for Strike Halfway House
1416-0510	Other Supplies Expenses	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)		× .			Ordinance No. 59 s. 2013	450,000.00		For Submission of PPMP and APR
1416-0511	Other Supplies Expenses	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)			×	×	Ordinance No. 59 s. 2013	450,000.00		For Submission of PPMP and APR
1416-0512	Other Supplies Expenses	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)				. ×	Ordinance No. 59 s. 2013	450,000.00		For Submission of PPMP and APR
1416-0513	Equipment	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)					Ordinance No. 59 s. 2013		500,000.00	500,000.00 For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by:

BAC Chairperson

FRANCISCO, SR.

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End			Procurament Timelines	nt Timelines		Source of	Approved Bu	dget for the Contract (ABC)	Remarks/ Brief Description of
		User	Procurement	Dec Jan Feb A	Mer Apr May	Jun Jul Aug	Sep. Oet	Nov	MOOE	80	Program/Project)
1416-0514	Furnitures	City Sodal Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)					Ordinance No. 59 s. 2013		500,000.00	500,000.00 For Submission of PPMP and APR
1416-0701	Meal Ingredients for Supplemental Feeding Program for the Identified 1,866 Undarweight and Severely Underweight Preschool Children in different Bigys. For 120 days	City Sodal Welfare and Development Office - P.O.C. Nutrition Services	Public Bidding	*	×	*		Ordinance No.59 s.2014	3,998,400.00		Meall Ingredients / Commodities for Supplementary Feeding
1416-0702	Meal Ingredients for Supplemental Feeding Program for the Identified 1,666 Underweight and Severely Underweight Preschool Children in different Brgys. For 120 days	City Social Welfare and Development Office - P.O.C. Nutrition Services	Public Bidding			*	× ×	Ordinance No.59 s.2014	3,998,400.00		For Submission of PPMP and APR
1416-0601	Training Expenses - Meals for Summer Youth Camp	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Small Value Procurement (Sec. 53.9)	* ·	*			Ordinance No. 59 s. 2013	349,600.00		Meals for Summer Youth camp AMPM Snacks, Lunch for 600 Pax - Three (3) days
1416-0602	Training Expenses - 2 days Accommodation of Youth Leadership Training Cum Team Building.	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Negolialed Procurement (Sec. 53.9)		× ***	×		Ordinance No. 59 s. 2013	268,800.00		Hotel Accomodation for 84 paxs with meals (Breekfast AMPM Snecks, Lunch and Dinner with Free wift, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0603	Training Expenses - Meals for Gen. Assembly of BCPC Child Representative.	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Small Value Procurement (Sec.53.9)		×	* ,		Ordinance No. 59 s. 2013	69,350.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUNO BAC Secretariat

Recommended by:

BAC Chairperson

APPROVED BY



BIDS AND AWARDS COMMITTEE City of Bacoor Republic of the Philippines Province of Cavite

Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End	Mode of Procurement		n Timelines		Source of Funds	Source of Approved Bidget for the (ABC)
	COMP.	User	25.50	Dec Jan Feb Mar Apr May	des. Biny int unr	Oct Nov Fungs	MOOE	MOOE SO
1416-0604	Training Expenses - 3 days Accommodation of Local Council for the Protection of Children	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Negollated Procurement (Sec. 53.9)		×	Ordinance No. 59 s. 2013	189,000.00	189,000.00
1416-0605	Training Expenses - 2 days Accommodation of BCPC (Consultation and Evaluation on the implementation of BCPC for BCPC Members)	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Negoliated Procurement (Sec 53.9)			Ordinance X	339,200.00	339,200.00
1416-0606	Other Supplies -Food Augmentation for 4300 Identified severly wasted Elementary and Day Care Childred	City Social Welfare and Development Office - P.O.C. Child and Youth Services	Public Bidding	×		Ordinance No. 59 s. 2013	799,800.00	799,800,00
1416-0607	Other Supplies - Provision of Sports Materials for BCPC	Cily Sociel Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding	×	×	Ordinance No. 59 s. 2013	 798,766.00	798,766.00
1416-0608	Other Supplies - Food Augmentation for 1788 Children in Need of Spedal Protection	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding		× ×	Ordinance No. 59 s. 2013	799,236.00	799,236.00

Prepared by:

DOLORES L. Y MOL BAC Secretaria

Recommended by:

BAC Chairperson ASTATANCISCO, SR.

HON. CATHERINE SARINO-EVARISTO Acting City Mayor

APPROVED BY



Annual Procurement Plan (APP) 2014

Other Maintena Expenses - Car Various Activitie Youth Program		Other Mein 1416-0611 Expenses - under Chil	Other Main 1416-0610 Expenses under Child	Other Supplies of 2300 Superv Play Recipients		APP Code Progra
	Other Maintenance and Operating Expenses - Campaign Materials for Various Activities under Child and Youth Program	Other Maintenance and Operating Expenses - Meals for various activies under Child & Youth Welfare Program	Other Maintenance and Operating Expenses - Meats for various activies under Child & Youth Welfare Program	Play Recipients - Food Augmentation for 2300 Supervised Neighborhood Play Recipients		Program/ Project/ Contract
City Social Welfare and	City Social Welfare and Development Office - P.O.C.Child and Youth Services	City Social Welfare and Development Office - P.O.C.Child and Youth Services	City Social Welfare and Development Office - P.O.C.Child and Youth Services	City Social Welfare and Development Office - P.D.C.Child and Youth Services	1000	Implementing Agency/ Office/ End
Small Value	Small Value Procurement (Sec. 53.9)	Public Bidding	Public Bidding	Public Bidding	7. Local elitelit	Mode of
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Ordinance No. 59 s. 2013	Ordinance No 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013		Source of
134,400.00	490,000.00	835,520.00	1,450,500.00	798, 100, 00	MOOE	Approved Budget for the Contract (ABC)
					8	for the Contract (C)
840 pcs. Tshirt with Collar	44,000 Flyers (Information Education Campaign Materials) 1000 pos. Poster, Cardboard for Anti Bullying Law	Meals-AM/PM Snacks and Lunch; 1788 pass Campaign to Eradicate Drug Substance Abuse; 2300 pass HIV Prevention for Youth Seminar; 2500 pass Supervised Neighborhood Play, 840 pass Anti-Bullying Campaign	Meals-AM/PM Snacks and Lunch, 600 paxs Supervised Neighborhood Play; 10,000 paxs Krids Day; 500 paxs Youth Congress; 500 paxs Youth Educ, Campaign	6900 kls. Rice; 4600 pcs. Conned Beef; 4600 pcs. Instant Noodles; 2300 pcs. Alaska Powder; 2300 pcs. Biscuit; 2300 pcs. Tuna	Program/Project)	Remarks/ Brief Description of

Prepared by:

DOLORES L. Y MOL BAC Secretariat

Recommended by:

JESUS B. FRANCISCO, SR.

BAC Chairperson

APPROVED BY



BIDS AND AWARDS COMMITTEE City of Bacoor Republic of the Philippines Province of Cavite

Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End	101.125.33			Procurement Timelines	ement	Timell	nes		Sign		Source of	Approved Budget for the Contract (ABC)	for the Contract C)	Remarks/ Brief Description of
		Üser	Procurement	Dec Jan Feb	Mar	ě	May	Jun	Jul Aug	ig Sep	P Oct	Nov	Funds	MOOE	8	Program/Project)
1416-0614	Other Maintenance and Other Maintenance and Operating Expenses - Meals for and Development Various Activities under Child and Office - P.O.C.Child Youth Program and Youth Services	City Sodal Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding					*	Secretary and the				Ordinance No. 59 s. 2013	1,479,990.00		Meals - AM/PM Snacks and Lunch; For Submission of PPMP and APR
1416-0615	Other Maintenance and Operating Expenses - Meals for Various Activities Development Office - under Child and Youth Program Services	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Small Value Procurement (Sec.53.9)								× -	*	Ordinance No. 59 s. 2013	259,650.00		Meals - AM/PM Snacks and Lunch; For Submission of PPMP and APR
1416-0616	Other Maintenance and Operating Expenses - Augmentation for Various Activities under Child and Youth Program	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding								×	*	Ordinance No. 59 s. 2013	1,239,827.00		For Submission of PPMP and APR
1416-0801	Other Supplies - Materials / Supplies for Day Care Center	City Social Welfare and Development Office - P.O.C.Day Care Services	Public Bidding	*	* 1-1								Ordinance No. 59 s. 2013	2,445,830.00		Various Supplies and Materials for Day Care Centers
1416-0802	Other Supplies - Materials / Supplies for Day Care Center	City Social Welfare and Development Office - P.O.C.Day Care Services	Public Bidding		5 × 200	*	× .						Ordinance No. 59 s. 2013	2,860,000.00		For Submission of PPMP and APR
1416-0803	Other Supplies - Materials / Supplies for Day Care Center	City Social Welfare and Development Office - P.O.C.Day Care Services	Public Bidding		[×	<u>.</u>	* lle			Ordinance No. 59 s. 2013	2,000,000.00		For Submission of PPMP and APR
1416-0804	Other Supplies - Materials / Supplies for Day Care Center	City Social Welfare and Development Office - P.O.C.Day Care Services	Public Bidding								****		Ordinance No. 59 s. 2013	2,822,670 00		For Submission of PPMP and APR
1416-080 5	Furnitures & Fixtures	City Social Welfare and Development Office - P.O.C.Day Care Services	Public Bidding										Ordinance No. 59 s. 2013		3,000,000.00	For Submission of PPMP and APR

Prepared by:

DOLORES L. YUN OL BAC Secretariat

Recommended by:

BAC Chairperson

AMCISCO, SR.

HON. CATHERINE'S RINO-EVARISTO
Acting City Mayor

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End	200		Procurement Timelines	elines		Source of	Approved Budget for the Contract (ABC)	or the Contract	Remarks/ Brief Description of
		User	Procurement	Dec Jan Feb Mar	Apr May Jun	des Bink, Inc.	Oet Nov	FUNDS -	MOOE	8	Program/Project)
1416-0901	Training Expenses - Meals for Various Oky Social Welfare an Activities of Senior Cilizens and PWD Fund for Elderly and Program of CSWD Office PWD	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec. 53.9)	×			9	Ordinance No 59 s. 2013	72,110.00		Meels - AM/PM Snacks and Lunch; 146 paxs Socialization Activity, 500 paxs Alay Lakad; 235 paxs Film Showing cum Forum for PWD
1416-0902	Training Expenses - Merils for Various Activities of Senior Citizons and PWD Program of CSWD Office	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)		* * * * * * * * * * * * * * * * * * *		9	Ordinance No. 59 s. 2013	73,320.00		For Submission of PPMP and APR
1416-0903	Training Expenses - Meals for Various Development Office - Activities of Senior Citizens and PWD Fund for Elderly and Program of CSWD Office	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)			*	07	Ordinance No. 59 s. 2013	61,540.00		For Submission of PPMP and APR
1416-0904	Training Expenses - Meals for Various Activities of Senior Citizens and PWD Program of CSWD Office	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)				On S	Ordinance No. 59 s. 2013	64,840.00		For Submission of PPMP and APR
1416-0905	Other Supplies - Materiels for Alay Lakad for Senior Citizen	Oity Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)	*			02	Ordinance No. 59 s. 2013	162,000.00		620 pcs. T-Shirt with Collar, 1 pc. Tarpaulin
1416-0906	Other Supplies - Augmentation to 1120 City Social Welfare an Disadvantaged derson with Disability Fund for Elderly and from 73 Barangays	۵.	Small Value Procurement (Sec.53.9)	×			On	Ordinance No. 59 s. 2013	162,400.00		2240 kls. Rice: 1120 Corned Beef, 1120 Sausage
1416-0907	Other Supplies - Materials / Supplies for various activities of Senior Clitzen and PWD	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec. 53.9)		* *		Or 5	Ordinance No., 59 s. 2013	324,400.00		1915 pcs. T-Shirt; 900 pcs. Reading Waterials (4 pages back to back)

Prepared by:

DOLORES L. YUN DL BAC Secretariat

BAC Chairperson

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Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Adencyl Officel End	Territory 1882		Procuren	Procurement Timelines	88		Source of	Approved Budget for the Contract (ABC)	for the Contract D	Remarks/ Brief Description of
	III A	User	Procurement	Det Jan Feb I	Mar Apr May	y Jun Jui	Aug	Sep Oct Nov	v Funds	MOOE	8	Program/Project)
1416-0908	City Social Welfare ar Other Supplies - Dry Goods for Fitness Development Office - Day for Elderly. Fund for Elderly and PWD	City Social Walfare and S Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)			*	*	*	Ordinance No. 59 s. 2013	160,000.00		1000 pcs. T-Shirt
1416-0909	Othy Social Welfare an Other Supplies - Augmentation to 1085 Development Office - Disadvantaged PWD. Fund for Elderly and PWD	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)			" ×	*	*	Ordinance No. 59 s. 2013	158,775.00		,2190 kls. Rice; 1095 Corned Beef, 1095 Sausage
1416-0910	Other Supplies - Augmentation to 850 Disadvantaged PWD and 700 Disadvantaged Senior Citizen	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)					*	Ordinance No. 59 s. 2013	321,650.00		Various Goods for Augmentation to Disadvantage Senior Citizen and PWD
1416-0911	Other Maintenance and Operating City Social Welfare an Expenses - Meals for various activities Development Office - under Senior Citizen and PWD Fund for Elderly and Program of CSWD Office PWD	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)		¥				Ordinance No. 59 s. 2013	313,680,00		Meals - AM/PM Snacks and Lunch; 185 paxs (4 Balches) Self-Enhancement Seminar; 2153 (Group 1), 2154 (Group 2) Barangay Assembly of PWD
1416-0912	Other Maintenance and Operating Expenses - Provision of Assisted Devices to 60 persons with Disabilities	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)		* *	×			Ordinance No. 59 s. 2013	175,000.00		44.pcs. Wheelchair, 10 pcs Walker; 6 pcs. Crulches
1416-0913	Other Maintenance and Operating Expenses - Meals for Lakbay Aral for the Elderly	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)		*				Ordinance No. 59 s. 2013	173,470.00		Meals - AMPM Snacks and Lunch; 229 paxs (4 Batches)
1416-0914	Other Maintenance and Operating City Social Welfare an Expenses - Meals for various activities Development Office of Senior Clizen and PWD Programs Fund for Elderly and of CSWD Office		Small Value Procurement (Sec.53.9)				×		Ordinance No. 59 s. 2013	330,050,00		Meels - AMPM Snacks and Lunch; 1100 paxs Fitness Day for Elderly; 1095 paxs Symposium on Magne Carta for PWD

Prepared by:

DOLORES L. YUNOL BAC Secretariat

Recommended by:

US D RANCISCO, SR.

BAC Chairperson

APPROVED BY



Annual Procurement Plan (APP) 2014

1418-0103 R	1418-0102 A	1418-0101 F	1417-0101		APP Code
Repair and Maintenance of Motorized Banca	Agricultural Supplies Expenses	Office Supplies - Banca Registration	Other Maintenance and Operating Expenses	Title	Procurement Program/ Project/ Contract
City Agriculture Office	City Agriculture Office	City Agriculture Office	Population Mgt. Office	User	Implementing Agency/ Office/ End
Small Value Procurement (Sec.53.9)	Small Value Procurement (Sec.53.9)	Small Value Procurement (Sec. 53.9)	Small Value Procurement (Sec.53.9)		Mode of
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				Nov	
Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	13.	Source of
14,000.00	420,000.00	70,000.00	350,000.00	MOOE	Approved Budget for (ABC)
				00	Approved Budget for the Contract (ABC)
For Submission of PPMP and APR	For Submission of PPMP and APR		For Submission of PPMP and APR	Program/Project)	Remarks/ Brief Description of

Prepared by:

DOLORES L. YUNOL

LIESLAS FRANCISCO, SR.

Recommended by:

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End	Mode of	Procurement Timelines So		Approved Budget for the Contract (ABC)	or the Contract	Remarks/ Brief Description of
		User	Procurentent	Det Jan Feb Mar Apr. May Jun Jan Aug Sep Oct Nov	RMINS	MOOE	00	Program/Project)
1416-0915	Other Maintenance and Operating City Social Welfare an Expenses - Meals for various activities Development Office of Senior Citizen and PWD Programs Fund for Elderly and of CSWD Office	<u>a</u>	Small Value Procurement (Sec.53.9)	Option 59	Ordinance No. 59 s. 2013	331,970.00		Meals - AMPM Snacks and Lunch, 876 paxs Pasking Kay Saya kay Lofo at Lofa; 867 paxs Socialization cum Team Bldg. of PWD
1418-0104	Other Maintenance and Operating Expenses -LPRAP Programs - Irrigation Project	City Agriculture Office	Public Bidding	Ordi 59	Ordinance No. 59 s. 2013	595,000.00		For Submission of PPMP and APR
1418-0105	Purchase of ten units of motorized banca	City Agriculture Office	Public Bidding	Ordii 59	Ordinance No. 59 s. 2013		600,000.00	For Submission of PPMP and APR
1419-0101	Procurement of Drugs and Medicines (anti-rabies vaccines)	City Veterinanan Office	Small Value Procurement (Sec.53.9)	. Ordin	Ordinance No. 59 s. 2013	245,000.00		For Submission of PPMP and APR
1419-0102	Procurement of Drugs and Medicines (anti-rabies vaccines)	Cily Velarinarian Offica	Smal Value Procurement (Sec.53.9)	Ordi 59	Ordinance No. 59 s. 2013	245,000.00		For Submission of PPMP and APR
1419-0103	Procurement of Drugs and Medicines (anti-rabies vaccines)	City Veterinarian Office	Smal Value Procurement (Sec.53.9)	Ordin 59	Ordinance No. 59 s. 2013	245,000.00		For Submission of PPMP and APR
1419-0104	Procurement of Drugs and Medicines (anti-rabies vaccines)	City Veterinarian Office	Small Value Procurement (Sec.53.9)	Ordin 59	Ordinance No. 59 s. 2013	245,000.00		For Submission of PPMP and APR
1419-0105	Purchase of other Medical Supplies	City Veterinarian Office	Small Value Procurement (Sec.53.9)	Ordin 59	Ordinance No. 59 s. 2013	27,125.00		For Submission of PPWP and APR
1419-0106	Purchase of other Medical Supplies	City Veterinarian Office	Small Value Procurement (Sec.53.9)	Ordin 59	Ordinance No. 59 s. 2013	27,125.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL

Recommended by:

RANCISCO, OR

ARPROVED BY

HON. CATHEDINE



City of Bacoor BIDS AND AWARDS COMMITTEE Republic of the Philippines
Province of Cavite

Annual Procurement Plan (APP) 2014

	Program/ Project/ Contract	Implementing	Mode of			Procu	Procurement Timelines	(Time	nes				<u>s</u>	Source of	Approved Budget for the Contract	for the Contract	Remarks/ Brief
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1419-0107	Purchase of other Medical Supplies	City Veterinarian Office	Small Value Procurement (Sec.53.9)										70	Ordinance No. 59 s. 2013	27,125.00		For Submission of PPMP and APR
1419-0108	Purchase of other Medical Supplies	City Veterinarian Office	Small Value Procurement (Sec.53.9)			mo-t							70	Ordinance No. 59 s. 2013	27,125.00		For Submission of PPMP and APR
1419-0109	Other Maintenance and operating City Veterinarian expenses		Small Value Procurement (Sec.53.9)										z 0	Ordinance No. 59 s. 2013	33,250.00		For Submission of PPMP and APR
1419-0110	Other Maintenance and operating City Veterinarian expenses		Small Value Procurement (Sec.53.9)										z Q	Ordinance No. 59 s. 2013	33,250.00		For Submission of PPMP and APR
1419-0111	Other Maintenance and operating City Veterinarian expenses		Small Value Procurement (Sec.53.9)					dozenia de					z Q	Ordinance No. 59 s. 2013	33,250.00		For Submission of PPMP and APR
1419-0112	Other Maintenance and operating City Veterinarian expenses		Small Value Procurement (Sec.53.9)		(112							zΩ	Ordinance No. 59 s. 2013	33,250.00		For Submission of PPMP and APR
1420-0101	Other Supplies and Expenses (Clean and Green Program)	City Environment and Natural Resources Office	Public Bidding										20	Ordinance No. 59 s. 1 2013	875,000.00		For Submission of PPMP and APR
1420-0102	Other Supplies and Expenses (Clean and Green Program)	City Environment and Natural Resources Office	Public Bidding		- 1					-			zQ	Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR
1420-0103	Other Supplies and Expenses (Clean and Green Program)	City Environment and Natural Resources Office	Public Bidding										z 9	Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR
1420-0104	Other Supplies and Expenses (Clean and Green Program)	City Environment and Natural Resources Office	Public Bidding										z 9	Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL BAC Secretariat

Recommended by

BAC Chairperson

RANCISCO, SR.

APPROVED BY

HON. CATHERINE SANNO-EVARISTO

Acting City Mayor



Annual Procurement Plan (APP) 2014

APP Code	Procurement Program/ Project/ Contract	Implementing: Agency/ Office/ End	Mode of	Procurement fintellines	*	Approved Budget for the Contract (ABC)	Contract Remarks/ Brief Description of
		User	Procurement	Dec Jim Feb Mar Apr May Jun Juli Jug Sep Oct Nov	runos —	MOOE	co Program/Project)
1420-0105	Collection, Hauling and Disposal of Garbage	City Environment and Natural Resources Office	Public Bidding	On N	Ordinance No. 59 s. 2013	60,000,000.00	For Submission of PPMP and APR
1420-0106	Other Maintenance and Operating Expenses (SWMB)	City Environment and Natural Resources Office	Small Value Proc. (Sec. 53.9)	Q. A.	Ordinance No. 59 s. 2013	350,000.00	For Submission of PPMP and APR
1420-0107	Other Maintenance and Operating Expenses (SWMB)	City Environment and Natural Resources Office	Small Value Proc (Sec 53.9)	No.	Ordinance No. 59 s. 2013	350,000.00	For Submission of PPMP and APR
1420-0108	Other Maintenance and Operating Expenses (SWMB)	City Environment and Natural Resources Office	Small Value Proc. (Sec 53.9)	No.	Ordinance No. 59 s. 2013	350,000.00	For Submission of PPMP and APR
1420-0109	Other Maintenance and Operating Expenses (SWMB)	City Environment and Natural Resources Office	Small Value Proc. (Sec 53.9)	NG OC	Ordinance No. 59 s. 2013	350,000.00	For Submission of PPMP and APR
1421-0101	Other Supplies Expenses (Tools) City Engineering Office		Small Value Procurement (Sec.53.9)	Orc No.	Ordinance No. 59 s. 2013	35,000.00	Double Ladder and Folded Ladder - For Submission of APR
1421-0201	Repair and maintenance of Motor City Engineering Office - Vehicles	City Engineering Office - Motorpool Division	Public Bidding	Orc	Ordinance No. 59 s. 2013	3,500,000.00	For Submission of PPMP and APR
1421-0301	Other Supplies Expenses (Maintenance)	City Engineering Office - Maintenance and Improvement	Public Bidding	Oro No.	Ordinance No. 59 s. 2013	5,600,000.00	For Submission of PPMP and APR
1421-0302	Repair and Maintenance of Public Infrastructure Projects	City Engineering Office - Maintenance and Improvement	Public Bidding	Ord	Ordinance No. 59 s. 2013	10,500,000.00	For Submission of PPMP and APR

Prepared by:

BAC Secretariat

Recommended by:

BAC Chairperson

FRANCISCO, SA

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agencyl Officel End	57 79139				P	ocure	Procurement Timelines	imelli	99(Source of	Approved Budget for the Contract (ABC)	for the Contract C)	Remarks/ Brief Description of
		User	Froculement	Dec	ģ	Feb	Mar /	ě	May Jun	-	Dur. Inc.	g Sep	Oct	Ne se	Fullas	MOOE	8	Program/Project)
1422-0101	Qther Supplies Expenses	Office of the Building Official	Small Value Procurement (Sec.53.9)							-					Ordinance No. 59 s. 2013	70,000.00	,	For Submission of PPMP and APR
1422-0102	Repair and Maintenance of Office Equipment	Office of the Building Official	Small Value Procurement (Sec.53.9)								-				Ordinance No. 59 s. 2013	70,000.00		For Submission of PPMP and APR
1422-0103	Other Maintenance and Operating Expenses	Office of the Building Official	Small Value Procurement (Sec.53.9)									-			Ordinance No. 59 s. 2013	70,000 00		For Submission of PPMP and APR
1423-0000	5% Calamity and DRRM Projects	BDRRMO	Public Bidding/ Alternative Methods												Ordinance No. 59 s. 2013	38,218,765.20	23,000,000.00	Refer to Annex "B"
1424-0000	20% Development Projects	City Engineering Office	Public Bidding/ Alternative Methods					-	1						Ordinance No. 59 s. 2013		139,367,062.80	Refer to Annex "C"
1425-0000	SEF % Tax on Real Property	Local School Board	Public Bidding/ Alternative Methods							-					LSB Res. No S.2013	34,269,930.00	27,050,000.00	Refer to Annex "D"
1426-0000	Installation of Structural Cabling CCTV, City Government of paging, access points to PABX for Bacoor - Locally Fur BGC	City Government of Baccor - Locally Funded Public Bidding Project	Public Bidding		-					AN 87 4 5					Ordinance 59 s. 2013		10,000,000.00	For Submission of PPMP and APR
1499-0000	Utility Expenses	City Government of Baccor	Direct Contracting (Sec.50)												Ordinance No. 59 s. 2013			Refer to Annex "A"
1499-0601	Trainings and Seminar Expenses	Livelihood Operations - G.A.D.	Public Bidding												Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL

Recommended by:

JESUS PRANCISCO, SP.

APPROVED BY



Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract Titia	Implementing Agency/ Office/ End	200.00	Procurement Timelines Source of	Approved Budget for the Contract (ABC)
		User	Procurement	Deb Jan Fab Mar Aur May Jun Jul Aug Sap Oct Nov Funds	MOOE CO
1499-0602	Procurement of other Supplies for Livelihood Livelihood Training Operation	Operations - G.A.D.	Public Bidding	Ordinance No. 59 s. 2013	1,750,000.00
1499-0603	Repair of equipment	Livelihood Operations - G.A.D.	Small Value Procurement (Sec.53.9)	Ordinance No. 59 s.2013	350,000.00
1499-0504	Other Maintenance and Operating Expenses	Livelihood Operations - G.A.D.	Small Value Procurement (Sec.53.9)	Ordinance No. 59 s. 2013	175,000.00
1499-0701	Other Maintenance and Operating Expenses	Local Special Bodies	Small Value Procurement (Sec.53.9)	Ordinanoe No. 59 s. 2013	350,000.00
1499-0801	Other Maintenance and Operating Expenses - SC Various Office Activities	Office of Senior Clitzen's Public Bidding Affeirs	Public Bidding	Ordinance No. 59 s. 2013	700,000.00
1499-0901	Procurement of Wheelchairs	Persons with Disabilities Procurement Assistance (Sec. 53.9)	Small Value Procurement (Sec.53.9)	Ordinance No. 59 s. 2013	350,000.00
1499-1001	Other MOOE - CBMS Survey	GAD - Family Care & Devl. Center	Public Bidding	Ordiance No. 59 s 2013	3,500,000.00
1499-1102	OMOE - (Job Fair/Skills Mapping gprojects)	GAD-PESO	Small Value Proc. (Sec 53.9)	Ordiance No. 59 s 2013	262,500.00
1499-1103	OMOE - (Job Fair/Skills Mapping grojects)	GAD-PESO (Small Value Proc. (Sec 53.9)	Ordance No. 59 s. 2013	262,500.00

Prepared by:

Recommended by:

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Annual Procurement Plan (APP) 2014

APP Code	Program/ Project/ Contract	Implementing Agency/ Office/ End		Procurement Timelines	Source of	Approved Budget for the Contract (ABC)	he Contract Remarks/ Brief Description of
		User	Procurement	Obs Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov	runas	MOOE	co Program/Project)
1499-1104	OMOE - (Job Fair/Skills Mapping projects)	GAD-PESO	Small Value Proc. (Sec 53.9)		Ordiance No. 59 s 2013	262,500.00	For Submission of PPMP and APR
1499-1105	OMOE - (Job Fair/Skills Mapping projects)	GAD-PESO	Small Value Proc. (Sec 53.9)		Ordiance No. 59 s. 2013	262,500.00	For Submission of PPMP and APR
1499-1201	OMOE	GAD - OWWA	Small Value Proc (Sec · 53.9)		Ordinance No. 59 s. 2013	140,000.00	For Submission of PPMP and APR
1499-1301	OMOE (Pamaskong Handog)	Various Local Govt. Affairs Office	Public Bidding		Ordinance No. 59 s. 2013	5,000,000.00	For Submission of PPMP and APR
			z	NOTHING FOLLOWS			

Recommended by:

APPROVED BY

Prepared by:



APP 2014 - ANNEX "A" Utility Expenses

APP Code	Procurement Program/ Project/	End User	Made of				Pro	осигел	Procurement Timeline	melin					Source of	Approved Budget for the (ABC)	or the Contract)	Remarks/ Brief Description of
	Contract Title		TO CUI BILLION TO	Jan F	Feb M	Mar Apr		May Jun	Jul	Aug	Sep	00	Nov	Dec	-ung-	MOOE	co	Program/Project)
1499-0100	1499-0100 Gas and Oi	LGU-Bacoor	Direct Contracting (Sec. 50)					1				191			Ordinance No. 59 s.2014	25,000,000.00		Guided by GPBB Resolution No. 1902996
1499-0200 Water ▼	Water •	LGU-Bacoor	Direct Contracting (Sec. 50)					-							Ordinance No. 59 s.2014	3,300,000.00		Guided by GPBB Resolution No 1902996
1499-0300 Electricity	Electricity	LGU-Baccoor	Direct Contracting (Sec. 50)												Ordinance No. 59 s.2014	25,000,000.00		Guided by GPBB Resolution No. 1902996
1499-0400	Telecommunications (Landine)	LGU-Bacoor	Direct Contracting (Sec. 50)											En 3	Ordinance No. 59 s.2014	2,500,000.00		Guided by GPBB Resolution No. 1902996
1499-0401	Telecommunications (Mobile)	LGU-Baccor	Direct Contracting (Sec. 50)												Ordinance No. 59 s.2014	2,250,000.00		Guided by GPBB Resolution No. 1902996
1499-0500	Internet Service	LGU-Bacoor	Direct Contracting (Sec. 50)			112	-	-							Ordinance No. 59 s.2014	1,500,000.00		Guided by GPBB Resolution No 1902996
		NOT	NOTHING FOLLOWS	т	9		0	S										

ecommendation by:

Approved by:

Strike B Revilla



APP 2014 - ANNEX "B" BDRRM FUND

								
1423-0007	1423-0006	1423-0005	1423-0004	1423-0003	1423-0002	1423-0001		APP Code
Orientation Seminar and DRRM Conference for Brgy, Officials and Rep.	Orientation Seminar and DRRM Conference for Brgy. Officials and Rep.	Orientation Seminar and DRRM Conference for Brgy. Officials and Rep.	Orientation Seminar and DRRM Conference for Brgy. Officials and Rep.	Purchase of IT and GPS equipment to be used for the establishment and maintenance of the database;	Survey of buildings (Including formal end informal settlements) and critical facilities;	Construction of relating walls, drainages and other infrestructures at various locations; desting, dearing and rehabilitation of rivers, drainages and other waterways.	Project/Contract Inte	Procurement Programi
BDRRMO	BDRRMO	BDRRMO	BDRRMO	BDRRMO	BDRRMO	BDRRMO		Unit
Small Value Proc. Sec. 53.9	Small Value Proc. Sec. 53.9	Small Value Proc. Sec. 53.9	Small Value Proc. Sec. 53.9	Public Bidding	Public Bidding	Public Bidding	Procurement	Mode of
							Jan Feb Mar Apr May Jun Ju Aug Sep Oct Nov De	Procurement Timeline
Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	rungs	Source of
250,000.00	250,000.00	250,000.00	250,000.00		2,250,000.00		MOOE	Approved Budget for the Contract (ABC)
				750,000.00		20,000,000.00	CO	the Contract (ABC)
390 packs Kils; snacks for 400 PAX	390 packs Kils; snacks for 400 PAX	390 packs Kils; snacks for 400 PAX	390 packs Kils; snacks for 400 PAX	5 units of Notebook PC; Five (5) units hendheld GPS; one (1) unit Desktop Comp.		For submission of Approved Program of Work	of Program/Project)	Remarks/ Brief Description
	Orientation Seminar and DRRMO Small Value BDRRMO Proc. Sec. 53.9 Societals and Rep. Small Value Societals and Rep. Societals an	Orientation Seminar and BDRRMO Small Value Bry, Officials and Rep. Small Value Proc. Sec. 53.9 Small Value Proc. Sec. 53.9 Small Value BDRRMO Proc. Sec. 53.9 Small Value BDRRMO Seminar and DRRM Conference for Bry, Officials and Rep.	Orientation Seminar and DRRMO BDRRMO Proc. Sec. 53.9 Orientation Seminar and DRRMO Conference for Brgy. Officials and Rep. Small Value Proc. Sec. 53.9 Orientation Seminar and DRRMO Conference for Brgy. Officials and Rep. Orientation Seminar and DRRMO Proc. Sec. 53.9 Brgy. Officials and Rep. Small Value BDRRMO Proc. Sec. 53.9 Ordinance No. 59 s. 2013 Ordinance No. 59 s. 2013	Orientation Seminar and DRRMO Proc. Sec. 53.9 Orientation Seminar and Seminar and DRRMO Proc. Sec. 53.9 Orientation Seminar and Seminar and Sec. 53.9 Orientation Seminar and Seminar and Sec. 53.9	Purchase of IT and GPS equipment to be used for the stabilishment and the stabilishment and first manner of the database, and rep. Crientation Seminar and DRRMO Proc. Sec. 53.9 Crientation Seminar and DRRMO Proc. Sec. 53.9 Crientation Seminar and DRRMO Conference for Bry. Officials and Rep. Crientation Seminar and DRRMO Cricials and Rep. Crientation Seminar and DRRMO Proc. Sec. 53.9 Crientation Seminar and DRRMO Cricials and Rep. Crientation Seminar and DRRMO Proc. Sec. 53.9 Etyp. Officials and Rep. Crientation Seminar and DRRMO Proc. Sec. 53.9 Etyp. Officials and Rep. Crientation Seminar and DRRMO Proc. Sec. 53.9 Etyp. Officials and Rep. Small Value Proc. Sec. 53.9 Crientation Seminar and DRRMO Proc. Sec. 53.9 Etyp. Officials and Rep. Crientation Seminar and DRRMO Proc. Sec. 53.9 Etyp. Officials and Rep. Crientation Seminar and BDRRMO Proc. Sec. 53.9 Etyp. Officials and Rep. Crientation Seminar and BDRRMO Proc. Sec. 53.9 Etyp. Officials and Rep. Crientation Seminar and BDRRMO Proc. Sec. 53.9 Etyp. Officials and Rep. Crientation Seminar and BDRRMO Proc. Sec. 53.9 Etyp. Officials and Rep. Etyp. Officials and Rep. Crientation Seminar and BDRRMO Proc. Sec. 53.9	Survey of buildings (including forms and informations) and office of lands (including forms) and information settlements) and office of lands (including forms) and information settlements) and office of lands (including forms) and office of lands (including fo	Construction of making was dother infestivatives and expensive backers desting dearing industrictives advantages and other controllers of making terms and controllers of the controllers of	Construction of relating was, changing and other interest coloring was, changing and other interest coloring damage and other interest coloring formal and interest damage and other interest damage and other interest coloring formal and interest damage and other in

Recommendation by Manual Manua

Atty. Dolores L. Yurofi Head. BAC Secret that Prepared by:

Approved by:

Strike B. Revilla



APP 2014 - ANNEX "B" BDRRM FUND

APP Code	Procurement Program/	Unit.	#dode of	Procurement Timeline		Source of	Approved Budget for the Contract (ABC)		Remarks/ Brief Description
	Project/ Contract Title		Procurement	Jan Feb Mar Apr May Jun Jul Aug	Sep Oct Nov Dec	Funds	MOOE	co	of Program/Project)
1423-0009	Conduct of Drifts and training on disaster preparedness for congmunities	BDRRM	Small Value Proc. Sec. 53.9			Ordinance No. 69 s. 2013	500,000.00		780 packs of Kils; Snacks for 800 PAX
1423-0010	Conduct of Drits and training on disaster preparedness for communities	BDRRM	Small Value Proc. Sec. 53.9		Ordi	Ordinance No. 59 s. 2013	500,000.00		780 packs of Kils; Snacks for 800 PAX
1423-0011	Conduct of Drils and training on disaster preparedness for communities	BDRRM	Small Value Proc. Sec. 53.9		Ordi 59 s	Ordinance No. 59 s. 2013	500,000.00		780 packs of Kills; Snacks for 800 PAX
1423-0012	Training and Seminar of Employees and Public Officials on disaster preparedness and risk reduction	BDRRM	Small Value Proc. Sec. 53.9		Ordi	Ordinance No. 59 s. 2013	250,000.00		390 pcs. Kits; Snacks for 400 PAX
1423-0013	Training and Semilner of Employees and Public Officials on disaster preparedness and risk reduction	BDRRMO	Small Value Proc. Sec. 53.9		Ordi 59 s.	Ordinance No. 59 s. 2013	250,000.00		390 pcs. Kits, Snacks for 400 PAX
1423-0014	Training and Seminar of Employees and Public Officials on disaster preparedness and risk reduction	BDRRMO	Small Value Proc. Sec. 53.9		Ordi 59 s.	Ordinance No. 59 s. 2013	250,000.00		390 pcs. Kils; Snacks for 400 PAX
1423-0015	Training and Seminar of Employees and Public Officials on disaster preparedness and risk reduction	BDRRMO	Small Value Proc. Sec. 53.9		Ordin 59 s.	Ordinance No. 59 s. 2013	250,000.00		390 pcs. Kits; Snacks for 400 PAX

Paccommendation by Jesus D. Francisco, St. Jesus D. Francisco, Jesus D. Franci

Ally: Dolores L. Yumo Head, BAC Secretar

Prepared by:

Approved by:

Strike B. Revilla City Mayor

on St.



APP 2014 - ANNEX "B" BDRRM FUND

APP Code	Procurement Program/ Project/ Contract Title	Unit	Mode of	Procurement timeline	Source of	Approved Budget for the Contract (ABC)		Remarks/ Brief Description
	Project/ Contract Title	9	Procurement	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	Funds	MOOE	8	of Program/Project)
1423-0016	Registration Fee - Participation in Regional, National & International Conferences, Seminars and Trainings on Disaster Risk Reduction & Management.	BORRMO	Direct Contracting (Sec. 53.9)		Ordinance No. 59 s. 2013	100,000.00		For Submission of PPMP and APR
1423-0017	Other Expenses-Meeting with Local, Regional, National and International Agencies involved in DRRM.	BDRRMO	Negotiated Proc. (Sec. 53.9)		Ordinance No. 59 s. 2013	50,000.00		For Submission of PPMP and APR
1423-0018	Other Expenses-Regular convening of the Baccor Disaster Risk Reduction & Management Council.	BDRRMO	Negotiated Proc. (Sec. 53.9)		Ordinance No. 59 s. 2013	12,500.00		For Submission of PPMP and APR
1423-0019	Other Expenses-Regular convening of the Bacoor Disaster Risk Reduction & Management Council.	BDRRMO	Negolialed Proc. (Sec. 53.9)		Ordinance No. 59 s. 2013	12,500.00		For Submission of PPMP and APR
1423-0020	Other Expenses-Regular convening of the Baccor Disaster Risk Reduction & Management Council.	BDRRMO	Negotiated Proc. (Sec. 53.9)		Ordinance No. 59 s. 2013	12,500.00		For Submission of PPMP and APR
1423-0021	Other Expenses-Regular convening of the Bacoor Disaster Risk Reduction & Management Counci.	BDRRMO	Negotialed Proc. (Sec. 53.9)		Ordinance No. 59 s. 2013	12,500.00		For Submission of PPMP and APR
1423-0022	Purchase of Drugs, supplies and other materials for slock pile	BDRRMO	Public Bidding		Ordinance No. 59 s. 2013	2,518,765.70		For Submission of PPMP and APR

Approved by:

Strike B. Revilla City Mayor

Atty Dolores L. Yum Head, BAC Secretariti



APP 2014 - ANNEX "B" BDRRM FUND

APP Code	Procurement Program/	Unit	Mode of	Procurement Timeline	Source of	Approved Budget for the Contract (ABC)	the Contract (ABC)	Remarks/ Brief Description
2000	Projecti Contract Title		Procurement	Jen Feb Mar Apr May Jun Jul Aug Sep Oct Nev Dec	Funds	MOOE	CO	of Program/Project)
1423-0023	Purchase of equipments and vehicles to be used for mitigation, preparedness, resource and emergency response operations	BDRRMO	Public Bidding		Ordinance No. 59 s. 2013		5,000,000.00	For Submission of PPMP and APR
1423-0024	Purchase of uniforms and protective equipments of BDRRMO Personnel	BDRRMO	Public Bidding		Ordinance No. 59 s. 2013	1,500,000.00		For Submission of PPMP and APR
1423-0025	Procurement of office equipments necessary for information Education and communications (IEC) Campaigns and emergency operations	BDRRMO	Public Bidding		Ordinance No. 59 s. 2013		1,500,000.00	For Submitsion of PPMP and APR
1423-0026	Other Expenses -Refresher Training Courses/Seminars for the City of Becoor Disaster Risk Reduction and Management Office (CBDRRMO) Rescue Personnel	BDRRMO	Negolialed Proc. (Sec. 53.9)		Ordinance No. 59 s. 2013	180,000.00		Holel Accomodation - 3dals; Honoraria;
1423-0027	Other Expenses -Refresher Training Courses/Seminars for the City of Bacoor Disaster Risk Reduction and Management Office (CBDRRMO) Rescue Personnel	BDRRMO	Negotialed Proc. (Sec. 53.9)		Ordinance No. 59 s. 2013	70,000.00		AM/PM Snacks and Lunch for 350 PAX;

Recommendations Will Will Views D. F. Michiese, St.

Atty. Dolores L. Yumol Head, BAC Secretaria

Prepared by:

Approved by:

Strike B. Revilla City Mayor



APP 2014 - ANNEX "B" BDRRM FUND

1423-0033	1423-0032	1423-0031	1423-0030	1423-0029	1423-0028	of the Coope	APP Code
Other Expenses - Conduct of Strike Emergency Response Team Training	Other Expenses - Conduct of Strike Emergency Response Team Training	Training Courses/Seminars for the City of Baccoor Disaster Risk Reduction and Management Council (CBDRRMC) members and personnel	Training Courses/Seminars for the City of Baccor Disaster Risk Reduction and Management Council (CBDRRMC) members and personnel	Other Expenses -Refresher Training Courses/Semmars for the City of Baccor Disaster Risk Reduction and Management Office (CBDRRMC) Rescue Personnel	Other Expenses -Refresher Training Courses/Serninars for the City of Bacoor Disaster Risk Reduction and Management Office (CBDRRMO) Rescue Personnel	Project/ Contract Title	Procurement Programi
BDRRMO	BDRRMO	BDRRMO	BDRRMO	BORRMO	BDRRMO		Unit
Public Bidding	Public Bidding	Negotiated Proc. (Sec. 53.9)	Negolialed Proc. (Sec. 53.9)	Negotialed Proc. (Sec. 53.9)	Negolialed Proc. (Sec. 53.9)	Procurement	Mode of
						Jan Feb Mar Apr May Jun Jul Aug Sep Oet Nov	Procurement Timeline
Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Ordinance No. 59 s. 2013	Dec	Source of
625,000.00	625,000.00	250,000.00	250,000.00	70,000.00	180,000.00	MOOE	Approved Budget for the Contract (ABC)
			3			co	the Contract (ABC)
780 packs of Kils; Snacks for 800 PAX -	780 packs of Kils; Snacks for 800 PAX	Hotel Accomodation - 3dats; Honoraria;	Hotel Accomodation - 3dats; Honoraria;	AM/PM Snacks and Lunch for 350 PAX;	Hotel Accomodation - 3dats; Honoraria;	of Program/Project)	Remarks/ Brief Description

anciseo, St.

Any Dolores L. Yumol Head, BAC Secretariat Prepared by:

Approved by:

Strike B. Revilla City Mayor



APP 2014 - ANNEX "D" Local School Board Fund

APP Code	Procurement Program/	Implementing Agency/End-	Mode of	Procurement Timeline	Source of Funds	Approved Budget for the Contract (ABC)	the Contract (ABC)	Remarks/ Brief Description of
	Project/ Contract Title	User	Procurement	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Now Dec		MOOE	00	Program/Project)
1425-0101	Office Supplies	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013	487,500.00		For Submission of PPMP and APR
1425-0102	Offfice Supplies	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013	487,500.00		For Subnission of PPMP and APR
1425-0103	Office Supplies	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013	487,500.00		For Submission of PPMP and APR
1425-0104	Offfice Supplies	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013	487,500.00		For Submission of PPMP and APR
1425-0201	Other Suppplies	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013	225,000.00		For Submission of PPMP and APR
1425-0202	Other Suppplies	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013	225,000.00		For Submission of PPMP and APR
1425-0203	Other Suppplies	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013	225,000.00		For Submission of PPMP and APR
1425-0204	Other Suppplies	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013	225,000.00		For Submission of PPMP and APR
1425-0301	Other Suppplies (Athletic)	LSB	Public Bidding		LSB Res. No. 03 s 2013	1,275,000.00		For Submission of PPMP and APR
1425-0302	Other Suppplies (Athletic)	LSB	Public Bidding		LSB Res. No. 03 s 2013	1,275,000.00		For Submission of PPMP and APR
1425-0303	Other Suppplies (Athletic)	LSB	Public Bidding		LSB Res. No. 03 s 2013	1,275,000;00		For Submission of PPMP and APR
1425-0304	Other Suppplies (Athletic)	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013	1,275,000.00		For Submission of PPMP and APR
1425-0501	Other Supplies (Togas)	LSB	Small Value Proc. (Sec. 53,9)		LSB Res. No. 03 s 2013	300,000.00		For Submission of PPMP and APR

Ally Dolores L. Yuman Head, BAC Secretaria

Recommendation by:

Approved by:

Strike B. Revitla City Mayor





APP 2014 - ANNEX "B" BDRRM FUND

BAC Resolution No. K2013-05

	27,250.000.00	33,968,765.70 27	TOTAL		S	NOTHING FOLLOWS	ING F	OTH	7	
For Submission of PPMP and APR		20,000,000.00	Ordinance No. 59 s. 2013				Public Bidding	BORRMO	Procurement of Quick Response supplies, medicines, and other materials and provision of emergency financial assistance and other aids for disaster victims.	1423-0036
780 packs of Kits; Snacks for 800 PAX		625,000.00	Ordinance No. 59 s. 2013				Public Bidding	BDRRMO	Other Expenses - Conduct of Strike Emergency Response Team Training	1423-0035
780 packs of Kils; Snacks for 800 PAX		625,000.00	Ordinance No. 59 s. 2013				Public Bidding	BDRRMO	Other Expenses - Conduct of Strike Emergency Response Team Training	1423-0034
of Program/Project)	co	MOOE	Funds	Aug Sep Oct Nov Dec	Feb Mar Apr May Jun Jul A	Jan Feb Mar Ap	Procurement		Projecti Contract I Rie	
Remarks/ Brief Description	the Contract (ABC)	Approved Budget for the Contract (ABC)	Source of	ne	Procurement Timeline		Mode of	Un≵	Procurement Program/	APP Code

commendation by WA

Approved by:

Strike B. Revilla City Mayor