SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2014

500,000.00

Province, City or Municipality: CITY OF BACOOR, CAVITE Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND) Planned Amount 500,000.00 Page 1 of 1 page Department/ Office: CITY MAYOR'S OFFICE - MIS Regular Date Submitted: Contingency Total DISTRIBUTION Item No. **Unit Cost** 3rd Quarter Description Quantity **Total Cost** 1st Quarter 2nd Quarter 4th G Qty. Amount Qty. Qty. Amount Amount Qty. Procurement for Printed Materials for submission of Approved PR 1401-S701 500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

TOTAL

ATTY. DOLORES L. YUMOL

BAC Secretariat

BAS Chairperson

Approved by:

CATHERINE S. EVARISTO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2014

	or Municipality: CITY OF BACOOR, CAVITE											
Plan Control I	Planned Amount	d Amount 500,000.00				Page 1 of 1 page						
Department/ Office: HUMAN RESOURCE MGMT.DEPT.					Regular	Contingency Total Date Su				Date Sub	mitted:	
					DISTRIBUTION							
Item No.	Description	Unit Cost	Init Cost Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th C
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
1406-S701	Trainings/Seminars	for submission of Approved PR		500,000.00								
TOTAL					500,000.00				-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. DOLORES L. YUMOL

BAC Secretariat

Recommended by: JESUS D ERANCISCO, SR.

BAC Chairnerson

Approved by:

CATHERINE S. EVARISTO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2014

Province, City or Municipality: CITY OF BACOOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)					Planned Amount		11,200,000.00 Page 1 of							
Department/ Office: GENERAL SERVICES OFFICE					Regular	Contingency Total				Date Submitted:				
			st Quantity			DISTRIBUTION								
item No.	Description	Unit Cost			Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th (
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.		
	Supply & Installation of Additional Aircon for Bacoor Government Center	for submission of Approved PR			8,000,000.00									
	Supply & Installation of One (1) unit Elevator for Bacoor Government Center	for submission of Approved PR		3,200,000.00										
							T							
TOTAL					11,200,000.00				-		-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. DOLORES LAYUMOL BAC Secretariat

Recommended by JESUS BAFRANCISCO,

BAC Chairperson

Approved by:

CATHERINE'S, EVARISTO

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2014

Province, City or Municipality : CITY OF BACOOR, CAVITE Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND) 500,000.00 Page 1 of 1 page Planned Amount Date Submitted: Department/ Office: CITY INFORMATION OFFICE-YOUTH DEV'T. SERVICES (GAD) Regular Contingency Total DISTRIBUTION 1st Quarter 2nd Quarter 3rd Quarter 4th (Item No. Description Unit Cost Quantity **Total Cost** Qty. Qty. **Amount** Qty. **Amount** Qty. Amount for submission of Approved PR 1412-S701 Youth Summit 500,000.00 TOTAL 500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. DOLORES LYUMOL

BAC Secretariat

Approved by:

CATHERINE'S, EVARISTO

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2014

Province, City or Municipality : CITY OF BACOOR, CAVITE
Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)

	No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)				Planned Amount		29,500,000.00			Page 1 of		
Department/ Office: CITY GOV'T. OF BACOOR - LOCALLY FUNDED PROJECT				Regular	Continger	Contingency Total Date Submitted:						
	Description	Unit Cost	Quantity		Total Cost					RIBUTION		
Item No.				ity			Quarter	_	d Quarter		Quarter	4th
1 100 0701				1.00147	2 200 200 20	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
	Upgrading of Road with Drainage Canal at Habay I		for submission of Approved POW		3,000,000.00							
	Rehabilitation of Drainage Canal at Niog II		for submission of Approved POW		1,250,000.00							
	Rehabilitation of Drainage Canal at Niog III	for submission	n of Approve	d POW	1,250,000.00			_				
1426-5704	Construction of Covered Pathwalk at Dulong Bayan Elem. School	for submission	n of Approve	d POW	550,000.00							
1426-S705	Continuation of Construction of Four (4) Storey/ 16 Classroom Bldg. at Gov. P. F. Espiritu Elem. School	for submission of Approved POW			4,000,000.00							
1426-5706	Construction of Covered Waiting Area at Molino Elem. School	for submission	n of Approve	d POW	600,000.00							
1420-5707	Repair & Rehabilitation of Drainage Canal at Talaba Elem. School	for submission of Approved POW		1,000,000.00								
1426-S708	Improvement of Multi-Purpose Hall at Ligas III	for submission of Approved POW		2,000,000.00								
1 1/26_9700	Construction of Multi-Purpose Hall at Progressive 3, Bayanan	for submission	n of Approve	d POW	1,200,000.00							
1426-5710	Construction of Road & Drainage Canal at Mambog Ville, Mambog I	for submission of Approved POW		2,000,000.00								
1426-S711	Improvement of Fence at Bacoor National High School, Tabing Dagat	for submission of Approved POW		450,000.00								
1426-S712	Purchase of House & Lot used as Barangay Hall of Ligas I	for submission of Approved POW		1,200,000.00								
	Procurement of Services-Design, Conceptualization & Installation of Monumental Landmark of the City of Baccor	for submission	n of Approve	d POW	10,000,000.00							
1426-S714	Installation of Streetlights at Queens Row Central	for submission of Approved POW		1,000,000.00								
TOTAL					29,500,000.00				-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. DOLORES L. YUMOL

BAC Secretariat

Approved by:

CATHERINE S. EVARISTO

FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office FOR THE 4TH Quarter, CY 2014

DEPARTMENT	Head Of Department/Office	Total
CITY MAYOR'S OFFICE - MIS	MAYOR STRIKE B. REVILLA	500,000.00
HUMAN RESOURCE MGMT.DEPT.	MS. NATIVIDAD LUDWIG I. OPLE	500,000.00
GENERAL SERVICES OFFICE	MR. AGRIPINO A. PAGDANGANAN, JR.	11,200,000.00
CITY INFORMATION OFFICE-YOUTH DEV'T. SERVICES (GAD)	ATTY. ELMER T. RABUYA	500,000.00
CITY GOVERNMENT OF BACOOR - LOCALLY FUNDED PROJECT	ENGR. ROBERT M. SAN JOSE	29,500,000.00