Republic of the Philippines
Province of Cavite
CITY OF BACOOR
BIDS AND AWARDS COMMITTEE

Resolution No. 2014-04

A RESOLUTION RECOMMENDING THE APPROVAL OF THE SECOND AMENDATORY PROCUREMENT PLAN (AMENDATORY APP NO. (A) 2014-02 BUDGET FOR 2014)

Presented for approval before the members of the Bids and Awards Committee the RECOMMENDATION FOR APPROVAL OF THE FIRST AMENDATORY PROCUREMENT PLAN (AMENDATORY APP NO. (A) 2014-02 FOR THE BUDGET 2014, to wit:

WHEREAS, it is stipulated in Section 7.1 of the Revised IRR of Republic Act No. 9184 that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. x x x;"

WHEREAS, it is stipulated in Section 7.3.5 of the subject IRR that "(A)s soon as the x x x appropriation ordinance, x x x becomes final, the end-user units shall revise and adjust the PPMP to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the finalization of the modes of procurement under the proposed APP. The APP shall then be approved in accordance with Section 7.2 of this IRR;"

WHEREAS, it is stipulated in Section 7.2 of the subject IRR that "(N)o procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity or second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget;"

WHEREAS, it is likewise stipulated in Section 7.4 of subject IRR that "(U)pdating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to approval of the Head of the Procuring Entity."

WHEREAS, this FIRST Amendatory APP also contained the items for amendment that were submitted by the end-users for proper procurement process indicated as Amendatory APP No. (A)2014-02 which is attached hereto and made as an integral part hereof;

WHEREFORE, after careful deliberations and study of the matter, the Bids and Awards Committee resolved to recommend the approval of the FIRST AMENDATORY PROCUREMENT PLAN (APP (A) 2014-02) FOR THE BUDGET 2014;

***RESOLVED FINALLY**, to furnish the Hon. City Mayor, STRIKE B. REVILLA, with a copy of this Resolution for his information reference.*

Resolved unanimously, 25 February 2014 at the City of Bacoor, Cavite.

ENGR. JESUS D. FRANCISCO, SR.
Chairman

EMILIANA D.R. UGALDE
Vice Chairman

ENGR. ROBERT M. SAN JOSE
Member

ATTY. EDITH C. NAPALAN
Member

AGRIPINO A. PAGDANGANAN JR
Member

ATTY. DOLORES L. YUMOL
Member

Approved by:

HON. STRIKE B. REVILLA, Ph.D.
City Mayor

Republic of the Philippines
Province of Cavite
CITY OF BACOOR
BIDS AND AWARDS COMMITTEE

Resolution No. 2014-03

A Resolution Declaring the Failure of Bidding for the Procurement of Services for the Collection, Hauling and Disposal of Garbage of the City of Bacoor.

Presented before the members of the Bids and Awards Committee is this Resolution declaring the failure of bidding for the "Procurement of Services for the Collection, Hauling and Disposal of Garbage of the City of Bacoor."

WHEREAS, it is included in the Procurement Schedule with Batch No. IB-240224G the Contract for the Collection, Hauling and Disposal of Garbage with details hereunder and deadline of Submission and Receipt of Bids until 2:00 P.M. of 13 February 2014 and Bid Opening at 2:00 P.M. of the same date:

APP Ref. No.	Title of Contract	Implementing Agency/End-User	ABC (PhP)	PhilGEPS No.
1420-0205	Collection, Hauling and Disposal of Garbage	Mayor's Office – CENRO	59,989,960.00	2523350

WHEREAS, the Office of the BAC Secretariat did NOT receive any bid for above-mentioned procurement;

WHEREAS, it is provided in Section 35.1 of the Implementing Rules and Regulations of Republic Act No. 9184 that "The BAC shall declare the bidding a failure and conduct a re-bidding with re-advertisement and/or posting, as provided for in Section 21 of the Act and this IRR-A, after a re-evaluation of the terms, conditions and specifications of the first bidding, when:

a) ***No prospective bidder submits an LOI or no bids are received****;*

xxx xxxx xxx

WHEREAS, the Members of the Bids and Awards Committee conducted a mandatory review of the subject procurement and evaluation of the terms ,

conditions and specifications in the bidding documents and initially finds no reason for the failure thereof except for financial consideration.

WHEREFORE, after careful deliberation and study of the matter, the Bids and Awards Committee, upon motion duly seconded by all members present, ***RESOLVE*** *as it is hereby* ***RESOLVED to (1) declare a Failure of Bidding for:***

APP Ref. No.	Title of Contract	Implementing Agency/End-User	ABC (PhP)	PhilGEPS No.
1420-0205	Collection, Hauling and Disposal of Garbage	Mayor's Office – CENRO	59,989,960.00	2523350

and (2) to schedule the immediate reposting of the said failed procurement without changing the terms , conditions and specifications thereof.

RESOLVED FURTHER*, to furnish the Hon. City Mayor, STRIKE B. REVILLA, with a copy of this Resolution for his information reference.*

Resolved unanimously, 13 February 2014 at the City of Bacoor, Cavite.

JESUS D. FRANCISCO SR.
Chairman

EMILIANA D.R. UGALDE
Vice-Chairman

EDITH C. NAPALAN
Member

ROBERT M. SAN JOSE
Member

AGRIPINO A. PAGDANGANAN JR.
Member

DOLORES L. YUMOL
Member

Approved by:

HON. STRIKE B. REVILLA, Ph.D.
City Mayor

As per BAC Resolution No. 2014-04 dated 25 February 2014

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

Amendatory APP 2014-02

APP Code	Procurement Program/ Project/ Contract Title	Location	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1425-0503	Purchase of Togas (Other Supplies)	Local School Board	Public Bidding													LSB Res.No. 03 s.2013	600,000.00		for submission of APR/amending appcodes 1425-0501 & 1425-0502
1425-0603	Purchase of Diploma Jackets (Other Supplies)	Local School Board	Public Bidding													LSB Res.No. 03 s.2013	1,050,000.00		for submission of APR/amending appcodes 1425-0601 & 1425-0602
1425-2501-01	Procurement of National Achievement Test (NAT) Reviewer	Local School Board	Small Value Procurement (Sec.53.9)													LSB Res.No. 03 s.2013		498,150.00	5100 copies for grade 6 & 3000 copies for 4th yr. High School
1425-2501-02	Procurement of Instructional Materials	Local School Board	Small Value Procurement (Sec.53.9)													LSB Res.No. 03 s.2013		500,000.00	for submission of APR
1425-2501-03	Procurement of Books for Elementary and Secondary	Local School Board	Public Bidding													LSB Res.No. 03 s.2013		5,000,000.00	for submission of APR

NOTHING FOLLOWS

Prepared by:

Recommended by:

Approved:

For Posting - Main Bulletin Board

Received: 02-12-14/1458H

As per BAC Resolution 2014-02 dated 23 January 2014

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2014-01

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End-User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1401-0105-A	Consultancy Services - OSCA	Mayor's Office	Small Value Proc. (Sec. 53.7)													Ordinance No. 59 s. 2013	90,000.00		For Submission of APR
1401-0106	Consutalcy Services - Emergency Health Services	Mayor's Office	Small Value Proc. (Sec. 53.7)													Ordinance No. 59 s. 2013	136,640.00		For submission of APR
1401-0107-A	Consultancy Services	Mayor's Office	Public Bidding													Ordinance No. 59 s. 2013	2,051,360.00		For Submission of APR
1401-0108	Purchase of food for kasambahay Summit	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	90,000.00		For Submission of APR
1401-0109	Purchase of food for council meetings	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	70,000.00		For Submission of APR
1401-0110	Purchase of Food for medical team and volunteers during medical mission	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	120,000.00		For Submission of APR
1401-0111	Purchase of food for meeting with Barangau Officials, Dept./Unit Heads	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	68,200.00		For Submission of APR
1401-0112	Purchase of food for Bacoor Homeowners Ass. General Assembly	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	140,000.00		For Submission of APR
1401-0113	Purchase of Food for hosting the Cavite Mayor's League	Mayor's Office	Small Value Proc. (Sec 53.9)													Ordinance No. 59 s 2013	75,000.00		For Submission of APR
1401-0114	Purchase of Foor for the regular meeting of Cavite Mayor's League	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s 2013	10,000.00		For Submission of APR

Prepared by:

DOLORES L. YUMUL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. STRIKE B. REVILL
City May

As per BAC Resolution 2014-02 dated 23 Janu[illegible] 2014

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2014-01

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End-User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1401-0115	Purchase of uniforms for senior citizens, pedicab drivers, ambulant vendors	Mayor's Office	Small Value Proc (Sec 53.9)													Ordinance No. 59 s. 2013	280,000.00		For Submission of APR
1401-0116	Purchase of Meals for taxpayers	Mayor's Office	Small Value Proc (Sec. 53.9)													Ordinance No. 59 s. 2013	148,500.00		For Submission of APR
1401-0017	Purchase of Meals, Exam Materials and Hotel Accomodfation of Examiners - PNP Cavite Examination Center	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordiance No. 59 s. 2013	80,000.00		For Submission of APR
1401-0118	Other MOOE	Mayor's Office	Public Bidding													Ordinance No. 59 s. 2013	3,118,300.00		For Submission of PPMP and APR
1401-0202-01	Purchase of Purified drinking water for the use of different departments	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	175,000.00		For submission of APR
1401-0202-02	Purchase of Purified drinking water for the use of different departments	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	175,000.00		For submission of APR
1401-0204-03	Purchase of Purified drinking water for the use of different departments	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	175,000.00		For submission of APR
1401-0202-04	Purchase of Purified drinking water for the use of different departments	Mayor's Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	175,000.00		For Submission of APR
1404-0105	Repairs and Maintenance of Motor Vehicles	Sangguniang Panlungsod	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	210,000.00		For Submission of APR

Prepared by:

DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. STRIKE B. REVIL
City Ma

As per BAC Resolution 2014-02 dated 23 January 2014

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2014-01

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End-User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
4-0105-1	Repairs and Maintenance of Motor Vehicles	Sangguniang Panlungsod	Small Value Proc. (Sec. 53.9)													Ordiance No 59 s 2013	70,000.00		For Submission of APR
6-0101-1	Purchase of supplies for Solid Waste Management Plan Seminar Workshop	Human Resources Management Development	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	6,000.00		For Submission of APR
6-0101-2	Procurement of Food and accomodation for 3-day seminar workshop formulation of SWM Plan	Human Resources Management Development	Small Value Proc. (Sec. 53.9)													Ordiance No. 59, s. 2013	180,000.00		For Submission of APR
6-0101-3	Procurement of Food and accomodation for 3-day seminar workshop of BHW	HRMD	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s 2013	195,000.00		For Submission of APR
6-0101-4	Purchase of food fpr PAG-IBIG orientation	HRMD	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	80,000.00		For submission of APR
06-0101-5	Training Expenses	Human Resources Management Development Office	Public Bidding													Ordinance No. 59 s 2013	1,289,000.00		For Submission of PPMP and APR
08-0109-1	Repairs and miantenance of office equipment	GSO	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s 2013	350,000.00		For submission of APR
08-0109-2	Repairs and miantenance of office equipment	GSO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s 2013	350,000.00		For Submission of APR
08-0109-3	Repairs and miantenance of office equipment	GSO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s 2013	350,000.00		For Submission of APR

pared by:

LORES L. YUMOL
C Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. STRIKE B. REVILLA
City Mayor

As per BAC Resolution 2014-02 dated 23 Janu .014

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2014-01

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End-User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1408-0109-3	Repairs and miantenance of office equipment "	GSO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	350,000.00		For Submission of APR
1412-0101	Advertising Expenses - Publication of plans and programs of the City	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)		X	X	X									Ordiance No. 59 s. 2013	480,000.00		For Submission of PPMP and APR
1412-0102	Advertising Expenses - Publication of plans and programs of the City	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordiance No. 59 s. 2013	480,000.00		For Submission of PPMP and APR
1412-0103	Advertising Expenses - Publication of plans and programs of the City	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordiance No. 59 s. 2013	480,000.00		For Submission of PPMP and APR
1412-0104	Advertising Expenses - Publication of plans and programs of the City	City Information Offfice - PIO	Small Value Proc (Sec. 53.9)													Ordiance No. 59 s. 2013	480,000.00		For Submission of PPMP and APR
1412-0105	Advertising Expenses - Publication of the BAC Bidded Projects/Procurement Goods	City Information Offfice - PIO	Small Value Proc. (53.9)													Ordiance No. 59. s. 2013	220,000.00		For Submission of APR
1412-0106	Advertising Expenses - Publication of the BAC Bidded Projects/Procurement Goods	City Information Offfice - PIO	Small Value Proc. (53.9)													Ordiance No. 59. s. 2013	220,000.00		For Submission of APR
1412-0107	Advertising Expenses - Publication of the BAC Bidded Projects/Procurement Goods	City Information Offfice - PIO	Small Value Proc (53.9)													Ordiance No. 59. s. 2013	220,000.00		For Submission of APR

Prepared by:

DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. STRIKE B. REVILL
City May

As per BAC Resolution 2014-02 dated 23 January 2014

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2014-01

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1412-0108	Advertising Expenses - Publication of the BAC Bidded Projects/Procurement Goods	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordiance No. 59. s. 2013	220,000.00		For Submission of APR
1412-0109	Other MOOE - Purchase of Meals for Media Night	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	30,000.00		For Submission of APR
1412-0110	Purchase of Laminated ID with Lace	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	150,000.00		For Submission of APR
1412-0111	Purchase of give-aways to various activities	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59. s. 2013	100,000.00		For submission of APR
1412-0112	Purchase of Food for Photiojournalism Workshop	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	37,500.00		For Submission of APR
1412-0113	Purchase of food - Fun Run	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	50,000.00		For Submission of APR
1412-0114	Procurement -Newsletter Plans and Programs of the City	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	220,000.00		For Submission of APR
1412-0115	Purchase of Meals for Photo Journalism Workshop	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordiance No. 59 s. 2013	37,500.00		For Submission of APR
1412-0116	Publication - Souvenier Programs/Message/Greeting	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	150,000.00		For Submission of APR

Prepared by:

DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. STRIKE B. REVILL
City Mayor

As per BAC Resolution 2014-02 dated 23 January 2014

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2014-01

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1412-0117	Purchase of Meals Media Night	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordiance No. 59 s. 2013	30,000.00		For Submission of APR
1412-0118	Purchase of Meals - Fun Run	City Information Offfice - PIO	Small Valuie Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	50,000.00		For Submission of APR
1412-0119	Publication of plans programs - Newsletter	City Information Offfice - PIO	Small Value Proc. (sec. 53.9)													Ordinance No. 59 s. 2013	220,000.00		For Submission of APR
1412-0120	Purchase of Meals - Photojournalism Workshop	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	37,500.00		For Submission of APR
1412-0121	Purchase of Meals - Media Night	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	30,000.00		For Submission of APR
1412-0122	Publication Souvenier Programs Message Greeting	City Information Offfice - PIO	Small Value Proc. (Sec 53.9)													Ordinance No. 59 s 2013	150,000.00		For Submission of APR
1412-0123	Purchase of Meals - Fun Run	City Information Offfice - PIO	Small Value Proc. (Sec 53.9)													Ordinance No. 59 s 2013	50,000.00		For Submission of APR
1412-0124	Publication of Plans and Programs - Newsletter	City Information Offfice - PIO	Small Value Proc. (Sec 53.9)													Ordinance No. 59 s. 2013	220,000.00		For Submission of APR
1412-0125	Purchase of Meals - Photojournalism Workshop	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No 59 s 2013	37,500.00		For Submission of APR
1412-0126	Publication of Programs Message/Greetings	City Information Offfice - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No 59 s 2013	150,000.00		For Submission of APR

Prepared by:

DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. STRIKE B. REVILL
City May

As per BAC Resolution 2014-02 dated 23 January 2014

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2014-01

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End-User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1412-0127	Purchase of Meals - Media Night	City Information Office - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s 2013	30,.000.00		For Submission of APR
1412-0128	Purchase of Meals - Fun Run	City Information Office - PIO	Small Value Proc (Sec. 53.9)													Ordinance No. 59 s 2013	50,000.00		For Submission of APR
1412-0129	Publication of Plans and Programs - Newsletter	City Information Office - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s 2013	220,000.00		For Submission of APR
1412-0130	Advertisement - Souvenier Program /Message/ Greeting	City Information Office - PIO	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s 2013	150,000.00		For Submission of APR
1412-0201-1	Purchase of Recognition Items Ten Outstanding Students	City Information Office - Tourism	Small Value Proc. (Sec. 53.9)													Ordiance No. 59 s. 2013	66,500.00		For Submission of APR
1412-0201-2	Purchase of Food -Ten Outstanding Students	City Information - Toursim	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	116,500.00		For submission of APR
1412-0201-3	Improvement of Gen. Evangelista Tomb	City engineering Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	150,000.00		For submission of APR
1412-0201-4	Cityhood Celebration-Event Organizing	City Information-Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	450,000.00		For submission of APR
1412-0201-5	Cityhood Celebration-Purchase of Fireworks	City Information-Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	150,000.00		For submission of APR
1412-0201-6	Purchase of Food-Cityhood Celebration	City Information-Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	144,000.00		For submission of APR

Prepared by:

DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. STRIKE B. REVILL
City May

As per BAC Resolution 2014-02 dated 23 January 2014

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2014-01

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End-User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1412-0201-7	Purchase of Tarpaulin-Cityhood celebration	City Information-Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	207,990.00		For submission of APR
1412-0201-8	Cityhood Celebration-Artist	City Information-Tourism	Direct Contrating														687,500.00		
1412-0201-9	Purchase of Meals for Tourism Officers Monthly Meeting-catering	City Information-Tourism	Small Value Proc (Sec. 53.9)													Ordinance No. 59 s. 2013	22,500.00		For submission of APR
1412-0201-10	Bakood Festival-Event Organizing	City Information-Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	475,000.00		For submission of APR
1412-0201-11	Purchase of Supplies for Bakood Festival	City Information-Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	293,670.00		For submission of APR
1412-0201-12	Purchase of Food - Bakood Festival	City Information-Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	345,000.00		For submission of APR
1412-0201-13	Christmas Variety Show-Celebrities	City Information-Tourism	Direct Contrating														413,000.00		
1412-0201-14	Christmas Variety Show-Event Organizer	City Information-Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	400,000.00		For submission of APR
1412-0201-15	Purchase of Tarpaulin-Christmas Variety Show	City Information-Tourism	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	98,306.00		For submission of APR
1412-0201-16	Purchase of Food-Christmas variety Show	City Information-Tourism	Small Value Proc (Sec. 53.9)													Ordinance No 59 s 2013	96,000.00		For submission of APR

Prepared by:

DOLORES L. YUNOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. STRIKE B. REVILL
City May

As per BAC Resolution 2014-02 dated 23 January 2014

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2014-01

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End-User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0301	Other Maintenance and Operating Expenses - Meals for Varoius Activities under Women and Welfare Program	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding		x	x	x									Ordinance No. 59 s. 2013	1,271,090.00		Meals - AM/PM Snacls and Lunch for various activities under family and community welfare program
1416-0330	OMOOE - Hotel Accomodation for 1 day seminar in the conduct of Orientation Training on referral system for Care Support - GAD Family and Community Training	CSWD - GAD Family/ Community Welfare	Public Bidding													Ordinance No. 59 s. 2013	112,000.00		For Submission of APR
1421-0201-1	Repair and maintenance of Motor Vehicles	City Engineering Office - Maintenance and Improvement	Public Bidding													Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR
1421-0201-2	Repair and maintenance of Motor Vehicles	City Engineering Office - Maintenance and Improvement	Public Bidding													Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR
1421-0201-3	Repair and maintenance of Motor Vehicles	City Engineering Office - Maintenance and Improvement	Public Bidding													Ordinance No.59 s. 2013	875,000.00		For Submission of PPMP and APR
1421-0201-4	Repair and maintenance of Motor Vehicles	City Engineering Office - Maintenance and Improvement	Public Bidding													Ordinance No.59 s. 2013	875,000.00		For Submission of PPMP and APR

NOTHING FOLLOWS

Prepared by:

DOLORES L. YUMUL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. STRIKE B. REVILL
City May

As per BAC Resolution No. 2014-07 dated 04 March 2014

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

Amendatory APP 2014-03

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/Office/End User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1401-0202-01	Purchase of Tarpaulins for various activities	City Mayor's Office-MIS	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	41,600.00		for submission of APR
1403-0101-01	Trainings & Workshops	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	346,500.00		for submission of APR
1403-0102-01	Purchase of Office Supplies (DBM)	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	184,050.00		various office supplies
1403-0102-02	Purchase of Janitorial Supplies (DBM)	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	8,450.00		various janitorial supplies
1403-0103-01	Purchase of Carbonized Forms	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	64,800.00		27 pads each for purchase request,obligation request,disb.voucher, and purchase order forms
1403-0103-02	Purchase of Letterheads	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	109,600.00		letterheads, memo pads & calling cards
1403-0104-01	Repair of Computers	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	5,000.00		for submission of APR
1403-0104-02	Repair & Cleaning of Airconditioning Units	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	10,000.00		for submission of APR
1403-0104-03	Purchase of Parts fro Photocopying Machines	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	18,250.00		for submission of APR
1403-0105-01	Repair of Captiva SHV-355	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	210,000.00		amending appcode 1404-0105(from sp in APP amendatory #1) & end user

Rec'd by: Mariz 3/10/14

Prepared by:

ATTY. DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved:

STRIKE R. ...

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

Amendatory APP 2014-03

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/Office/End User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1403-0105-02	Repair of Vehicles	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	70,000.00		amending appcode 1404-0105-1(from sp in APP amendatory #1) & end user
1403-0106-01	Purchase of Purified Drinking Water	City Vice-Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	13,200.00		for submission of APR
1404-0102-01	Purchase of Photocopying Machine Toners	Sangguniang Panlungsod	Direct Contracting (Sec.50)													Ordinance No.59 s.2013	68,000.00		5 pcs toner tk135 & 7 pcs toner tk439
1404-0102-02	Purchase of Office Supplies	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	194,500.00		various office supplies
1404-0103-01	Publication of City Ordinances & Resolutions	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	130,000.00		52 pages city ordinances & resolutions in semi-broad sheet
1404-0104-01	Repair & Cleaning of Airconditioning Units	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	14,000.00		for submission of APR
1404-0101-01	Seminars, Orientation & Workshops	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	350,000.00		for submission of APR
1404-0105-01	Purchase of Tires	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	15,000.00		for submission of APR
1404-0105-02	Purchase of Tires	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	15,000.00		for submission of APR

Prepared by:

ATTY. DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved:

STRIKE R. REVILLA

As per BAC Resolution No. 2014-07 dated 04 March 2014

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

Amendatory APP 2014-03

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/Office/End User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1404-0105-03	Purchase of Batteries for Vehicles	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	15,000.00		for submission of APR
1404-0105-04	Repair of Vehicles	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	4,000.00		for submission of APR
1404-0105-05	Repair of Vehicles	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	15,000.00		for submission of APR
1404-0105-06	Repair of Vehicles	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	6,000.00		for submission of APR
1404-0106-01	Food Expenses for Public Hearing/Committee Hearing	Sangguniang Panlungsod	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	100,000.00		12 hearings
1404-0107-01	Purchase of Motor Vehicles	Sangguniang Panlungsod	Public Bidding													Ordinance No.59 s.2013		1,950,000.00	for submission of APR
1404-0107-02	Purchase of Motor Vehicles	Sangguniang Panlungsod	Public Bidding													Ordinance No.59 s.2013		1,650,000.00	for submission of APR
1404-0201-01	Cleaning & Repair of Airconditioning Units	SP-Library Services	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	5,250.00		for submission of APR
1421-0201-1A	Repair of SJP 470	CEO-Motorpool	Direct Contracting (Sec.50)													Ordinance No.59 s.2013	50,000.00		labor/materials

Prepared by:

ATTY. DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved:

STRIKE B. DEVILLA

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

Amendatory APP 2014-03

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/Office/End User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1421-0201-1B	Repair of SGB 821	CEO-Motorpool	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2013	106,000.00		labor/materials
1421-0201-1C	Repair of Government Vehicles	CEO-Motorpool	Public Bidding													Ordinance No.59 s.2013	719,000.00		for submission of APR

NOTHING FOLLOWS

Prepared by:

ATTY. DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved:

STRIKE B. REVILLA

Republic of the Philippines
Province of Cavite
CITY OF BACOOR
BIDS AND AWARDS COMMITTEE

Resolution No. K-2013-6

A Resolution Recommending the Approval of the Annual Procurement Plan (APP) for the Fiscal Year 2014 in compliance with Rule II Sec. 7 of the Implementing Rules and Regulations of R.A. 9184.

Presented before the members of the Bids and Awards Committee the Recommendation for Approval of the Annual Procurement Plan (APP) for the Fiscal Year 2014 in Compliance with Rule II Sec. 7 of the Implementing Rules and Regulations of R.A. 9184, to wit:

WHEREAS, Section 7.1 of the IRR stipulates that all procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planes by the procuring entity concerned. No government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan (Sec. 7.2).

WHEREAS, the Annual Procurement Plan (APP) was consistent with the Annual Budget for 2014 under Appropriation Ordinance No. 59 Series of 2013 which was approved on 02 December 2013 including lump sum provisions for foreseeable contingencies and expected maintenance and other operating expenses whose mode of procurements which shall initially be under competitive public bidding;

WHEREAS, in the (original) APP, the Government Procurement Policy Board (GPPB) recommended format including the APP Code, Title, End User/Implementing Unit, Mode of Procurement, Procurement Timelines, source of Fund, Approved Budget for the Contract (ABC) and the Brief Description of the Project;

WHEREAS, offices and agencies without PPMP's including those who submitted incomplete and acceptable PPMP consistent with the Annual Budget 2014 has been received by the BAC thru the Secretariat;

WHEREAS, any changes as to the amount, component and use of appropriations not defined in the Annual Budget and the Annual Procurement Plan shall seek amendatory APP form the BAC prior approval from the Sangguniang if necessary, and approved by the City Mayor as the Head of Procuring Entity;

WHEREAS, the procurement of utility services (water, electricity, telecommunications and internet services providers) shall be part of Annex "A" hereof of the APP and shall be recommended in accordance with GPPB resolution 019-2006 dated 06 December 2006;

WHEREAS, the detailed plans and programs of Bacoor Disaster Risk Reduction and Management Office utilizing the 5% Calamity fund shall form party of Annex "B" hereof;

WHEREAS, Annex "C" hereof shall contain lump sum procurement programs for infrastructure projects under 20% Development Plan and were broken down into individual project components and their respective locations as defined in the Annual Investment Plan approved by the Sangguniang Panlungsod;

WHEREAS, Annex "D" hereof shall contain lump sum programs for procurement projects of the Local School Board utilizing the one percent (1%) of the Realty tax under the S.E.F Law otherwise known as the Special Education Fund;
WHEREFORE, after careful deliberations and study of the matter, the Bids and Awards Committee recommends for the approval the ANNUAL PROCUREMENT PLAN (APP) FOR THE FISCAL YEAR 2014 IN COMPLIANCE WITH RULE II SEC.7 OF THE IMPLEMENTING RULES AND REGULATIONS OF R.A. 9184.

RESOLVED FURTHER, to finish the Acting City Mayor, Hon. CATHERINE SARINO-EVARISTO with a copy of this resolution, for her information and approval.

Resolved this December 23,2013 at the City of Bacoor, Cavite

JESUS D. FRANCISCO SR.
Chairman

(absent)
HECTOR R. LOYOLA
Vice Chairman

EMILIANA D.R. UGALDE
Member

EDITH C. NAPALAN
Member

ROBERT M. SAN JOSE
Member

(on leave)
AGRIPINO A. PAGDANGANAN JR.
Member

DOLORES L. YUMOL
Member

Approved by:

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

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RECEIVED
01-29-14

As per BAC Resolution K-2013-06 December 23, 20

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

Annual Procurement Plan (APP) 2014

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1401-0101	Consultancy Services - Solid Waste Management	Mayor's Office	Small Value Proc. (Sec. 53.7)													Ordinance No. 59 s. 2013	90,000.00	-	For Submission of APR
1401-0102	Consultancy Services - Emergency Medical Services	Mayor's Office	Small Value Proc. (Sec. 53.7)													Ordinance No. 59 s. 2013	90,000.00		For Submission of APR
1401-0103	Consultancy Services - Emergency Medical Services	Mayor's Office	Small Value Proc. (Sec. 53.7)													Ordinance No. 59 s. 2013	72,000.00		For Submission of APR
1401-0104	Consultancy Services - Emergency Medical Services	Mayor's Office	Small Value Proc. (Sec. 53.7)													Ordinance No. 59 s 2013	120,000.00		For Submission of APR
1401-0105	Consultancy Services - Special Concerns	Mayor's Office	Small Value Proc. (Sec. 53.7)													Ordinance No. 59 s. 2013	150,000.00		For Submission of APR
1401-0105	Consultancy Services - OSCA	Mayor's Office	Small Value Proc. (Sec. 53.7)													Ordinance No. 59 s. 2013	60,000.00		For Submission of APR
1401-0106	Consultancy Services	Mayor's Office	Small Value Proc. (Sec. 53.7)													Ordinance No. 59 s. 2013	2,218,000.00		For submission of SPPMP and APR
1401-0107	Other Maintenance and Operating Expenses	Mayor's Office	Public Bidding													Ordinance No. 59 s. 2013	4,200,000.00	-	For Submission of PPMP and APR
1401-0201	Office Supplies Expenses	Mayor's Office- MIS	Public Bidding													Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR
1401-0202	Other Supplies Expenses	Mayor's Office- MIS	Publixc Bidding													Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "D" Local School Board Fund

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/End-User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1425-0502	Other Supplies (Togas)	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	300,000.00		For Submission of PPMP and APR
1425-0601	Other Supplies (Diploma Jacket)	LSB	Public Bidding													LSB Res. No. 03 s 2013	525,000.00		For Submission of PPMP and APR
1425-0602	Other Supplies (Diploma Jacket)	LSB	Public Bidding													LSB Res. No. 03 s 2013	525,000.00		For Submission of PPMP and APR
1425-0701	Other Supplies (Medals and Trophies	LSB	Public Bidding													LSB Res. No. 03 s 2013	525,000.00		For Submission of PPMP and APR
1425-0702	Other Supplies (Medals and Trophies)	LSB	Public Bidding													LSB Res. No. 03 s 2013	525,000.00		For Submission of PPMP and APR
1425-0801	Repairs and Maintenance of School Buildings	LSB	Public Bidding													LSB Res. No. 03 s 2013	3,000,000.00		For Submission of PPMP and APR
1425-0802	Repairs and Maintenance of School Buildings	LSB	Public Bidding													LSB Res. No. 03 s 2013	3,000,000.00		For Submission of PPMP and APR
1425-0803	Repairs and Maintenance of School Buildings	LSB	Public Bidding													LSB Res. No. 03 s 2013	3,000,000.00		For Submission of PPMP and APR
1425-0804	Repairs and Maintenance of School Buildings	LSB	Public Bidding													LSB Res. No. 03 s 2013	3,000,000.00		For Submission of PPMP and APR
1425-0901	Repairs of Equipment	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	75,000.00		For Submission of PPMP and APR

Prepared by:

Atty. Dolores L. Yumol
Head, BAC Secretariat

Recommendation by:

Jesus D. Francisco, Sr.
BAC Chairman

Approved by:

Strike B. Revilla
City Mayor

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "D" Local School Board Fund

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/End-User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1425-0902	Repairs of Equipment	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	75,000.00		For Submission of PPMP and APR
1425-0903	Repairs of Equipment	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	75,000.00		For Submission of PPMP and APR
1425-0904	Repairs of Equipment	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	75,000.00		For Submission of PPMP and APR
1425-1001	Repairs of Govt Vehiclest	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	75,000.00		For Submission of PPMP and APR
1425-1002	Repairs of Govt. Vehicles	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	75,000.00		For Submission of PPMP and APR
1425-1003	Repairs of Govt. Vehicles	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	75,000.00		For Submission of PPMP and APR
1425-1004	Repairs of Govt. Vehicles	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	75,000.00		For Submission of PPMP and APR
1425-1101	Other MOE	LSB	Public Bidding													LSB Res. No. 03 s 2013	1,737,500.00		For Submission of PPMP and APR
1425-1102	Other MOE	LSB	Public Bidding													LSB Res. No. 03 s 2013	1,737,500.00		For Submission of PPMP and APR
1425-1103	Other MOE	LSB	Public Bidding													LSB Res. No. 03 s 2013	1,737,500.00		For Submission of PPMP and APR
1425-1104	Other MOE	LSB	Public Bidding													LSB Res. No. 03 s 2013	1,737,500.00		For Submission of PPMP and APR

Prepared by:

Atty. Dolores L. Yuma
Head, BAC Secretariat

Recommendation by:

Jesus D. Francisco, Sr.
BAC Chairman

Approved by:

Strike B. Revilla
City Mayor

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "C" Development Fund

APP Code	Procurement Program/ Project/ Contract Title	Location	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1424-0001	Construction of Drainage Canal	Panapaan 1	Public Bidding													Ordinance No. 59 s.2014		3,000,000.00	AIP Reference Code 9000-3
1424-0002	Rehabilitation of Drainage Canal	Magdiwang St., Molino II	Public Bidding													Ordinance No. 59 s.2014		1,500,000.00	AIP Reference Code 9000-4
1424-0003	Construction of Multi Purpose Hall-Phase II	Bayanan	Public Bidding													Ordinance No. 59 s.2014		33,250,000.00	AIP Reference Code 3000-1
1424-0004	Construction of Box Culvert	Zapote-Talaba River	Public Bidding													Ordinance No. 59 s.2014		40,000,000.00	AIP Reference Code 9000-2
1424-0005	Construction of Model Health Center		Public Bidding													Ordinance No. 59 s.2014		30,000,000.00	AIP Reference Code 3000-2
1424-0006	Rehabilitation of Drainage Canal	Mambog Road	Public Bidding													Ordinance No. 59 s.2014		6,000,000.00	AIP Reference Code 9000-1
1424-0007	Construction of Multi Purpose Hall/Ecacuation Center		Public Bidding													Ordinance No. 59 s.2014		5,000,000.00	AIP Reference Code 3000-3
1424-0008	Upgrading of Multi Purpose Hall	Panapaan 7	Public Bidding													Ordinance No. 59 s.2014		3,000,000.00	AIP Reference Code 3000-4
1424-0009	Construction of Multi Purpose Hall	Molino 1	Public Bidding													Ordinance No. 59 s.2014		1,500,000.00	AIP Reference Code 3000-5
1424-0010	Installation of 8 units of Deep Well		Public Bidding													Ordinance No. 59 s.2014		667,062.80	AIP Reference Code 3000-6
1424-0011	Installation/Maintenance Street Lights		Public Bidding													Ordinance No. 59 s.2014		2,000,000.00	AIP Reference Code 3000-7
1424-0012	Installatio of Street Lights	Bayanan	Public Bidding													Ordinance No. 59 s.2014		4,000,000.00	AIP Reference No. 3000-8
1424-0013	Upgrading of Road	Habay to Daang-bukid	Public Bidding													Ordinance No. 59 s.2014		5,500,000.00	AIP Reference Code 8000-5-1
1424-0014	Concreting of Road	San Nicolas 2	Public Bidding													Ordinance No. 59 s.2014		750,000.00	AIP Reference Code 8000-5-2
1424-0015	Uprgrading of Road	Niog 2	Public Bidding													Ordinance No. 59 s.2014		1,200,000.00	AIP Reference Code 8000-5-3
1424-0016	Repair and Maintenance of Solidaruty Route		Public Bidding													Ordinance No. 59 s.2014		2,000,000.00	AIP Reference Code 8000-5-4
NOTHING FOLLOWS																TOTAL		139,367,062.80	

Prepared by:

Atty. Dolores L. Yumul
Head, BAC Secretariat

Recommendation by:

Jesus D. Francisco, Sr.
BAC Chairman

Approved by:

Strike B. Revilla
City Mayor

As per BAC Resolution K-2013-06 December 23, 2013

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

Annual Procurement Plan (APP) 2014

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1401-0203	Repair of CCTV Cameras	Mayor's Office MIS	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1401-0204	Repair of LED Truck	Mayor's Office MIS	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	210,000.00		For Submission of PPMP and APR
1401-0205	Repair of Telephone Line PABX	Mayor's Office MIS	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	140,000.00		For Submission of PPMP and APR
1401-0206	Repair of Computers	Mayor's Office MIS	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1401-0207	Other MOOE (Web Filtering server subscription & Trunk lines ISDN services	Mayor's Office MIS	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	175,000.00		For Submission of PPMP and APR
1401-0301	Repair of equipment	Mayor's Office Gamefowl	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	7,000.00		For Submission of PPMP and APR
1401-0302	Other MOE	Mayor's Office Gamefowl	Small Value Proc. (Sec.53.9)													Ordinance No. 59 s. 2013	28,000.00		For Submission of PPMP and APR
1401-0401	Other Supplies Expenses	BTMD	Small Value Procurement (Sec.53.9)		X	X	X									Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1401-0402	Other Supplies Expenses	BTMD	Small Value Procurement (Sec.53.9)					X	X	X						Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1401-0403	Other Supplies Expenses	BTMD	Small Value Procurement (Sec.53.9)								X	X	X			Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

As per BAC Resolution K-2013-06 December 23, 2013

Republic of the Philippines
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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1401-0404	Other Supplies Expenses	BTMD	Small Value Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1401-0501	Other MOE - Procurement of Printing Equipment	Mayor's Office-RR&PD	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00		For Submission of APR
1401-0601	Other Maintenance and Operating Expenses	Mayor's Office-Cemetery Operations	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	140,000.00	-	For Submission of PPMP and APR
1401-0701	Other Supplies	Mayor's Office-Command Center	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	140,000.00	-	For Submission of PPMP and APR
1401-0702	Other MOE	Mayor's Office-Command Center	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	35,000.00	-	For Submission of PPMP and APR
1401-0703	Furnitures & fixtures	Mayor's Office-Command Center	Public Bidding													Ordinance No. 59 s. 2013		1,000,000.00	For Submission of PPMP and APR
1401-0801	Purchase of Other Supplies, Levelling Rods, prisms,etc.	Mayor's Office-Local Titling, Information & Mgt.	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	35,000.00		
1401-0802	Other MOE	Mayor's Office-Local Titling, Information & Mgt.	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00		For Submission of PPMP and APR
1401-0803	I total Station with Tripod	Mayor's Office-Local Titling, Information & Mgt.	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		300,000.00	For Submission of PPMP and APR
1401-0804	Purchase of Computer	Mayor's Office-Local Titling, Information & Mgt.	small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		40,000.00	For Submission of PPMP and APR

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Acting City Mayor

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1401-0901	Other MOE	Mayor's Office - Housing & Homesite Reg. Division	small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00	-	For Submission of PPMP and APR
1401-1001	Other Maintenance and Operating Expenses	Mayor's Office-Value formation Unit	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00	-	For Submission of PPMP and APR
1401-1101	Other Maintenance and Operating Expenses	Mayor's Office- People's Law Enforcement Board	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	31,500.00	-	For Submission of PPMP and APR
1401-1201	Other MOE	Mayor's Office-Public Services (Brgy. Affairs)	Shopping (Sec.52)													Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1401-1301	Other MOE	Mayor's Office - Cooperative Development	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	140,000.00	-	For Submission of PPMP and APR
1401-1401	Other MOE	MO- Strike Action Center	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	140,000.00	-	For Submission of PPMP and APR
1401-1501	Repair and Maintenance - Land Transportation Equipment	MO- Local Govt. Op.Off. (LGOO)	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	21,000.00	-	For Submission of PPMP and APR
1401-1502	Purchase of Digital Camera	MO-Local Govt. Op. Off. (LGOO)	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		35,000.00	For Submission of PPMP and APR
1401-1503	Purchase of One Unit Voice Recorder	MO-Local Govt. Op. Off. (LGOO)	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		5,500.00	For Submission of PPMP and APR
1401-1504	Purchase of One Unit Computer with Printer	MO-Local Govt. Op. Off. (LGOO)	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		55,000.00	For Submission of PPMP and APR

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JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "D" Local School Board Fund

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/End-User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1425-1201	Other MOE (Athletic Meet)	LSB	Public Bidding													LSB Res. No. 03 s 2013	3,229,930.00		For Submission of PPMP and APR
1425-1301	Medical Expense	LSB	Public Bidding													LSB Res. No. 03 s 2013	840,000.00		For Submission of PPMP and APR
1425-1401	Purchase of Sound System	LSB	Public Bidding													LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR
1425-1501	Purchase of Office Equipment	LSB	Public Bidding													LSB Res. No. 03 s 2013		900,000.00	For Submission of PPMP and APR
1425-1601	Purchase of External USB	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013		150,000.00	For Submission of PPMP and APR
1425-1701	Purchase of Camera	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013		500,000.00	For Submission of PPMP and APR
1425-1801	Purchase of Sewing Machine	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013		500,000.00	For Submission of PPMP and APR
1425-1901	Purchase of Furnitures and Fixtures	LSB	Public Bidding													LSB Res. No. 03 s 2013		1,100,000.00	For Submission of PPMP and APR
1425-2001	Purchase of Drum and Lyre Instrument	LSB	Public Bidding													LSB Res. No. 03 s 2013		1,000,000.00	For Submission of PPMP and APR
1425-2101	Purchase of Tent	LSB	Public Bidding													LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR
1425-2201	Purchase of Lab and Science Equipment	LSB	Public Bidding													LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR

Prepared by:

Atty. Dolores L. Yuma
Head, BAC Secretariat

Recommendation by:

Jesus D. Francisco, Sr.
BAC Chairman

Approved by:

Strike B. Revilla
City Mayor

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "D" Local School Board Fund

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/End-User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1425-1201	Other MOE (Athletic Meet)	LSB	Public Bidding													LSB Res. No. 03 s 2013	3,229,930.00		For Submission of PPMP and APR
1425-1301	Medical Expense	LSB	Public Bidding													LSB Res. No. 03 s 2013	840,000.00		For Submission of PPMP and APR
1425-1401	Purchase of Sound System	LSB	Public Bidding													LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR
1425-1501	Purchase of Office Equipment	LSB	Public Bidding													LSB Res. No. 03 s 2013		900,000.00	For Submission of PPMP and APR
1425-1601	Purchase of External USB	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013		150,000.00	For Submission of PPMP and APR
1425-1701	Purchase of Camera	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013		500,000.00	For Submission of PPMP and APR
1425-1801	Purchase of Sewing Machine	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013		500,000.00	For Submission of PPMP and APR
1425-1901	Purchase of Furnitures and Fixtures	LSB	Public Bidding													LSB Res. No. 03 s 2013		1,100,000.00	For Submission of PPMP and APR
1425-2001	Purchase of Drum and Lyre Instrument	LSB	Public Bidding													LSB Res. No. 03 s 2013		1,000,000.00	For Submission of PPMP and APR
1425-2101	Purchase of Tent	LSB	Public Bidding													LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR
1425-2201	Purchase of Lab and Science Equipment	LSB	Public Bidding													LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR

Prepared by:

Atty. Dolores L. Yuma
Head, BAC Secretariat

Recommendation by:

Jesus D. Francisco, Sr.
BAC Chairman

Approved by:

Strike B. Revilla
City Mayor

As per BAC Resolution K-2013-06 December 23, 2013

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

Annual Procurement Plan (APP) 2014

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End-User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1401-1505	Purchase of one Unit Fax Machine	MO-Local Govt. Op. Off. (LGOO)	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		6,000.00	For Submission of PPMP and APR
1401-1601	Other Supplies Expenses	Mayor's Office - Police/Fire/Jail Services	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	140,000.00		For Submission of PPMP and APR
1401-1602	Trainings and Seminar Expenses	Mayor's Office - Police/Fire/Jail Services	Public Bidding													Ordinance No. 59 s. 2013	3,500,000.00	-	For Submission of PPMP and APR
1401-1603	Repair and Maintenance of Office Equipment	Mayor's Office - Police/Fire/Jail Services	Small Value Proc. (Sec.53.9)													Ordinance No. 59 s. 2013	35,000.00	-	For Submission of PPMP and APR
1401-1604	Repair and Maintenance of Land Transport Equipment	Mayor's Office - Police/Fire/Jail Services	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	140,000.00	-	For Submission of PPMP and APR
1401-1605	Expenses for Peace and Order Activities	Mayor's Office - Police/Fire/Jail Services	Public Bidding													Ordinance No. 59 s. 2013	4,200,000.00	-	For Submission of PPMP and APR
1402-0101	Purchase of Bus. Plates and Sticker	Buss. Permit and Licensing Dept.	Public Bidding													Ordinance No. 59 s. 2013	1,400,000.00		For Submission of PPMP and APR
1403-0101	Training Expenses	Vice Mayor's Office	Public Bidding													Ordinance No. 59 s. 2013	1,925,000.00	-	For Submission of PPMP and APR
1403-0102	Office Supplies Expenses	Vice Mayor's Office	Public Bidding													Ordinance No. 59 s. 2013	770,000.00	-	For Submission of PPMP and APR
1403-0103	Purchase of Other Supplies - Printing	Vice Mayor's Office	Public Bidding													Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "D" Local School Board Fund

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/End-User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1425-2301	Purchase of Screen Projector printer and scanner	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013		400,000.00	For Submission of PPMP and APR
1425-2401	Purchase of computer/printer/ scanner	LSB	Public Bidding													LSB Res. No. 03 s 2013		2,000,000.00	For Submission of PPMP and APR
1425-2501	Purchase of Books and Guides	LSB	Public Bidding													LSB Res. No. 03 s 2013		6,000,000.00	For Submission of PPMP and APR
1425-2601	Purchase of Copier	LSB	Public Bidding													LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR
1425-2701	Purchase of Dental Chairs	LSB	Public Bidding													LSB Res. No. 03 s 2013		600,000.00	For Submission of PPMP and APR
1425-2801	Construction of School Buildings	LSB	Public Bidding													LSB Res. No. 03 s 2013		6,000,000.00	For Submission of PPMP and APR
1425-2901	Purchase of Electronic Learning system	LSB	Public Bidding													LSB Res. No. 03 s 2013		3,000,000.00	For Submission of PPMP and APR
1425-3001	Purchase of Vehicle	LSB	Public Bidding													LSB Res. No. 03 s 2013		2,500,000.00	For Submission of PPMP and APR
																TOTAL	34,269,930.00	27,050,000.00	

Prepared by:

Atty. Dolores L. Yumol
Head, BAC Secretariat

Recommendation by:

Jesus D. Francisco, Sr.
BAC Chairman

Approved by:

Strike B. Revilla
City Mayor

As per BAC Resolution K-2013-06 December 23, 2013

Republic of the Philippines
Province of Cavite
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BIDS AND AWARDS COMMITTEE

Annual Procurement Plan (APP) 2014

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1403-0104	Repairs and Maintenance of Office Equipment	Vice Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	133,000.00	-	For Submission of PPMP and APR
1403-0105	Repairs and Maintenance of Motor Vehicles	Vice Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	280,000.00		For Submission of PPMP and APR
1403-0106	Other Maintenance and Operating Expenses	Vice Mayor's Office	Public Bidding													Ordinance No. 59 s. 2013	2,310,000.00		For Submission of PPMP and APR
1403-0107	Purchase of Electric Typewriter	Vice Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinace No 59 s. 2014.		10,000.00	For Submission of PPMP and APR
1403-0108	Purchase of Paper Cutter	Vice Mayor's Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		5,000.00	For Submission of PPMP and APR
1403-0109	Purchase of heavy duty recorder	Vice Mayor's Office	AMP (Sec. 53.9													Ordinance No. 59 s. 2013		10,000.00	For Submission of PPMP and APR
1403-0110	Purchase of Book Binding Machine	Vice Mayor's Office	AMP (Sec.53.9)													Ordinance No. 59 s. 2013		10,000.00	For Submission of PPMP and APR
1404-0101	Training Expenses	Office of the Sangguniang Panlungsod	Public Bidding													Ordinance No. 59 s. 2013	1,400,000.00	-	For Submission of PPMP and APR
1404-0102	Office Supplies Expenses	Sangguniang Panlungsod Office	Public bidding													Ordinance No. 59 s. 2013	1,050,000.00		For Submission of PPMP and APR
1404-0103	Advertising Expenses	Sangguniang Panlungsod Office	public bidding													Ordinance No. 59 s. 2013	560,000.00		For Submission of PPMP and APR

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Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1404-0104	Repairs & Maintenance - Office Equipment	Sangguniang Panlungsod Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	56,000.00		For Submission of PPMP and APR
1404-0105	Repairs & Maintenance - Motor Vehicles	Sangguniang Panlungsod Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	280,000.00	-	For Submission of PPMP and APR
1404-0106	Other Maintenance and Operating Expenses	Sangguniang Panlungsod Office	Public Bidding													Ordinance No. 59 s. 2013	1,820,000.00	-	For Submission of PPMP and APR
1404-0107	Motor Vehicles	Sangguniang Panlungsod Office	Public Bidding													Ordinance No. 59 s. 2013	-	3,600,000.00	For Submission of PPMP and APR
1404-0108	Audio System	Sangguniang Panlungsod Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	-	100,000.00	For Submission of PPMP and APR
1404-0109	4 units of desktop computers with printers/scanners	Sangguniang Panlungsod	Small Value Procurement (Sec. 53.9)													Ordinance No. 59 s. 2013		200,000.00	For Submission of PPMP and APR
1404-0110	Purchase of heavy duty recorder	Sangguniang Panlungsod Office	Negotaited Prcurement (Sec. 53,9)													Ordinance No. 59 s 2013	-	10,000.00	For Submission of PPMP and APR
1404-0111	Purchase of heavy duty stapler	Sangguniang Panlungsod Office	Small Value Procurement (Sec. 53.9)													Ordinance No. 59 s. 2013		10,000.00	For Submission of PPMP and APR
1404-0112	Purchase of heavy duty punchers	Sangguniang Panlungsod	Small Value Procurement (Sec. 53.9)													Ordianance No. 59 s. 2014		10,000.00	For Submission of PPMP and APR
1404-0113	Purchase of Filing Cabinet	Sangguniang Panlungsod	Small Value Procurement (Sec. 53.9)													Ordinance No. 59 s. 2013		25,000.00	For Submission of PPMP and APR

Prepared by:

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BAC Chairperson

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HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1404-0201	Repairs and Maintenance of Office Equipment	Sangguniang Panlungsod Office - Library Services	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	21,000.00	-	For Submission of PPMP and APR
1405-0101	Other Maintenance and Op. Expenses	City Administrator's Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00	-	For Submission of PPMP and APR
1405-0102	Purchase of Office Equipment	City Administrator's Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		500,000.00	For Submission of PPMP and APR
1406-0101	Training Expenses	Human Resources Management Development Office	Public Bidding													Ordinance No. 59 s. 2013	1,750,000.00	-	For Submission of PPMP and APR
1406-0102	Other Maintenance and Operating Expenses	Human Resources Management Development Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	700,000.00	-	For Submission of PPMP and APR
1407-0101	Procurement of Printed Forms	City Civil Registrar's Office	AMP (NSO) (Sec.53.9)		x	x	x									Ordinance No. 59 s. 2013	100,000.00	-	For Submission of APR
1407-0102	Procurement of Printed Forms	City Civil Registrar's Office	AMP (NSO) (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	100,000.00		For Submission of APR
1407-0103	Procurement of Printed Forms	City Civil Registrar's Office	AMP (NSO) (Sec.53.9)								x	x	x			Ordiance No. 59 s. 2013	100,000.00		For Submission of APR
1407-0104	Procurement of Printed Forms	City Civil Registrar's Office	AMP (NSO) (Sec.53.9)											x	x	Ordiance No. 59 s. 2013	155,000.00		For Submission of APR
1407-0105	Other Maintenance and Operating Expenses (Info Dessimination)	City Civil Registrar's Office	Small Value Proc. (Sec. 53.9)		x	x	x									Ordinance No. 59 s. 2013	175,000,00	-	For Submission of PPMP and APR

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APPROVED BY

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

As per BAC Resolution K-2013-06 December 23, 2013

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1407-0108	Other Maintenance and Operating Expenses (Info Dessimination)	City Civil Registrar's Office	Small Value Proc (Sec. 53.9)					X	X	X						Ordinance No. 59 s 2013	175,000.00		For Submission of PPMP and APR
1407-0109	Other Maintenance and Operating Expenses (Info Dessimination)	City Civil Registrar's Office	Small Value Proc. (Sec. 53.9)								X	X	X			Ordinance 59 s. 2013	175,000.00		For Submission of PPMP and APR
1407-0110	Other Maintenance and Operating Expenses (Info Dessimination)	City Civil Registrar's Office	Small Value Proc. (Sec. 53.9)											X	X	Ordinance 59 s. 2013	175,000.00		For Submission of PPMP and APR
1408-0101	Office Supplies for various Dept.	General Services Office	Public Bidding		X	X										Ordinance No. 59 s. 2013	3,500,000.00		For Submission of PPMP and APR
1408-0102	Office Supplies for various Dept.	General Services Office	Public Bidding				X	X	X							Ordinance No. 59 s. 2013	3,500,000.00		For Submission of PPMP and APR
1408-0103	Office Supplies for various Dept.	General Services Office	Public Bidding								X	X	X			Ordinance No. 59 s. 2013	3,500,000.00		For Submission of PPMP and APR
1408-0104	Office Supplies for various Dept	General Services Office	Public Bidding											X	X	Ordinance No. 59 s. 2013	3,500,000.00		For Submission of PPMP and APR
1408-0105	Other Supplices for various Dept	General Services Office	Public Bidding		X	X										Ordinance No. 59 s. 2013	1,837,500.00		For Submission of PPMP and APR
1408-0106	Other Supplices for various Dept	General Services Office	Public Bidding				X	X	X	X						Ordinance No. 59 s. 2013	1,837,500.00		For Submission of PPMP and APR
1408-0107	Other Supplices for various Dept	General Services Office	Public Bidding								X	X	X			Ordinance No. 59 s. 2013	1,837,500.00		For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1408-0108	Other Supplices for various Dept	General Services Office	Public Bidding											x	x	Ordinance No. 59 s. 2013	1,837,500.00		For Submission of PPMP and APR
1408-0109	Repairs and Maintenance of Office Equipment	General Services Office	Public Bidding													Ordinance No. 59 s. 2013	1,400,000.00	-	For Submission of PPMP and APR
1408-0110	Procurement of Office Equipment for MPH/Evac. Centers	General Services Office	Public Bidding													Ordinance No. 59 s. 2013	-	1,500,000.00	For Submission of PPMP and APR
1409-0101	Purchase of Manual Typewriter	City Budget Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		30,000.00	For Submission of PPMP and APR
1410-0101	Procurement Of Accountable Forms (w/Face Value)	City Treasurer's Office	Public Bidding													Ordinance No. 59 s. 2013	875,000.00	-	For Submission of PPMP and APR
1410-0102	Prpcurement of Accountable Forms (w/ Face Value	City Treasurer's Office	Public Bidding													Ordinance No. 59 s 2013	875,000.00		For Submission of PPMP and APR
1410-0103	Other Maintenance (Tax Campaign)	City Treasurer's Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	52,500.00	-	For Submission of PPMP and APR
1410-0104	Other Maintenance (Tax Campaign)	City Treasurer's Office	Small Value Procurement (Sec. 53.9)													Ordinance No. 59 s 2013	52,500.00		For Submission of PPMP and APR
1410-0105	Other Maintenance (Tax Campaign)	City Treasurer's Office	Small Value Procurrement (Sec. 59.9													Ordiance No. 59 s. 2013	52,500.00		For Submission of PPMP and APR
1410-0106	Other Maintenance (Tax Campaign)	City Treasurer's Office	Small Value Procurement													Ordinance No. 59 s. 2013	52,500.00		For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1410-0107	Purchase of Vault	City Treasurer's Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		25,000.00	For Submission of PPMP and APR
1410-0108	Procurement of two units electric typewriter	City Treasurer's Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	-	70,000.00	For Submission of PPMP and APR
1410-0109	Procurement of vault door	City Treasurer's Office	Public Bidding													Ordinance No. 59 s. 2013		2,000,000.00	For Submission of PPMP and APR
1411-0101	Other Maintenance and Operating Expenses	City Assessor's Office	Small Value Procurement (Sec.53.9)													Ordinance No.59 s.2014	35,000.00		For Submission of PPMP and APR
1411-0102	One unit rolling table cart	City Assessor's Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		6,000.00	For Submission of PPMP and APR
1412-0101	Advertising Expenses	City Information Office - PIO	Public Bidding		X	X	X									Ordiance No. 59 s. 2014	700,000.00		For Submission of PPMP and APR
1412-0102	Advertising Expenses	City Information Office - PIO	Public Bidding					X	X	X						Ordiance No. 59 s. 2014	700,000.00		For Submission of PPMP and APR
1412-0103	Advertising Expenses	City Information Office - PIO	Public Bidding								X	X	X			Ordiance No. 59 s. 2014	700,000.00		For Submission of PPMP and APR
1412-0104	Advertising Expenses	City Information Office - PIO	Public Bidding											X	X	Ordiance No. 59 s. 2014	700,000.00		For Submission of PPMP and APR
1412-0105	Other Maintenance and operating Expenses	City Information Office - PIO	Public Bidding													Ordinance No. 59 s. 2013	2,450,000.00		For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1412-0201	Other Maintenance and operating expenses	City Information Office - Tourism	Public Bidding													Ordinance No. 59 s. 2013	6,300,000.00		For Submission of PPMP and APR
1412-0301	Training Expenses Sports Dev. / Values Formation	City Information Office - Youth Development Services	Public Bidding													Ordinance No. 59 s. 2013	2,800,000.00		For Submission of PPMP and APR
1412-0302	Other Supplies Expenses	City Information Office - Youth Development Services	Public Bidding													Ordinance No. 59 s. 2013	3,500,000.00		For Submission of PPMP and APR
1412-0303	Other Maintenance and Operating Expenses - Sports	City Information Office - Youth Development Services	Public Bidding													Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR
1412-0304	Purchase of Sound System/Sport Equipment	City Information Office - Youth Development Services	Public Bidding													Ordinance No. 59 s. 2013		750,000.00	For Submission of PPMP and APR
1413-0101	Repairs and Maintenance of Office Equipment	City Legal Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	35,000.00		For Submission of PPMP and APR
1414-0101	Purchase of Communication Equipment	Bacoor Traffic Mgt. Dept	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		500,000.00	For Submission of PPMP and APR
1415-0101	Other Supplies Expenses for Talaba Eye center	City Health Office	Public Bidding													Ordinance No. 59 s. 2013	2,100,000.00		For Submission of PPMP and APR
1415-0102	Repairs and Maintenance of Medical, Dental and Laboratory Equipment	City Health Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	210,000.00		For Submission of PPMP and APR
1415-0103	Reapairs and Maintenance Office Equipment	City Health Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	35,000.00		For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1415-0104	Repair and maintenance of Vehicles	City Health Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00		For Submission of PPMP and APR
1415-0105	Other Maintenance and Operating Expenses	City Health Office	Public Bidding													Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR
1415-0106	Purchase of Medical and Dental and Laboratory Equipment	City Health Office	Public Bidding													Ordinance No. 59 s. 2013		4,000,000.00	For Submission of PPMP and APR
1415-0107	Purchase of Vehicle for sanitation inspection	City Health Office	Public Bidding													Ordinance No. 59 s. 2013		1,500,000.00	For Submission of PPMP and APR
1415-0108	Purchase of LCD Projectors with Screen	City Health Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		100,000.00	For Submission of PPMP and APR
1415-0109	Purchase of Sound System	City Health Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		150,000.00	For Submission of PPMP and APR
1415-0110	Purchase of Misting Machine	City Health Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013		400,000.00	For Submission of PPMP and APR
1415-0111	Purchase of Airconditioning units	City Health Office	Public Bidding													Ordinance No. 59 s. 2013		700,000.00	For Submission of PPMP and APR
1415-0112	Purchase of Furnitures and Fixtures	City Health Office	Public Bidding													Ordinance No. 59 s. 2013		1,500,000.00	For Submission of PPMP and APR
1415-0201	Purchase of Drugs and Medicines	City Health Office - Gender and Development	Public Bidding		x	x	x									Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1415-0202	Purchase of Drugs and Medicines	City Health Office - Gender and Development	Public Bidding					X	X	X						Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR
1415-0203	Purchase of Drugs and Medicines	City Health Office - Gender and Development	Public Bidding								X	X	X			Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR
1415-0204	Purchase of Drugs and Medicines	City Health Office - Gender and Development	Public Bidding											X	X	Ordinance No. 59 s. 2013	875,000.00		For Submission of PPMP and APR
1415-0205	Purchase of Medical, Dental Laboratory Supplies	City Health Office - Gender and Development	Small Value Procurement (Sec.53.9)		X	X	X									Ordinace No 59 s. 2014.	437,500.00		For Submission of PPMP and APR
1415-0206	Purchase of Medical, Dental Laboratory Supplies	City Health Office - Gender and Development	Small Value Procurement (Sec.53.9)					X	X	X						Ordinace No 59 s. 2014.	437,500.00		For Submission of PPMP and APR
1415-0207	Purchase of Medical, Dental Laboratory Supplies	City Health Office - Gender and Development	Small Value Procurement (Sec.53.9)								X	X	X			Ordinace No 59 s. 2014.	437,500.00		For Submission of PPMP and APR
1415-0208	Procurement of Medical, Dental and Laboratory Supplies	City Health Office - Gender and Development	Small Value Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	437,500.00	-	For Submission of PPMP and APR
1415-0209	Other Maintenance and Operating Expenses	City Health Office - Gender and Development	Public Bidding													Ordinance No. 59 s. 2013	700,000.00	-	For Submission of PPMP and APR
1415-0301	Procurement of Drugs and Medicines	City Health Office - Protection of Children	Public Bidding		X	X	X									Ordinance No. 59 s. 2013	525,000.00	-	For Submission of PPMP and APR
1415-0302	Procurement of Drugs and Medicines	City Health Office - Protection of Children	Public Bidding													Ordinance No. 59 s. 2013	525,000.00	-	For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1415-0303	Procurement of Drugs and Medicines	City Health Office - Protection of Children	Public Bidding													Ordinance No. 59 s. 2013	525,000.00	-	For Submission of PPMP and APR
1415-0304	Procurement of Drugs and Medicines	City Health Office - Protection of Children	Public Bidding													Ordinance No. 59 s. 2013	525,000.00	-	For Submission of PPMP and APR
1415-0305	Procurement of Drugs and Medicines (vaccines)	City Health Office- Protection of Children	Small Value Procurement (Sec.53.9)		x	x	x									Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1415-0306	Procurement of Drugs and Medicines (vaccines)	City Health Office- Protection of Children	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1415-0307	Procurement of Drugs and Medicines (vaccines)	City Health Office- Protection of Children	Small Value Procurement (Sec.53.9)								x	x	x			Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1415-0308	Procurement of Drugs and Medicines (vaccines)	City Health Office- Protection of Children	Small Value Procurement (Sec.53.9)											x	x	Ordinance No. 59 s. 2013	350,000.00		For Submission of PPMP and APR
1415-0309	Other Maintenance and Operating Expenses	City Health Office - Protection of Children	Public Bidding													Ordinance No. 59 s. 2013	700,000.00	-	For Submission of PPMP and APR
1415-0401	Procurement of Drugs and Medicines	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)		x	x	x									Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1415-0402	Procurement of Drugs and Medicines	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1415-0403	Procurement of Drugs and Medicines	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)								x	x	x			Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1415-0404	Procurement of Drugs and Medicines	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1415-0405	Purchase of Drug and Medicines (Vaccines)	City Health Office - Elderly and PWD	Small Value Proc. (Sec. 53.9)		X	X	X									Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1415-0406	Purchase of Drug and Medicines (Vaccines)	City Health Office - Elderly and PWD	Small Value Proc. (Sec. 53.9)					X	X	X						Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1415-0407	Purchase of Drug and Medicines (Vaccines)	City Health Office - Elderly and PWD	Small Value Proc. (Sec. 53.9)								X	X	X			Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1415-0408	Purchase of Drug and Medicines (Vaccines)	City Health Office - Elderly and PWD	Small Value Proc. (Sec. 53.9)											X	X	Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1415-0409	Other Supplies Expenses (Free Dentures)	City Health Office- Elderly and PWD	Public Bidding													Ordinance No. 59 s. 2013	525,000.00		For Submission of PPMP and APR
1415-0410	Other Supplies Expenses (Free Dentures)	City Health Office- Elderly and PWD	Public Bidding													Ordinance No. 59 s. 2013	525,000.00		For Submission of PPMP and APR
1415-0411	Other Supplies Expenses (Free Dentures)	City Health Office- Elderly and PWD	Public Bidding													Ordinance No. 59 s. 2013	525,000.00		For Submission of PPMP and APR
1415-0412	Other Supplies Expenses (Free Dentures)	City Health Office- Elderly and PWD	Public Bidding													Ordinance No. 59 s. 2013	525,000.00		For Submission of PPMP and APR
1415-0413	Other Maintenance and Operating Expenses	City Health Office - Elderly and PWD	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	175,000.00	-	For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1415-0414	Other Maintenance and Operating Expenses	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	175,000.00	-	For Submission of PPMP and APR
1415-0415	Other Maintenance and Operating Expenses	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	175,000.00	-	For Submission of PPMP and APR
1415-0416	Other Maintenance and Operating Expenses	City Health Office - Elderly and PWD	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	175,000.00	-	For Submission of PPMP and APR
1416-0101	Other Maintenance and Operating Expenses	City Social Welfare and Development Office	Negotiated Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00	-	For Submission of PPMP and APR
1416-0201	Training expenses - Meals for Various Activities under Women and Welfare Program.	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)		x	x	x									Ordinance No. 59 s. 2013	224,010.00	-	Food - AM Snack/Lunch/PM Snack of various activies of CSWD under Women and Welfare Program
1416-0202	Training expenses - Meals for Various Activities under Women and Welfare Program.	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	223,820.00	-	Meals - AM/PM Snacks and Lunch for Submission of PPMP and APR
1416-0203	Training expenses - Meals for Various Activities under Women and Welfare Program.	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)								x	x	x			Ordinance No. 59 s. 2013	224,200.00	-	Meals - AM/PM Snacks and Lunch for Submission of PPMP and APR
1416-0204	Training expenses - Meals for Various Activities under Women and Welfare Program.	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)											x	x	Ordinance No. 59 s. 2013	222,300.00	-	Meals - AM/PM Snacks and Lunch for Submission of PPMP and APR
1416-0205	Other Supplies - Augmentation for 900 victims of Violance against children	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)		x	x	x									Ordinance No. 59 s. 2013	441,900.00	-	2700 kls. Rice; 2700 cans sausage; 3600 cans of corned beef; 4500 packs of noodles, 900 pcs. of Milk; 900 packs of biscuits

Prepared by:

DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

As per BAC Resolution K-2013-06 December 23, 2013

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1416-0206	Other Supplies - Augmentation for 900 victims of Violance against children	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)					X	X	X						Ordinance No. 59 s. 2013	441,900.00	-	2700 kls. Rice; 2700 cans sausage; 3600 cans of corned beef; 4500 packs of noodles; 900 pcs of Milk; 900 packs of biscuits
1416-0207	Other Supplies - Augmentation for 900 victims of Violance against children	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)								X	X	X			Ordinance No. 59 s. 2013	441,900.00	-	2700 kls. Rice; 2700 cans sausage; 3600 cans of corned beef; 4500 packs of noodles; 900 pcs of Milk; 900 packs of biscuits
1416-0208	Other Supplies - Augmentation for 950 victims of Violance against children	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	474,050.00	-	2850 kls. Rice; 2850 cans sausage; 3800 cans of corned beef; 5700 packs of noodles; 950 pcs of Milk; 950 packs of biscuits
1416-0209	Other Maintenance and Operating Expenses - Meals for Varoius Activities under Women and Welfare Program	City Social Welfare and Development Office - G.A.D. Women Welfare	Public Bidding		X	X	X									Ordinance No. 59 s. 2013	513,000.00	-	Food - community Planning Worshop - 2 days - AM/PM Snacks and Lunch for 175 PAX; Women's Congress - 2,350 PAX
1416-0210	Other Maintenance and Operating Expenses -Food for Training for 1,450 Disadvantaged Women in 28 Barangays.	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)		X	X	X									Ordinance No. 59 s. 2013	487,200.00		4350 kls. Rice;2900 pcs. Sardines in Tomato Sauce; 2900 pcs. Corned Beef; 5800 pcs. Beef Noodles; 1450 pks. Biscuits
1416-0211	Other Maintenance and Operating Expenses - Meals for Varoius Activities under Women and Welfare Program	City Social Welfare and Development Office - G.A.D. Women Welfare	Public Bidding					X	X	X						Ordinance No. 59 s. 2013	562,780.00	-	Food - AM/PM Snack, Lunch for 2 Batches, 1,205 paxs for Microenterprises Seminar; Kasambahay Forum, 2 batches, 1,757 paxs

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0212	Other Maintenance and Operating Expenses -Food for Training for 1,400 Disadvantaged Women in 28 Barangays.	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)					X	X	X						Ordinance No. 59 s. 2013	470,400.00	-	
1416-0213	Other Maintenance and Operating Expenses - Meals for Varoius Activities under Women and Welfare Program	City Social Welfare and Development Office - G.A.D. Women Welfare	Public Bidding								X	X	X			Ordinance No. 59 s. 2013	731,690.00	-	Food-AM/PM Snack, Lunch, ERMAT Trng. 2 Batches, 1569 paxs.; Kasambahay Seminar 3 batches, 2282 paxs.
1416-0214	Other Maintenance and Operating Expenses -Food for Training for 800 Disadvantaged Women in 16 Barangays.	City Social Welfare and Development Office - G.A.D. Women Welfare	Small Value Procurement (Sec.53.9)								X	X	X			Ordinance No. 59 s. 2013	268,800.00	-	2400 kls. Rice;1600 pcs. Sardines in Tomato Sauce; 1600 pcs. Corned Beef; 3200 pcs. Beef Noodles; 800 pks. Biscuits
1416-0215	Other Maintenance and Operating Expenses - Meals for Varoius Activities under Women and Welfare Program	City Social Welfare and Development Office - G.A.D. Women Welfare	Public Bidding											X	X	Ordinance No. 59 s. 2013	943,920.00	-	Food-AM/PM Snack, Lunch, Women Therapy Group Forum. 2 Batches, 1788 paxs.; Kasambahay Seminar 4 batches, 1920 paxs.Microenterprise Seminar 2 batches 1260 paxs
1416-0301	Family and Community Training - Meals for Various Seminar on Gender Sensitivity; Community Assembly; Referral System for Care and Support Services for Persons Living with HIV; Orientation on Fostering; Nutition Volunteers; Parents Effectiveness	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding		X	X	X									Ordinance No. 59 s. 2013	1,383,090.00		Meals - AM/PM Snacls and Lunch for various activities under family and community welfare program

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1416-0302	Family and Community Training - Meals for various Seminar on Family Drug Abuse Prevention; Parent Effectiveness Service;Kalahi Act Mtg.; Kalahi-CIDSS; Kalahi Volunteers Training	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	287,850.00		Meals - AM/PM Snacls and Lunch for various activities under family and community welfare program
1416-0303	Family and Community Training - 2 days Accommodation for Community Based ERPAT Trainor's Training (Usapang Tatay)	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	249,600.00		Hotel Accomodation for 78 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0304	Family and Community Training - 2 days Accommodation for Disaster Volunteers Trainors Training	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	256,000.00		Hotel Accomodation for 80 paxs with meals (Breakfast AM/PM Snacks, Lunch end Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0305	Family and Community Training - 3 days Accommodation for Day Care Workers Skills Enhancement Training.	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	384,000.00		Hotel Accomodation for 80 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0302	Family and Community Training - Meals for various Seminar on Family Drug Abuse Prevention; Parent Effectiveness Service;Kalahi Act Mtg.; Kalahi-CIDSS; Kalahi Volunteers Training	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	287,850.00		Meals - AM/PM Snacks and Lunch for various activities under family and community welfare program
1416-0303	Family and Community Training - 2 days Accommodation for Community Based ERPAT Trainor's Training (Usapang Tatay)	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	249,600.00		Hotel Accomodation for 78 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0304	Family and Community Training - 2 days Accommodation for Disaster Volunteers Trainors Training	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	256,000.00		Hotel Accomodation for 80 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0305	Family and Community Training - 3 days Accommodation for Day Care Workers Skills Enhancement Training.	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	384,000.00		Hotel Accomodation for 80 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0306	Family and Community Training - 2 days Accommodation for Stress Management Training for Volunteers	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	233,600.00		Hotel Accomodation for 73 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0307	Family and Community Training - Meals for Forum on Family Drug Abuse; Parent Effectiveness Service; Kalahi Act Meeting; Orientation on Rehabilitaion Program for Perpetrators of Domestic Violence	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Small Value Procurement (Sec.53.9)								x	x	x				243,730.00		Meals - AM/PM Snacls and Lunch for submission of PPMP and APR
1416-0308	Family and Community Training - 2 days Accommodation for Barangay Women and Childrens Desk Focal Person Training/Workshop	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)								x	x	x			Ordinance No. 59 s. 2013	467,200.00		Hotel Accomodation for 146 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0309	Family and Community Training - 2 days Accommodation for Juvenile Justice Welfare Act (JJWA) Orientation/Forum (RA10630)	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)								x	x	x			Ordinance No. 59 s. 2013	467,200.00		Hotel Accomodation for 146 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0310	Family and Community Training - 2 days Accommodation for Community Based Supervised Neighborhood Play Service Focal Person	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)								X	X	X			Ordinance No. 59 s. 2013	256,000.00		Hotel Accomodation for 80 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0311	Family and Community Training - Meals for Forum on Family Drug Abuse; Parent Effectiveness Service; Kalahi Act Meeting; Evaluation of Anti VAWC Act of 2004;Community Based Evaluation of Kalahi-CIDSS; Day Care Workers Day	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Small Value Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	476,140.00		Meals - AM/PM Snacls and Lunch (for submission of PPMP and APR)
1416-0312	Family and Community Training - 2 days Accommodation for Nutrition Program Evaluation	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	249,600.00		Hotel Accomodation for 78 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0313	Family and Community Training - 2 days Accommodation for GAD Planning of Barangay GAD Focal Person	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	467,200.00		Hotel Accomodation for 146 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0314	Family and Community Training - 2 days Accommodation for Seminar Workshop on a Multi-Disciplinary Approach in Combatting Trafficking	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	240,000.00		Hotel Accomodation for 75 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0315	Other Maintenance and Operating Expenses - Meals for Various activities Programs	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Small Value Procurement (Sec.53.9)		X	X	X									Ordinance No. 59 s. 2013	187,910.00	-	Meals - AM/PM Snacks and Lunch - 370 paxs Community Volunteers;10 days @ 40 paxs/day for Four Community Survey; 219 paxs for Solo Parent Forum
1416-0316	Other Maintenance and Operating Expenses - 3-days Accommodation for Training Workshop on Personality Safety Lesson for Brgy. Committee on Women Focal Person	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)		X	X	X									Ordinance No. 59 s. 2013	350,400.00		Hotel Accomodation for 73 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0317	Other Maintenance and Operating Expenses - Augmentation to Internally Displaced Families	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding		X	X	X									Ordinance No. 59 s. 2013	586,000.00		5860 kls. Rice; 3516 Corned Beef; 3516 Sardines; 3516 Sausage; 586 Coffee; 586 Sugar; 586 Powdered Milk
1416-0318	Other Maintenance and Operating Expenses - Meals for Various Activities under Family and Community Welfare Program	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding					X	X	X						Ordinance No. 59 s. 2013	654,980.00		Meals - AM/PM Snacls and Lunch for submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0319	Other Maintenance and Operating Expenses - 2 days Accommodation on Training of Barangay Councilors and Support Groups on Anger Management	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Negotiated Procurement (Sec.53.9)					X	X	X						Ordinance No. 59 s. 2013	467,200.00	-	Hotel Accomodation for 146 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0320	Other Maintenance and Operating Expenses - Meals for Various activities Programs	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding								X	X	X			Ordinance No. 59 s.2013	541,960.00	-	Meals - AM/PM Snacls and Lunch for submission of PPMP and APR
1416-0321	Other Maintenance and Operating Expenses - 3 days Accommodation for Disaster Volunteers Leadership Training.	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding								X	X	X			Ordinance No. 59 s. 2013	576,000.00		Hotel Accomodation for 120 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0322	Other Maintenance and Operating Expenses - Augmentation to various activities under Family and Community Welfare Program	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding											X	X	Ordinance No. 59 s. 2013	620,160.00	-	For Submission of PPMP and APR
1416-0323	Other Maintenance and Operating Expenses - Meals for Various Activities under Family and Community Welfare Program of CSWD Office	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding											X	X	Ordinance No. 59 s. 2013	503,690.00		For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0324	Other Supplies - Printing Materials for Various Activities of the CSWD Office	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding		x	x	x									Ordinance No 59 s. 2014.	691,400.00		17 pcs. Tarpaulins 4 x 5 80pcs. BNS Handbook 8 x 5.5; 205,000 pcs, assorted flyers 8 x 5.5
1416-0325	Other Supplies - Materials/ Supplies for Various Activities under Family and Community Programs of CSWD Office	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Small Value Procurement (Sec.53.9)		x	x	x									Ordinance No 59 s. 2014.	308,600.00		320 pcs. Tshirt with Collar; 556 pcs. Ecobag; 150 reams Mimeo Paper Long; 6 pcs. Toner, 6 pcs. Riso Master; 20 pcs. Cartificate Frame; 130 pks. Parchment; 957 pcs. Trng. Kits; 140 pcs. Pentel Pen; 15 rms. Short Bond Paper; 15 pcs. Computer Ink (Black and Colored); 10 pcs. Scotch Tape, 500 pcs. Manila Paper
1416-0326	Other Supplies - Materials/ Supplies for Various Activities under Family and Community Programs of CSWD Office	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No 59 s. 2014.	299,620.00		For Submission of PPMP and APR
1416-0327	Other Supplies - Augmentation for various activities under family and community welfare program of CSWD Office	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding					x	x	x						Ordinance No 59 s. 2014.	700,000.00		For Submission of PPMP and APR
1416-0328	Other Supplies - Materials/ Supplies for various activities under family and community welfare program of CSWD Office	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding								x	x	x			Ordinance No 59 s. 2014.	998,065.00		For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0329	Other Supplies - Materials/ Supplies for various activities under family and community welfare program of CSWD Office	City Social Welfare and Development Office - G.A.D. Family/ Community Welfare	Public Bidding											x	x	Ordinance No 59 s. 2014	999,970.00		For Submission of PPMP and APR
1416-0401	Other Supplies	City Social Welfare and Development Office - G.A.D. Productivity Center	Public Bidding													Ordinance No. 59 s. 2013	3,000,000.00	-	For Submission of PPMP and APR
1416-0402	Equipment	City Social Welfare and Development Office - G.A.D. Productivity Center	Public Bidding													Ordinance No. 59 s. 2013	-	1,000,000.00	For Submission of PPMP and APR
1416-0501	Food supplies	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)		x	x	x									Ordinance No. 59 s. 2013	499,999.20	-	Various Food Supplies
1416-0502	Food supplies	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	500,000.00	-	For Submission of PPMP and APR
1416-0503	Food supplies	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)								x	x	x			Ordinance No. 59 s. 2013	500,000.00	-	For Submission of PPMP and APR
1416-0504	Food supplies	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)											x	x	Ordinance No. 59 s. 2013	500,000.00	-	For Submission of PPMP and APR
1416-0505	Procurement of Drugs and Medicines	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)				x									Ordinance No. 59 s. 2013	50,000.00	-	Various Medicines

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Acting City Mayor

As per BAC Resolution K-2013-06 December 23, 2013

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1416-0506	Procurement of Drugs and Medicines	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)					X	X	X						Ordinance No. 59 s. 2013	50,000.00	-	For Submission of PPMP and APR
1416-0507	Procurement of Drugs and Medicines	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)								X	X	X			Ordinance No. 59 s. 2013	50,000.00	-	For Submission of PPMP and APR
1416-0508	Procurement of Drugs and Medicines	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	50,000.00	-	For Submission of PPMP and APR
1416-0509	Other Supplies Expenses	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)		X	X	X									Ordinance No. 59 s. 2013	450,000.00	-	Various Supplies and Materials for Strike Halfway House
1416-0510	Other Supplies Expenses	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)					X	X	X						Ordinance No. 59 s. 2013	450,000.00	-	For Submission of PPMP and APR
1416-0511	Other Supplies Expenses	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)								X	X	X			Ordinance No. 59 s. 2013	450,000.00	-	For Submission of PPMP and APR
1416-0512	Other Supplies Expenses	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	450,000.00	-	For Submission of PPMP and APR
1416-0513	Equipment	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	-	500,000.00	For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0514	Furnitures	City Social Welfare and Development Office - P.O.C. Halfway House	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	-	500,000.00	For Submission of PPMP and APR
1416-0701	Meal Ingredients for Supplemental Feeding Program for the Identified 1,666 Underweight and Severely Underweight Preschool Children in different Brgys. For 120 days	City Social Welfare and Development Office - P.O.C. Nutrition Services	Public Bidding		X	X	X	X	X	X						Ordinance No.59 s.2014	3,998,400.00		Meall Ingredients / Commodities for Supplementary Feeding
1416-0702	Meal Ingredients for Supplemental Feeding Program for the Identified 1,666 Underweight and Severely Underweight Preschool Children in different Brgys. For 120 days	City Social Welfare and Development Office - P.O.C. Nutrition Services	Public Bidding								X	X	X	X	X	Ordinance No.59 s.2014	3,998,400.00		For Submission of PPMP and APR
1416-0601	Training Expenses -Meals for Summer Youth Camp	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Small Value Procurement (Sec.53.9)		X	X	X									Ordinance No. 59 s. 2013	349,600.00	-	Meals for Summer Youth camp AM/PM Snacks, Lunch for 600 Pax - Three (3) days
1416-0602	Training Expenses - 2 days Accommodation of Youth Leadership Training Cum Team Building.	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Negotiated Procurement (Sec.53.9)					X	X	X						Ordinance No. 59 s. 2013	268,800.00		Hotel Accomodation for 84 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0603	Training Expenses - Meals for Gen. Assembly of BCPC Child Representative.	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Small Value Procurement (Sec.53.9)					X	X	X						Ordinance No. 59 s. 2013	69,350.00		For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0604	Training Expenses - 3 days Accommodation of Local Council for the Protection of Children	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Negotiated Procurement (Sec.53.9)								X	X	X			Ordinance No. 59 s. 2013	189,000.00		Hotel Accomodation for 21 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0605	Training Expenses - 2 days Accommodation of BCPC (Consultation and Evaluation on the Implementation of BCPC for BCPC Members)	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Negotiated Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	339,200.00		Hotel Accomodation for 106 paxs with meals (Breakfast AM/PM Snacks, Lunch and Dinner with Free wifi, use of conference hall audio visual equipment, free parking and free flowing coffee during the seminar
1416-0606	Other Supplies -Food Augmentation for 4300 Identified severly wasted Elementary and Day Care Childred	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding		X	X	X									Ordinance No. 59 s. 2013	799,800.00		4300 kls. Rice; 8600 pcs. Corned Beef; 12900 pcs. Instant Noodles; 4300 pcs. Alaska Powder
1416-0607	Other Supplies - Provision of Sports Materials for BCPC	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding					X	X	X						Ordinance No. 59 s. 2013	798,766.00		Various Sports Materials
1416-0608	Other Supplies - Food Augmentation for 1788 Children in Need of Special Protection	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding								X	X	X			Ordinance No. 59 s. 2013	799,236.00		8940 kls. Rice; 3576 pcs. Corned Beef; 1788 Alaska Powder; 1788 pcs. Biscuit; 3576 pcs. Meatloaf

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0609	Other Supplies - Food Augmentation for 2300 Supervised Neighborhood Play Recipients	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding											x	x	Ordinance No. 59 s. 2013	798,100.00		6900 kls. Rice; 4600 pcs. Corned Beef; 4600 pcs. Instant Noodles; 2300 pcs. Alaska Powder; 2300 pcs. Biscuit; 2300 pcs. Tuna
1416-0610	Other Maintenance and Operating Expenses - Meals for various activies under Child & Youth Welfare Program	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding		x	x	x									Ordinance No. 59 s. 2013	1,450,500.00		Meals-AM/PM Snacks and Lunch; 600 paxs Supervised Neighborhood Play; 10,000 paxs Kids Day; 500 paxs Youth Congress; 500 paxs Youth Educ. Campaign
1416-0611	Other Maintenance and Operating Expenses - Meals for various activies under Child & Youth Welfare Program	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding					x	x	x						Ordinance No. 59 s. 2013	835,520.00		Meals-AM/PM Snacks and Lunch; 1768 paxs Campaign to Eradicate Drug Substance Abuse; 2300 paxs HIV Prevention for Youth Seminar; 2500 paxs Supervised Neighborhood Play; 840 paxs Anti-Bullying Campaign
1416-0612	Other Maintenance and Operating Expenses - Campaign Materials for Various Activities under Child and Youth Program	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	490,000.00		44,000 Flyers (Information Education Campaign Materials) 1000 pcs. Poster, Cardboard for Anti Bullying Law
1416-0613	Other Maintenance and Operating Expenses - Dry Goods for Anti-Bullying Campagin	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	134,400.00		840 pcs. Tshirt with Collar

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0614	Other Maintenance and Operating Expenses - Meals for Various Activities under Child and Youth Program	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding								x	x	x			Ordinance No. 59 s. 2013	1,479,990.00		Meals - AM/PM Snacks and Lunch; For Submission of PPMP and APR
1416-0615	Other Maintenance and Operating Expenses - Meals for Various Activities under Child and Youth Program	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Small Value Procurement (Sec.53.9)											x	x	Ordinance No. 59 s. 2013	259,650.00		Meals - AM/PM Snacks and Lunch; For Submission of PPMP and APR
1416-0616	Other Maintenance and Operating Expenses - Augmentation for Various Activities under Child and Youth Program	City Social Welfare and Development Office - P.O.C.Child and Youth Services	Public Bidding											x	x	Ordinance No. 59 s. 2013	1,239,827.00		For Submission of PPMP and APR
1416-0801	Other Supplies - Materials / Supplies for Day Care Center	City Social Welfare and Development Office - P.O.C.Day Care Services	Public Bidding		x	x	x									Ordinance No. 59 s. 2013	2,445,830.00	-	Various Supplies and Materials for Day Care Centers
1416-0802	Other Supplies - Materials / Supplies for Day Care Center	City Social Welfare and Development Office - P.O.C.Day Care Services	Public Bidding					x	x	x						Ordinance No. 59 s. 2013	2,860,000.00		For Submission of PPMP and APR
1416-0803	Other Supplies - Materials / Supplies for Day Care Center	City Social Welfare and Development Office - P.O.C.Day Care Services	Public Bidding								x	x	x			Ordinance No. 59 s. 2013	2,000,000.00	-	For Submission of PPMP and APR
1416-0804	Other Supplies - Materials / Supplies for Day Care Center	City Social Welfare and Development Office - P.O.C.Day Care Services	Public Bidding											x	x	Ordinance No. 59 s. 2013	2,822,670.00		For Submission of PPMP and APR
1416-0805	Furnitures & Fixtures	City Social Welfare and Development Office - P.O.C.Day Care Services	Public Bidding													Ordinance No. 59 s. 2013		3,000,000.00	For Submission of PPMP and APR

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1416-0901	Training Expenses - Meals for Various Activities of Senior Citizens and PWD Program of CSWD Office	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)		x	x	x									Ordinance No. 59 s. 2013	72,110.00		Meals - AM/PM Snacks and Lunch; 146 paxs Socialization Activity; 500 paxs Alay Lakad; 235 paxs Film Showing cum Forum for PWD
1416-0902	Training Expenses - Meals for Various Activities of Senior Citizens and PWD Program of CSWD Office	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	73,320.00		For Submission of PPMP and APR
1416-0903	Training Expenses - Meals for Various Activities of Senior Citizens and PWD Program of CSWD Office	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)								x	x	x			Ordinance No. 59 s. 2013	61,540.00		For Submission of PPMP and APR
1416-0904	Training Expenses - Meals for Various Activities of Senior Citizens and PWD Program of CSWD Office	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)											x	x	Ordinance No. 59 s. 2013	64,840.00		For Submission of PPMP and APR
1416-0905	Other Supplies - Materials for Alay Lakad for Senior Citizen	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)		x	x	x									Ordinance No. 59 s. 2013	162,000.00		620 pcs. T-Shirt with Collar; 1 pc. Tarpaulin
1416-0906	Other Supplies - Augmentation to 1120 Disadvantaged Person with Disability from 73 Barangays	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)		x	x	x									Ordinance No. 59 s. 2013	162,400.00		2240 kls. Rice; 1120 Corned Beef; 1120 Sausage
1416-0907	Other Supplies - Materials / Supplies for various activities of Senior Citizen and PWD	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	324,400.00		1915 pcs. T-Shirt; 900 pcs. Reading Materials (4 pages back to back)

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0908	Other Supplies - Dry Goods for Fitness Day for Elderly.	City Social Walfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)								x	x	x			Ordinance No. 59 s. 2013	160,000.00	-	1000 pcs. T-Shirt
1416-0909	Other Supplies - Augmentation to 1095 Disadvantaged PWD.	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)								x	x	x			Ordinance No. 59 s. 2013	158,775.00		2190 kls. Rice; 1095 Corned Beef; 1095 Sausage
1416-0910	Other Supplies - Augmentation to 850 Disadvantaged PWD and 700 Disadvantaged Senior Citizen	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)											x	x	Ordinance No. 59 s. 2013	321,650.00	-	Various Goods for Augmentation to Disadvantage Senior Citizen and PWD
1416-0911	Other Maintenance and Operating Expenses - Meals for various activities under Senior Citizen and PWD Program of CSWD Office	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)		x	x	x									Ordinance No. 59 s. 2013	313,680.00		Meals - AM/PM Snacks and Lunch; 185 paxs (4 Batches) Self-Enhancement Seminar; 2153 (Group 1), 2154 (Group 2) Barangay Assembly of PWD
1416-0912	Other Maintenance and Operating Expenses - Provision of Assisted Devices to 60 persons with Disabilities	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	175,000.00		44 pcs. Wheelchair, 10 pcs. Walker; 6 pcs. Crutches
1416-0913	Other Maintenance and Operating Expenses - Meals for Lakbay Aral for the Elderly	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)					x	x	x						Ordinance No. 59 s. 2013	173,470.00		Meals - AM/PM Snacks and Lunch; 229 paxs (4 Batches)
1416-0914	Other Maintenance and Operating Expenses - Meals for various activities of Senior Citizen and PWD Programs of CSWD Office	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)								x	x	x			Ordinance No. 59 s. 2013	330,050.00		Meals - AM/PM Snacks and Lunch; 1100 paxs Fitness Day for Elderly; 1095 paxs Symposium on Magne Carta for PWD

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1417-0101	Other Maintenance and Operating Expenses	Population Mgt. Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1418-0101	Office Supplies - Banca Registration	City Agriculture Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00		
1418-0102	Agricultural Supplies Expenses	City Agriculture Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	420,000.00	-	For Submission of PPMP and APR
1418-0103	Repair and Maintenance of Motorized Banca	City Agriculture Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	14,000.00	-	For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1416-0915	Other Maintenance and Operating Expenses - Meals for various activities of Senior Citizen and PWD Programs of CSWD Office	City Social Welfare and Development Office - Fund for Elderly and PWD	Small Value Procurement (Sec.53.9)											X	X	Ordinance No. 59 s. 2013	331,970.00		Meals - AM/PM Snacks and Lunch; 876 paxs Paskong Kay Saya kay Lolo at Lola; 867 paxs Socialization cum Team Bldg. of PWD
1418-0104	Other Maintenance and Operating Expenses -LPRAP Programs - Irrigation Project	City Agriculture Office	Public Bidding													Ordinance No. 59 s. 2013	595,000.00	-	For Submission of PPMP and APR
1418-0105	Purchase of ten units of motorized banca	City Agriculture Office	Public Bidding													Ordinance No. 59 s. 2013		600,000.00	For Submission of PPMP and APR
1419-0101	Procurement of Drugs and Medicines (anti-rabies vaccines)	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	245,000.00	-	For Submission of PPMP and APR
1419-0102	Procurement of Drugs and Medicines (anti-rabies vaccines)	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	245,000.00	-	For Submission of PPMP and APR
1419-0103	Procurement of Drugs and Medicines (anti-rabies vaccines)	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	245,000.00	-	For Submission of PPMP and APR
1419-0104	Procurement of Drugs and Medicines (anti-rabies vaccines)	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	245,000.00	-	For Submission of PPMP and APR
1419-0105	Purchase of other Medical Supplies	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	27,125.00	-	For Submission of PPMP and APR
1419-0106	Purchase of other Medical Supplies	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	27,125.00	-	For Submission of PPMP and APR

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				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1419-0107	Purchase of other Medical Supplies	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	27,125.00	-	For Submission of PPMP and APR
1419-0108	Purchase of other Medical Supplies	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	27,125.00	-	For Submission of PPMP and APR
1419-0109	Other Maintenance and operating expenses	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	33,250.00		For Submission of PPMP and APR
1419-0110	Other Maintenance and operating expenses	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	33,250.00		For Submission of PPMP and APR
1419-0111	Other Maintenance and operating expenses	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	33,250.00		For Submission of PPMP and APR
1419-0112	Other Maintenance and operating expenses	City Veterinarian Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	33,250.00		For Submission of PPMP and APR
1420-0101	Other Supplies and Expenses (Clean and Green Program)	City Environment and Natural Resources Office	Public Bidding													Ordinance No. 59 s. 2013	875,000.00	-	For Submission of PPMP and APR
1420-0102	Other Supplies and Expenses (Clean and Green Program)	City Environment and Natural Resources Office	Public Bidding													Ordinance No. 59 s. 2013	875,000.00	-	For Submission of PPMP and APR
1420-0103	Other Supplies and Expenses (Clean and Green Program)	City Environment and Natural Resources Office	Public Bidding													Ordinance No. 59 s. 2013	875,000.00	-	For Submission of PPMP and APR
1420-0104	Other Supplies and Expenses (Clean and Green Program)	City Environment and Natural Resources Office	Public Bidding													Ordinance No. 59 s. 2013	875,000.00	-	For Submission of PPMP and APR

Prepared by:

DOLORES L. YUMOL
BAC Secretariat

Recommended by:

JESUS D. FRANCISCO, SR.
BAC Chairperson

APPROVED BY

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

As per BAC Resolution K-2013-06 December 23, 2013

Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

Annual Procurement Plan (APP) 2014

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End-User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1420-0105	Collection, Hauling and Disposal of Garbage	City Environment and Natural Resources Office	Public Bidding													Ordinance No. 59 s. 2013	60,000,000.00	-	For Submission of PPMP and APR
1420-0106	Other Maintenance and Operating Expenses (SWMB)	City Environment and Natural Resources Office	Small Value Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1420-0107	Other Maintenance and Operating Expenses (SWMB)	City Environment and Natural Resources Office	Small Value Proc. (Sec 53.9)													Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1420-0108	Other Maintenance and Operating Expenses (SWMB)	City Environment and Natural Resources Office	Small Value Proc. (Sec 53.9)													Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1420-0109	Other Maintenance and Operating Expenses (SWMB)	City Environment and Natural Resources Office	Small Value Proc. (Sec 53.9)													Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1421-0101	Other Supplies Expenses (Tools)	City Engineering Office	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	35,000.00	-	Double Ladder and Folded Ladder - For Submission of APR
1421-0201	Repair and maintenance of Motor Vehicles	City Engineering Office - Motorpool Division	Public Bidding													Ordinance No. 59 s. 2013	3,500,000.00	-	For Submission of PPMP and APR
1421-0301	Other Supplies Expenses (Maintenance)	City Engineering Office - Maintenance and Improvement	Public Bidding													Ordinance No. 59 s. 2013	5,600,000.00	-	For Submission of PPMP and APR
1421-0302	Repair and Maintenance of Public Infrastructure Projects	City Engineering Office - Maintenance and Improvement	Public Bidding													Ordinance No. 59 s. 2013	10,500,000.00	-	For Submission of PPMP and APR

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JESUS D. FRANCISCO, SR.
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Acting City Mayor

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Annual Procurement Plan (APP) 2014

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1422-0101	Other Supplies Expenses	Office of the Building Official	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00	-	For Submission of PPMP and APR
1422-0102	Repair and Maintenance of Office Equipment	Office of the Building Official	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00	-	For Submission of PPMP and APR
1422-0103	Other Maintenance and Operating Expenses	Office of the Building Official	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	70,000.00	-	For Submission of PPMP and APR
1423-0000	5% Calamity and DRRM Projects	BDRRMO	Public Bidding/ Alternative Methods													Ordinance No. 59 s. 2013	38,218,765.20	23,000,000.00	Refer to Annex "B"
1424-0000	20% Development Projects	City Engineering Office	Public Bidding/ Alternative Methods													Ordinance No. 59 s. 2013	-	139,367,062.80	Refer to Annex "C"
1425-0000	SEF % Tax on Real Property	Local School Board	Public Bidding/ Alternative Methods													LSB Res. No.-S.2013	34,269,930.00	27,050,000.00	Refer to Annex "D"
1426-0000	Installation of Structural Cabling CCTV, paging, access points to PABX for BGC	City Government of Bacoor - Locally Funded Project	Public Bidding													Ordinance 59 s. 2013		10,000,000.00	For Submission of PPMP and APR
1499-0000	Utility Expenses	City Government of Bacoor	Direct Contracting (Sec.50)													Ordinance No. 59 s.2013		-	Refer to Annex "A"
1499-0601	Trainings and Seminar Expenses	Livelihood Operations - G.A.D.	Public Bidding													Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR

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As per BAC Resolution K-2013-06 December 23, 2013

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Annual Procurement Plan (APP) 2014

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End-User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1499-0602	Procurement of other Supplies for Livelihood Training	Livelihood Operations - G.A.D.	Public Bidding													Ordinance No. 59 s. 2013	1,750,000.00	-	For Submission of PPMP and APR
1499-0603	Repair of equipment	Livelihood Operations - G.A.D.	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s.2013	350,000.00		For Submission of PPMP and APR
1499-0504	Other Maintenance and Operating Expenses	Livelihood Operations - G.A.D.	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	175,000.00		For Submission of PPMP and APR
1499-0701	Other Maintenance and Operating Expenses	Local Special Bodies	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1499-0801	Other Maintenance and Operating Expenses - SC Various Activities	Office of Senior Citizen's Affairs	Public Bidding													Ordinance No. 59 s. 2013	700,000.00		For Submission of PPMP and APR
1499-0901	Procurement of Wheelchairs	Persons with Disabilities Assistance	Small Value Procurement (Sec.53.9)													Ordinance No. 59 s. 2013	350,000.00	-	For Submission of PPMP and APR
1499-1001	Other MOOE - CBMS Survey	GAD - Family Care & Devt. Center	Public Bidding													Ordiance No. 59 s 2013	3,500,000.00		For Submission of PPMP and APR
1499-1102	OMOE - (Job Fair/Skills Mapping projects)	GAD-PESO	Small Value Proc. (Sec 53.9)													Ordiance No. 59 s 2013	262,500.00		For Submission of PPMP and APR
1499-1103	OMOE - (Job Fair/Skills Mapping projects)	GAD-PESO	Small Value Proc. (Sec 53.9)													Ordiance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR

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As per BAC Resolution K-2013-06 December 23, 2013

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Annual Procurement Plan (APP) 2014

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/ Office/ End User	Mode of Procurement	Procurement Timelines												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		MOOE	CO	
1499-1104	OMOE - (Job Fair/Skills Mapping projects)	GAD-PESO	Small Value Proc. (Sec 53.9)													Ordiance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1499-1105	OMOE - (Job Fair/Skills Mapping projects)	GAD-PESO	Small Value Proc. (Sec 53.9)													Ordiance No. 59 s. 2013	262,500.00		For Submission of PPMP and APR
1499-1201	OMOE	GAD - OWWA	Small Value Proc. (Sec 53.9)													Ordinance No. 59 s. 2013	140,000.00		For Submission of PPMP and APR
1499-1301	OMOE (Pamaskong Handog)	Various Local Govt. Affairs Office	Public Bidding													Ordinance No. 59 s. 2013	5,000,000.00		For Submission of PPMP and APR

NOTHING FOLLOWS

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Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "A" Utility Expenses

APP Code	Procurement Program/ Project/ Contract Title	End User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1499-0100	Gas and Oil	LGU-Bacoor	Direct Contracting (Sec. 50)													Ordinance No. 59 s.2014	25,000,000.00		Guided by GPBB Resolution No. 1902996
1499-0200	Water	LGU-Bacoor	Direct Contracting (Sec. 50)													Ordinance No. 59 s.2014	3,300,000.00		Guided by GPBB Resolution No. 1902996
1499-0300	Electricity	LGU-Bacoor	Direct Contracting (Sec. 50)													Ordinance No. 59 s.2014	25,000,000.00		Guided by GPBB Resolution No. 1902996
1499-0400	Telecommunications (Landline)	LGU-Bacoor	Direct Contracting (Sec. 50)													Ordinance No. 59 s.2014	2,500,000.00		Guided by GPBB Resolution No. 1902996
1499-0401	Telecommunications (Mobile)	LGU-Bacoor	Direct Contracting (Sec. 50)													Ordinance No. 59 s.2014	2,250,000.00		Guided by GPBB Resolution No. 1902996
1499-0500	Internet Service	LGU-Bacoor	Direct Contracting (Sec. 50)													Ordinance No. 59 s.2014	1,500,000.00		Guided by GPBB Resolution No. 1902996
NOTHING FOLLOWS																			

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Approved by:

Strike B. Revilla

BAC Resolution No. K2013-05

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "B" BDRRM FUND

APP Code	Procurement Program/ Project/ Contract Title	Unit	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1423-0001	Construction of retaining walls, drainages and other infrastructures at various locations; desilting, dearing and rehabilitation of rivers, drainages and other waterways.	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013		20,000,000.00	For submission of Approved Program of Work
1423-0002	Survey of buildings (including formal and informal settlements) and critical facilities;	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013	2,250,000.00		
1423-0003	Purchase of IT and GPS equipment to be used for the establishment and maintenance of the database;	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013		750,000.00	5 units of Notebook PC; Five (5) units handheld GPS; one (1) unit Desktop Comp.
1423-0004	Orientation Seminar and DRRM Conference for Brgy. Officials and Rep.	BDRRMO	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	250,000.00		390 packs Kits; snacks for 400 PAX
1423-0005	Orientation Seminar and DRRM Conference for Brgy. Officials and Rep.	BDRRMO	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	250,000.00		390 packs Kits; snacks for 400 PAX
1423-0006	Orientation Seminar and DRRM Conference for Brgy. Officials and Rep.	BDRRMO	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	250,000.00		390 packs Kits; snacks for 400 PAX
1423-0007	Orientation Seminar and DRRM Conference for Brgy. Officials and Rep.	BDRRMO	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	250,000.00		390 packs Kits; snacks for 400 PAX
1423-0008	Conduct of Drills and training on disaster preparedness for communities	BDRRM	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	500,000.00		780 packs of Kits; Snacks for 800 PAX

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BAC Chairman

Approved by:

Strike B. Revilla
City Mayor

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "B" BDRRM FUND

APP Code	Procurement Program/ Project/ Contract Title	Unit	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1423-0009	Conduct of Drills and training on disaster preparedness for communities	BDRRM	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	500,000.00		780 packs of Kits; Snacks for 800 PAX
1423-0010	Conduct of Drills and training on disaster preparedness for communities	BDRRM	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	500,000.00		780 packs of Kits; Snacks for 800 PAX
1423-0011	Conduct of Drills and training on disaster preparedness for communities	BDRRM	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	500,000.00		780 packs of Kits; Snacks for 800 PAX
1423-0012	Training and Seminar of Employees and Public Officials on disaster preparedness and risk reduction	BDRRM	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	250,000.00		390 pcs. Kits; Snacks for 400 PAX
1423-0013	Training and Seminar of Employees and Public Officials on disaster preparedness and risk reduction	BDRRMO	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	250,000.00		390 pcs. Kits; Snacks for 400 PAX
1423-0014	Training and Seminar of Employees and Public Officials on disaster preparedness and risk reduction	BDRRMO	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	250,000.00		390 pcs. Kits; Snacks for 400 PAX
1423-0015	Training and Seminar of Employees and Public Officials on disaster preparedness and risk reduction	BDRRMO	Small Value Proc. Sec. 53.9													Ordinance No. 59 s. 2013	250,000.00		390 pcs. Kits; Snacks for 400 PAX

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Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "B" BDRRM FUND

APP Code	Procurement Program/ Project/ Contract Title	Unit	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1423-0016	Registration Fee - Participation in Regional, National & International Conferences, Seminars and Trainings on Disaster Risk Reduction & Management.	BDRRMO	Direct Contracting (Sec. 53.9)													Ordinance No. 59 s. 2013	100,000.00		For Submission of PPMP and APR
1423-0017	Other Expenses-Meeting with Local, Regional, National and International Agencies involved in DRRM.	BDRRMO	Negotiated Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	50,000.00		For Submission of PPMP and APR
1423-0018	Other Expenses-Regular convening of the Bacoor Disaster Risk Reduction & Management Council.	BDRRMO	Negotiated Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	12,500.00		For Submission of PPMP and APR
1423-0019	Other Expenses-Regular convening of the Bacoor Disaster Risk Reduction & Management Council.	BDRRMO	Negotiated Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	12,500.00		For Submission of PPMP and APR
1423-0020	Other Expenses-Regular convening of the Bacoor Disaster Risk Reduction & Management Council.	BDRRMO	Negotiated Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	12,500.00		For Submission of PPMP and APR
1423-0021	Other Expenses-Regular convening of the Bacoor Disaster Risk Reduction & Management Council.	BDRRMO	Negotiated Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	12,500.00		For Submission of PPMP and APR
1423-0022	Purchase of Drugs, supplies and other materials for stock pile	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013	2,518,765.70		For Submission of PPMP and APR

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Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "B" BDRRM FUND

APP Code	Procurement Program/ Project/ Contract Title	Unit	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun.	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1423-0023	Purchase of equipments and vehicles to be used for mitigation, preparedness, rescue and emergency response operations	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013		5,000,000.00	For Submission of PPMP and APR
1423-0024	Purchase of uniforms and protective equipments of BDRRMO Personnel	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013	1,500,000.00		For Submission of PPMP and APR
1423-0025	Procurement of office equipments necessary for Information Education and Communications (IEC) Campaigns and emergency operations	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013		1,500,000.00	For Submission of PPMP and APR
1423-0026	Other Expenses -Refresher Training Courses/Seminars for the City of Bacoor Disaster Risk Reduction and Management Office (CBDRRMO) Rescue Personnel	BDRRMO	Negotiated Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	180,000.00		Hotel Accomodation - 3dals; Honoraria;
1423-0027	Other Expenses -Refresher Training Courses/Seminars for the City of Bacoor Disaster Risk Reduction and Management Office (CBDRRMO) Rescue Personnel	BDRRMO	Negotiated Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	70,000.00		AM/PM Snacks and Lunch for 350 PAX;

Prepared by:

Atty. Dolores L. Yumol
Head, BAC Secretariat

Recommendation by:

Jesus D. Francisco, Sr.
BAC Chairman

Approved by:

Strike B. Revilla
City Mayor

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "B" BDRRM FUND

APP Code	Procurement Program/ Project/ Contract Title	Unit	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1423-0028	Other Expenses -Refresher Training Courses/Seminars for the City of Bacoor Disaster Risk Reduction and Management Office (CBDRRMO) Rescue Personnel	BDRRMO	Negotiated Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	180,000.00		Hotel Accomodation - 3dats; Honoraria;
1423-0029	Other Expenses -Refresher Training Courses/Seminars for the City of Bacoor Disaster Risk Reduction and Management Office (CBDRRMO) Rescue Personnel	BDRRMO	Negotiated Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	70,000.00		AM/PM Snacks and Lunch for 350 PAX;
1423-0030	Training Courses/Seminars for the City of Bacoor Disaster Risk Reduction and Management Council (CBDRRMC) members and personnel	BDRRMO	Negotiated Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	250,000.00		Hotel Accomodation - 3dats; Honoraria;
1423-0031	Training Courses/Seminars for the City of Bacoor Disaster Risk Reduction and Management Council (CBDRRMC) members and personnel	BDRRMO	Negotiated Proc. (Sec. 53.9)													Ordinance No. 59 s. 2013	250,000.00		Hotel Accomodation - 3dats; Honoraria;
1423-0032	Other Expenses - Conduct of Strike Emergency Response Team Training	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013	625,000.00		780 packs of Kits; Snacks for 800 PAX
1423-0033	Other Expenses - Conduct of Strike Emergency Response Team Training	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013	625,000.00		780 packs of Kits; Snacks for 800 PAX -

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Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "D" Local School Board Fund

APP Code	Procurement Program/ Project/ Contract Title	Implementing Agency/End-User	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1425-0101	Offfice Supplies	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	487,500.00		For Submission of PPMP and APR
1425-0102	Offfice Supplies	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	487,500.00		For Submission of PPMP and APR
1425-0103	Offfice Supplies	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	487,500.00		For Submission of PPMP and APR
1425-0104	Offfice Supplies	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	487,500.00		For Submission of PPMP and APR
1425-0201	Other Suppplies	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	225,000.00		For Submission of PPMP and APR
1425-0202	Other Suppplies	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	225,000.00		For Submission of PPMP and APR
1425-0203	Other Suppplies	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	225,000.00		For Submission of PPMP and APR
1425-0204	Other Suppplies	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	225,000.00		For Submission of PPMP and APR
1425-0301	Other Suppplies (Athletic)	LSB	Public Bidding													LSB Res. No. 03 s 2013	1,275,000.00		For Submission of PPMP and APR
1425-0302	Other Suppplies (Athletic)	LSB	Public Bidding													LSB Res. No. 03 s 2013	1,275,000.00		For Submission of PPMP and APR
1425-0303	Other Suppplies (Athletic)	LSB	Public Bidding													LSB Res. No. 03 s 2013	1,275,000;00		For Submission of PPMP and APR
1425-0304	Other Suppplies (Athletic)	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	1,275,000.00		For Submission of PPMP and APR
1425-0501	Other Supplies (Togas)	LSB	Small Value Proc. (Sec. 53,9)													LSB Res. No. 03 s 2013	300,000.00		For Submission of PPMP and APR

Prepared by:

Atty. Dolores L. Yum
Head, BAC Secretariat

Recommendation by:

Jesus D. Francisco, Sr.
BAC Chairman

Approved by:

Strike B. Revilla
City Mayor

Republic of the Philippines
Province of Cavite
City Government of Bacoor
BIDS AND AWARDS COMMITTEE

APP 2014 - ANNEX "B" BDRRM FUND

APP Code	Procurement Program/ Project/ Contract Title	Unit	Mode of Procurement	Procurement Timeline												Source of Funds	Approved Budget for the Contract (ABC)		Remarks/ Brief Description of Program/Project)
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		MOOE	CO	
1423-0034	Other Expenses - Conduct of Strike Emergency Response Team Training	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013	625,000.00		780 packs of Kits; Snacks for 800 PAX
1423-0035	Other Expenses - Conduct of Strike Emergency Response Team Training	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013	625,000.00		780 packs of Kits; Snacks for 800 PAX
1423-0036	Procurement of Quick Response supplies, medicines, and other materials and provision of emergency financial assistance and other aids for disaster victims.	BDRRMO	Public Bidding													Ordinance No. 59 s. 2013	20,000,000.00		For Submission of PPMP and APR
NOTHING FOLLOWS																TOTAL	33,968,765.70	27,250,000.00	

Prepared by:

Atty. Dolores L. Yumol
Head, BAC Secretariat

Recommendation by:

Jesus D. Francisco, Sr.
BAC Chairman

Approved by:

Strike B. Revilla
City Mayor