

HON. HERNANDO C. GUTIERREZ

HON. GAUDENCIO P. NOLASCO

HON. BAYANI M. DE LEON

HON. LEANDRO A. DE LEON

HON ROBERT R. JAVIER

City Councilor - ABC Pres.

ATTY KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

HON. CATHERINE'S. EVARISTO City Vice Mayor/Presiding Officer

HON, STRIKE B. REVILLA

HON VIETORIO L. GUERRERO, JR.

City Councilor

City Councilor

City Councilor

City Councilor

City Councilor

Attested by:

Certified by:

City Mayor G

Republic of the Philippines

#### CITY OF BACOOR

Province of Cavite

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. CO 15-2015 Series of 2015

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2015 INVOLVING AN AMOUNT OF TWO HUNDRED TWENTY FIVE MILLION TWO HUNDRED THOUSAND PESOS (PHP 225,200,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2015.

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2015 in the amount of Two Hundred Twenty Five Million Two Hundred Thousand Pesos (Php 225,200,000.00) for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Statement of Supplemental Appropriations
- 2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Two Hundred Twenty Five Million Two Hundred Thousand Pesos (Php 225,200,000.00) shall be as follows:

#### A. Savings

Unappropriated Surplus

PhP225,000,000.00

Add: Reversion of funds from City Treasurer's

Office

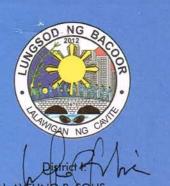
Capital Outlay
20 units cash vault

200,000.00

Total

PhP225,200,000.00

**Section 3. Use of Funds.** The amount of Two Hundred Twenty Five Million Two Hundred Thousand Pesos (PhP225,200,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:



# CITY OF BACOOR

Province of Cavite

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

New Appropriations by Program/Project/Activity

| -                   |   |                                       | w =   |                | Lessantai             | Takal                  |
|---------------------|---|---------------------------------------|---|----------------|-----------------------|------------------------|
|                     | Program/Project<br>/Activity  | Current Opera<br>Personal<br>Services | ting Expenditures  Maintenance and Other Operating Expenses | Capital Outlay | Financial<br>Expenses | Total                  |
| 1                   | A.Programs  |                                       |   |                |                       |                        |
| )L                  | I. General<br>Administrative<br>and Support<br>Services:                          |                                       |   |                |                       |                        |
|                     | a. Office of the<br>City Mayor  |                                       |   |                |                       |                        |
| 0                   | Expenses for the inauguration of the new city hall & orientation for city guests  |                                       | 2,850,000.00  |                |                       | 2,850,000.00           |
|                     | Payment for pay<br>per view<br>subscription<br>(Pacquiao/<br>Mayweather<br>fight) |                                       | 500,000.00  |                |                       | 500,000.00             |
| THE PERSON NAMED IN | Unpaid annual<br>membership dues<br>to ULAP (2013-<br>2014)                       |                                       | 40,000.00   |                |                       | 40,000.00              |
|                     | Mgt. Information<br>System (MIS)  |                                       |   |                |                       |                        |
|                     | Unpaid 2014<br>Internet Bill  |                                       | 120,000.00  |                |                       | 120,000.00             |
|                     | b. Housing and<br>Homesite<br>Regulation<br>Division                              |                                       |   |                |                       |                        |
|                     | Traveling<br>Expenses   | V                                     | 50,000.00   |                |                       | 50,000.00              |
|                     | Training Expenses   |                                       | 50,000.00   |                |                       | 50,000.00              |
|                     | Other Maint. &<br>Operating<br>Expenses   |                                       | 200,000.00  |                |                       | 200,000.00             |
|                     | c. Bureau of Jail<br>Mgt. & Penology  |                                       |   |                |                       | AL WASSE FAMILIA APPRO |
|                     | Vehicle   |                                       |   | 1,200,000.00   |                       | 1,200,000.00           |
|                     | d. Judiciary<br>Services  |                                       |   |                |                       |                        |

HON. AVELING B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN

City Councilor

HON MIGUEL N. BAUTISTA

City Councilor

HON. ROWENA BAUTISTA - MENDIOL

City Councilor

HON. REYNALDO M. FABIAN

City Councilor

HON VENUS D. DE CASTRO

City Councilor

District/II:

HON. REYNALDO D. PALABRICA

City Councilor /

HON HERNANDO C. GUTIERREZ

City Councilor

HON. GAUDENCIO P. NOLASCO

City Councilor

HON. BAYANI M. DE LEON

City Councilor

HON. LEANDRO A. DE LEON

City Councilor

HON BOBERT R. JAVIER

City Councilor

HON. VICTORIO L. GUERRENO, JR.

City Councilor - ABC Pres.

Aftested by:

( ( )

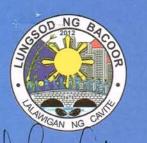
ATY RHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor 97



# CITY OF BACOOR

Province of Cavite

# OFFICE OF THE SANGGUNIANG PANLUNGSOD

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|--|---|------------|--------------|--------------|---------|---------------------|
| 1District A  | (RTC/MTC)   |            |              |              |         | T T                 |
| ON. AVELINO B. SOLIS   | Trainings/seminars  |            | 500,000.00   |              | ,       | 500,000.00          |
| City Councilor   | Allowances for RTC/MTC judges                                   |            | 1,500,000.00 |              |         | 1,500,000.00        |
| ON. EDWIN G. GAWARAN City Councilor                            | prosecutors,<br>public attorneys,<br>clerk of courts            |            |              |              |         |                     |
| ION MIGUEL N. BAUTISTA.  | e. Office of the<br>Vice Mayor                                  |            |              |              |         |                     |
| ON: ROWENA BAUTISTA - MENDIOL                                  | Additional<br>appropriation for<br>gas and oil                  |            | 3,000,000.00 |              |         | 3,000,000.00        |
| HON. REYNALDO M. HABIAN  | f. Sangguniang<br>Panlungsod                                    |            |              |              |         |                     |
| ON. VENUS D. DE CASTRO City Councilor District II:             | Creation of 1 Computer Programmer II and 1 Computer Operator IV | 607,321.00 |              |              |         | 607,321.00          |
| HON, REYMALDO D. PALABRICA                                     | Gasoline & Oil<br>Lubricant                                     |            | 3,000,000.00 |              |         | 3,000,000.00        |
| N. HERNANDO C. GUTIERREZ                                       | Acquisition of vehicle  |            |              | 1,000,000.00 |         | 1,000,000.00        |
| HON. GAUDENCIO P. NOLASCO                                      | g. City Treasurer's<br>Office                                   |            |              |              |         |                     |
| HON. BAYANI M. DE LEON<br>City Councilor                       | Real Property Tax<br>campaign                                   |            | 1,000,000.00 |              | 94      | 1,000,000.00        |
| lh   | Filing cabinets   |            |              | 100,000.00   |         | 100,000.00          |
| HON. LEANDRO A. DE LEON City Councilor                         | Computer printers   |            |              | 100,000.00   |         | 100,000.00          |
| HON ROBERT R. JAVIER City Coungilor                            | h.City Information<br>Office                                    |            | *            |              |         |                     |
| HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.      | Printing materials for tourism project                          |            | 2,000,000.00 |              |         | 2,000,000.00        |
| Attested by:   | information<br>dissemination -                                  |            | 1,000,000.00 |              |         | 1,000,000.00        |
| ATTY KHALID A. ATEGA, JR. Gangguniang Panlungsod Secretary     | i. City Health<br>Office  |            |              |              |         | SASSING PARAGONISTS |
| Certified by:  | Health and wellness program                                     |            | 500,000.00   |              |         | 500,000.00          |
| HON. CATHERINGS. EVARISTO<br>City Vice Mayor/Presiding Officer | Free dentures<br>program  |            | 1,000,000.00 |              |         | 1,000,000.00        |
| Approvedov   |   |            |              |              |         |                     |

Appropriation Ordinance No. CO 15-2015 (Supplemental Budget No. 1) March 10, 2015

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# GGOD NG BACOOR

# Republic of the Philippines

# CITY OF BACOOR

Province of Cavite

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

City Social HON. AVEILING B. SOLIS Welfare & Dev't. City Councilor Office Creation of 3 843,989.00 843,989.00 HON. EDWIN & GAWARAN ocial Welfare City Councilor Officer I HOW MIGUEL N. BAUTISTA Unpaid care & City Councilor maintenance 25,690.00 25,690.00 HON. ROWENA BAUTISTA - MENDIOLAS Chool for Boys City Councilor NTSB) for the month of November & HON. REYNALDO M. FABIAN December 2014 City Councilor k. Special Purpose HON VENUS D. DE CASTRO **Appropriations** City Councilor Gender & Dev't. -> District / Youth & Dev. Services HON, REYNALDO D. PALABRICA Sportsfest Fund 2 000 000 00 City Councilor 2,000,000.00 Various GAD Programs HON. HERNANDO C/GUTIERREZ City Councilor Unpaid burial assistance to 1,317,000.00 1,317,000.00 indigent residents HON. GAUDENCIO P. NOLASCO of Bacoor for CY City Councilor 2014 HON, BAYANI M. DE LEON Unpaid hospitalization City Councilor assistance to 188,000.00 188,000.00 indigents as per HON, LEANDRO A. DE LEON MOA with St. Dominic Hospital City Councilor HON ROBERTAR JAVIER Unpaid medical 314,000.00 314,000.00 assistance to City Councilo indigents as per MOA with St. HON. VICTORIO L. GUERRERO, JR. Michael Medical Hospital for CY City Councilor - ABC Pres. 2014 Local Council for Attested Protection of Children ATTY KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary Council's fund for special programs 500,000.00 500.000.00 for protection of Certified by: children (Capacity HON. CATHERINES. EVARISTO
City Vice Mayor/Presiding Officer **Building Fund**) Approved

HON. STRIKE B. REVILLA

City Mayor (



# CITY OF BACOOR

Province of Cavite

# OFFICE OF THE SANGGUNIANG PANLUNGSOD

LCPC (CSWD- Day Care Services) HON City Councilor Acquisition of 500,000.00 500,000.00 urniture and ixture HON. EDWIN & GAWARAN Senior Citizen/PWD Services HON MIGUEL NOBAUTISTA City Councilor Additional appropriation for Kalinga sa TON. ROWENA BAUTISTA - MENDIOLA Matatanda" 2,000,000.00 2,000,000.00 City Councilor Program HON. REYNALDO M. ABIAN Unpaid cinema City Councilor icket for "Libreng Sine" program of 2,570,000.00 2,570,000.00 City of Bacoor HON, VENUS D. DE CASTRO City Councilor Various Local District H: Gov't. Programs Financial HON. REYNALDO D. PALABRICA assistance for 6,600,000.00 6.600.000.00 elocation of informal settlers ON HERNANDO C. GUTIERRAZ Financial City Councilor assistance to NAPOLCOM RO4 300,000.00 300,000.00 for medical HON. GAUDENCIO P. NOLASCO examination City Councilor Financial 1,000,000.00 1,000,000.00 assistance to HON, BAYANI M. DE LEON Marching Bands City Councilor Financial 3,000,000.00 3,000,000.00 HON. LEANDRO A. DE LEON assistance to cooperatives City Councilor Special programs HON ROBERT R JAVIER 1,000,000.00 1,000,000.00 for city government's City Councilon scholars HON. VICTORIO L. GUERRERO, JR. Unpaid obligation 1,000,000,00 1,000,000.00 for cancer City Councilor - ABC Pres. screening test (St. Dominic Hospital) Attested by: ATTY. KHALID A. ATEGA, JR. **Debt Servicing** Sangguniang Panlungsod Secretary Additional appropriation for 14,535,000.00 14,535,000.00 Certified by: loan amortization to DBP for Bacoor HON, CATHERINE S, EVARISTO Gov't. Center City Vice Mayor/Presiding Officer 14,535,000.00 56,911,000.00 2,900,000.00 1,451,310.00 38,024,690.00 Sub-total

Approved by:

HON. STRIKE B. REVILLA
City Mayor



# CITY OF BACOOR

Province of Cavite

| RAMIGAN NG CHURC   | 0   | FFICE OF | THE SANGG    | GUNIANG PA   | NLUNGSO | D            |
|--|---|----------|--------------|--------------|---------|--------------|
| District !   | II. Operations  |          |              |              |         |              |
| HONVAVELING B. SOLIS City Councilor                                      | a. Support to<br>National Gov't.<br>Agencies (NBI)                    |          |              |              |         |              |
| HON EDWING GAWARAN City Councilor  | Emergency lights,<br>backdrop   |          | 20,000.00    |              |         | 20,000.00    |
| HON. MIGUEL N. BAUTISTA City Councilor                                   | Internet Expenses   |          | 24,000.00    |              |         | 24,000.00    |
| HON, ROWENA BAUTISTA - MENDIOLA<br>City Councilor                        | Airconditioning unit  |          |              | 35,000.00    |         | 35,000.00    |
|  | Filing cabinets   |          |              | 15,000.00    |         | 15,000.00    |
| HON. REYNALDO M. FABIAN City Councilor                                   | Office tables & Chairs  |          |              | 100,000.00   |         | 100,000.00   |
| HON VENUS D. DE CASTRO City Councilor District II                        | Computers,<br>printers,<br>fingerprint<br>scanner, web<br>camera, LAN |          |              | 350,000.00   |         | 350,000.00   |
| HON, REYNALDO D. PALABRICA City Councilor HON, HERNANDO C. GUTIERREZ     | b. Philippine National Police (PNP)                                   |          |              |              |         |              |
| City Councilor   | Firearms & bullet proof vest  |          |              | 2,000,000.00 |         | 2,000,000.00 |
| HON. GAUDENCIO P. NOLASCO City Councilor                                 | Vehicles  |          |              | 4,000,000.00 |         | 4,000,000.00 |
| HON. BAYANI M. DE LEON City Councilor                                    | c.General<br>Services Office  |          |              |              |         |              |
| HON. LEANDRO A. DE LEON  | Bicycle plates  |          | 1,000,000.00 |              |         | 1,000,000.00 |
| City Councilor   | Upholstery for bleachers of covered court                             |          | 2,000,000.00 |              |         | 2,000,000.00 |
| HON. KOBERT R. JAVIER  City Councilor  Mullion                           | Unpaid utility bills<br>2014 – water                                  |          | 20,000.00    |              |         | 20,000.00    |
| HON. VICTORIO L. GUERRERO, JR.<br>City Councilor - ABC Pres.             | Unpaid utility bills<br>2014 – electricity                            |          | 200,000.00   |              |         | 200,000.00   |
| Attested by:   | Unpaid utility bills<br>2014 – telephone                              |          | 30,000.00    |              |         | 30,000.00    |
| ATTY, RHALID A. ATEGA, JR.<br>Sangguniang Panlungsod Secretary           | Contract for security services  |          | 5,500,000.00 |              |         | 5,500,000.00 |
| Certified by:  | Sound system for<br>Bacoor Gov't.<br>Center                           |          |              | 1,500,000.00 |         | 1,500,000.00 |
| HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer Approveday: | Acquisition of vehicles   |          |              | 4,000,000.00 |         | 4,000,000.00 |

Appropriation Ordinance No. CO 15-2015 (Supplemental Budget No. 1) March 10, 2015

HON. STRIKE B. REVILLA
City Mayor

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# CITY OF BACOOR

Province of Cavite

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

| AMIGAN NG CANT  | 0  | FFICE OF     | THE SANGG     | GUNIANG PA    | NLUNGSO       | D             |
|---|--|--------------|---------------|---------------|---------------|---------------|
| HON. AVELINO B. SOLIS   | Vehicle for sound system   |              |               | 1,500,000.00  |               | 1,500,000.00  |
| 080   | \$ub-total   | 0.00         | 9,294,000.00  | 13,500,000.00 | 0.00          | 22,794,000.00 |
| (V. 9u  | Total (Programs)   | 1,451,310.00 | 47,318,690.00 | 16,400,000.00 | 14,535,000.00 | 79,705,000.00 |
| HON EDWING GAWARAN  | B. Projects  |              |               |               |               |               |
| City Councilor  AMau  A  A  A  A  A  A  A  A  A  A  A  A  A               | Locally- funded projects   |              |               |               |               |               |
| HON/MIGUEL N. BAUTISTA  City Councilor                                    | Locally Funded<br>Projects   |              |               |               |               |               |
| HON. ROWENA BAUTISTA - MENDIOL  | Upgrading of power supply at   |              | 530,000.00    |               |               | 530,000.00    |
| City Councilor  | Bacoor Central   |              |               |               |               |               |
|   | School, Alima  |              |               | 5             |               |               |
| HON. REYNALDO M. FABIAN Gity Councilor                                    | Aniban I –   |              |               | 1,385,000.00  |               | 1,385,000.00  |
| Grille  | concreting of  |              |               | 1,363,000.00  |               | 1,000,000.00  |
| HON. VENUS D. DE CASTRO<br>City Councilor                                 | alley with<br>drainage canal<br>(Laurel St.)                         |              |               |               |               |               |
| District W:   | Banalo -   |              |               |               |               |               |
|   | construction of covered court  |              |               | 4,500,000.00  |               | 4,500,000.00  |
| HON. REYNALDO D. PALABRICA City Cognicilor                                |  |              |               |               |               |               |
| HON. HERNANDO C. GUTIERREZ<br>City Councilor                              | Bayanan –<br>Construction of<br>Ssewerage                            |              |               | 15,000,000.00 |               | 15,000,000.00 |
| HON, GAUDENCIO P. NOLASCO   | Treatment Plan<br>for BGC  |              |               |               |               |               |
| City Councilor  | Bayanan –<br>Rehabilitation of<br>drainage canal                     |              |               | 1,800,000.00  |               | 1,800,000.00  |
| HON. BAYANI M. DE LEON<br>City Councilor                                  | Bayanan -  |              |               | 0.500.000.00  |               | 0.500.000.00  |
| la  | Construction of<br>Tower Antenna at                                  |              |               | 2,500,000.00  |               | 2,500,000.00  |
| HON, LEANDRO A. DE LEON<br>City Councilor                                 | Command<br>Center (BGC)  |              |               |               |               |               |
| HON ROBERT R. JAVIER City Councilor                                       | Bayanan –<br>Construction of<br>Multi-Purpose Hall                   |              |               | 950,000.00    |               | 950,000.00    |
| HON. VICTORIO L. GUERRERO, JR.<br>City Councilor - ABC Pres.              | Daang Bukid – Proposed 2 <sup>nd</sup> Floor Extension of Brgy. Hall |              |               | 3,500,000.00  |               | 3,500,000.00  |
| Attested by:  ATTY MALID A. ATEGA, JR.  Sangguniang Panlungsod Secretary  | Daang Bukid -<br>Construction of<br>Multi-Purpose Hall               |              |               | 500,000.00    |               | 500,000.00    |
| Certified by: HON. CATHERINE'S EVARISTO City Vice Mayor/Presiding Officer | Habay I –<br>construction of<br>covered court at<br>Sorrento         |              |               | 4,500,000.00  |               | 4,500,000.00  |
| ony rice mayor/illesiding Officer   | Lace-real services   |              |               | (0)           |               |               |

Approved by:

HON. STRIKE B. REVILLA City Mayor Habay II-

HON, STRIKE B. REVILLA

City Mayor C

# Republic of the Philippines

#### CITY OF BACOOR

Province of Cavite

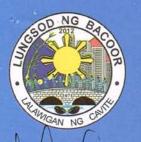
# OFFICE OF THE SANGGUNIANG PANLUNGSOD

pgrading of pathway with HON, AVELINO B drainage canal Rosa Cmpd.) Habay II – HON, FOWING, GAWARAN 1,800,000.00 construction of 1.800.000.00 City Councilor oad with drainage HON, MIGUEL N. BAUTISTA Mabolo I-700,000.00 700 000 00 City Councilor Rehabilitation of drainage at HON. ROWENA BAUTISTA - MENDIOLASchool City Councilor Maliksi – 11,000,000.00 11,000,000.00 construction of 3 HON. REYNALDO M FABIAN torey 6 classrooms Revilla ype Building at Maliksi National HON. VENUS D. DE CASTRO High School City Councilor District IL Mamboa -11,500,000.00 11,500,000.00 Rehabilitation of drainage canal HON, REYMALDO D. PALABRICA along Mambog City Councilo Rd. (Phase 2) Mambog II – HON HERNANDO C. GUTIERREZ 1,500,000.00 1.500.000.00 construction of City Councilor Day Care Center HON. GAUDENCIO P. NOLASCO Mambog III – construction of City Councilor 3,500,000.00 3,500,000.00 bridge (Primarosa to Vista Verde) HON, BAYANI M. DE LEON Molino - Fencing City Councilor 1,000,000.00 1.000,000.00 of Gawaran National High HON, LEANDRO A. DE LEON School City Councilor Molino II -Rehabilitation of 4.750.000.00 4,750,000.00 HON ROBERT R. JAVIER drainage canal from Marcos City Councilor Alvarez to Soldiers Hills HON. XICTÓRIO L. GUERRERO, JR. Molino III -City Councilor - ABC Pres. 3,000,000.00 3,000,000.00 construction of PNP Sub station Affested by: Molino construction of 4,500,000.00 4,500,000.00 KHALID A. ATEGA, JR. covered court Sangguniang Panlungsod Secretary Molino III construction of 2,000,000.00 2,000,000.00 Certified by: firing range Molino V - roofing HON. CATHERINES EVARISTO 2,600,000.00 2,600,000.00 extension and City Vice Mayor/Presiding Officer improvement of Approved by:

Appropriation Ordinance No. CO 15-2015 (Supplemental Budget No. 1)

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March 10, 2015



# CITY OF BACOOR

Province of Cavite

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

|        | 0  | FFICE OF | THE SANGG | UNIANG PA    | NLUNGSO | D            |
|--------|--|----------|-----------|--------------|---------|--------------|
|        | Gazebo at Eco<br>Park  |          |           |              |         |              |
|        | Molino V –<br>Riprapping with<br>walkway inside<br>Ecopark   |          |           | 2,000,000.00 |         | 2,000,000.00 |
| 7      | Molino V –<br>construction of<br>School Building   |          |           | 9,000,000.00 |         | 9,000,000.00 |
| IDIOLA | Niog II –<br>upgrading of<br>pathway and<br>drainage canal   |          |           | 980,000.00   |         | 980,000.00   |
| N      | Niog III –<br>construction of<br>pathway<br>(Maharlika &<br>Torres Cmpd.)  |          |           | 800,000.00   |         | 800,000.00   |
| 4      | Panapaan II –<br>completion of<br>Four Storey 16<br>Classrooms<br>School Bldg. at<br>Gov. P. F. Espiritu<br>Elem. School |          |           | 3,000,000.00 |         | 3,000,000.00 |
| EZ     | Panapaan IV-<br>repair/improvem<br>ent of MPH at<br>Sorrento   |          |           | 1,500,000.00 |         | 1,500,000.00 |
| 0      | Panapaan II, III &<br>IV – Rehabilitation<br>of drainage<br>canal (Main<br>Road)   |          |           | 7,700,000.00 |         | 7,700,000.00 |
|        | Panapaan VI –<br>Construction of<br>Welcome Arch   |          |           | 800,000.00   |         | 800,000.00   |
|        | Real II –<br>Construction of<br>Multi-Purpose Hall   |          |           | 1,500,000.00 |         | 1,500,000.00 |
| JR.    | Salinas I – Repair<br>of Animal Welfare<br>Center  |          |           | 1,000,000.00 |         | 1,000,000.00 |
|        | Salinas IV –<br>Renovation of<br>Brgy. Hall  |          |           | 1,500,000.00 |         | 1,500,000.00 |
| etary  | San Nicolas II –<br>installation of<br>street lights at<br>Villa Antonina  |          |           | 800,000.00   | -       | 800,000.00   |
| ficer  | San Nicolas III –<br>construction of<br>Multi purpose hall<br>( Brgy. Extension)   |          |           | 2,000,000.00 |         | 2,000,000.00 |

HON, AVELINO B. SOLIS
City Councilor
HON, EDWIN G. GAWARAN

City Councilor

HON MIGUEL N. BAUTISTA City Councilor

HON. ROWENA BAUTISTA - MENDIOLA

City Councilor

HON, REYNALDO M. RABIAN

HON VENUS D. DE CASTRO
City Councilor

District-H:

HON. REYNALDO D. PALABRICA

ity Countilor

HON, HERNANDO C. GUTIERREZ Lity Councilor

HON. GAUDENCIO P. NOLASCO

City Councilor

HON. BAYANI M. DE LEON

City Councilor

HON. LEANDRO A. DE LEON

City Councilor

HON. ROBERT R. JAVIER
City Councilor
Whele

HON. VICTÓRIO L. GUERRERO, JR City Councilor - ABC Pres.

Attested by:

ATTY KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Office

Approved by:

HON. STRIKE B. REVILLA City Mayor



# CITY OF BACOOR

Province of Cavite

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

|    | APPROPRIATIONS   | 1,451,310.00 | 47,848,690.00 | 101,303,000.00 | 14,555,000.00 | 225,200,000.00 |
|----|--|--------------|---------------|----------------|---------------|----------------|
|    | Total (Projects)   | 0.00         | 530,000.00    | 144,965,000.00 | 0.00          | 145,495,000.00 |
| vi | Sub-total  | 0.00         | 530,000.00    | 144,965,000.00 | 0.00          | 145,495,000.00 |
|    | Installation of 2 units aircon and upgrading of panel board and wirings of Multi Purpose Hall at Bacoor Central School |              |               | 500,000.00     |               | 500,000.00     |
|    | Installation of<br>Panaflex signage<br>at PNP Precinct<br>(15 units ) at<br>various areas                              |              |               | 900,000.00     |               | 900,000.00     |
|    | Conversion of old city hall  |              |               | 20,000,000.00  |               | 20,000,000.00  |
|    | Improvement of<br>DOJ Building<br>(Imus)   |              |               | 700,000.00     |               | 700,000.00     |
|    | Talaba VII –<br>upgrading of<br>pathway with<br>drainage canal   |              |               | 1,450,000.00   |               | 1,450,000.00   |
|    | Construction of<br>Welcome Arch at<br>Strikeville I, II, & III   |              |               | 800,000.00     |               | 800,000.00     |
|    | Talaba VII – repair<br>& Improvement<br>of ABC Hall  |              |               | 2,000,000.00   |               | 2,000,000.00   |
| OL | Talaba III –<br>Upgrading/repair<br>of pathway with<br>canal   |              |               | 1,000,000.00   |               | 1,000,000.00   |
|    | Talaba I –<br>upgrading of<br>pathway  |              |               | 900,000.00     |               | 900,000.00     |
|    | Sineguelasan –<br>Upgrading of<br>pathway and<br>drainage canal<br>at Navarrete St.                                    |              |               | 950,000.00     |               | 950,000.00     |
|    | No.  |              |               |                |               |                |

# Program Appropriation and Obligation by Object of Expenditure

| Object of Expenditure         | Account Code | Current Year- 2015 |
|-------------------------------|--------------|--------------------|
| Personal Services (PS):       |              |                    |
| Total Personal Services ( PS) |              |                    |

HON. AVELINO B. SOLIS City Councillor

HON. EDWIN G. GAWARAN

City Councilor

HON, MIGUEL N. BAUTISTA

City Councilor

HON. ROWENA BAUTISTA - MENDIOL

City Councilor

HON. REYNALDO M FABIAN

HON VENUS D. DE CASTRO City Councilor

District IF.

HON. REYNALDO D. PALABRICA

City Conficilor

HON. HERNANDO C. GUTIERREZ

HON. GAUDENCIO P. NOLASCO

City Councilor

HON. BAYANI M. DE LEON City Councilor

HON. LEANDRO A. DE LEON City Councilor

HON, ROBERT R. JAVIER
City Councilor

HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Attested by:

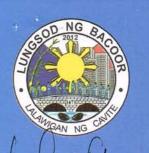
ATTY KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINES. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor Qu



# CITY OF BACOOR

Province of Cavite

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

|     | Office of the S.   | 11,0001,111,0   |  |
|-----|--|---|--|
| Ī   | Office of the Sangguniang Panlungsod   |   |  |
| 1   | Salaries and Wages PERA Clothing/Uniform Allowance Productivity Incentive Allowance Cash Gift Year-End Bonus Life & Ret. Insurance Contribution PAG-IBIG Contributions PHILHEALTH Contributions ECC Contributions            | 701<br>711<br>715<br>717<br>724<br>725<br>731<br>732<br>733<br>734        | 437,660.00<br>40,000.00<br>10,000.00<br>4,000.00<br>10,000.00<br>43,766.00<br>52,520.00<br>2,000.00<br>5,375.00<br>2,000.00              |
| OL/ | City Social Welfare & Dev't. Office  |   |  |
| H   | Salaries and Wages PERA Clothing/Uniform Allowance Productivity Incentive Allowance Hazard Pay Cash Gift Year-End Bonus Life & Ret. Insurance Contribution PAG-IBIG Contributions PHILHEALTH Contributions ECC Contributions | 701<br>711<br>715<br>717<br>721<br>724<br>725<br>731<br>732<br>733<br>734 | 557,168.00<br>60,000.00<br>15,000.00<br>6,000.00<br>55,647.00<br>15,000.00<br>55,647.00<br>66,777.00<br>3,000.00<br>6,750.00<br>3,000.00 |
| 1   | Total Personal Services  |   | 1,451,310.00   |
|     |  |   |  |
|     | Maintenance and Other Operating Expenses (MOOE):  Office of the City Mayor Other Maintenance & Operating Expenses  Membership Dues & Contributions to organizations  | 969<br>778  | 3,350,000.00   |
|     | Mgt. Information System (MIS)<br>Internet Expenses   | 774   | 120,000.00   |
|     | Housing & Homesite Regulation Division Traveling Expenses Training Expenses Other Maint. & Operating Expenses  | 751<br>753<br>969   | 50,000.00<br>50,000.00<br>200,000.00   |
|     | Support to National Gov't. Agencies (NBI) Other Supplies Internet Expenses   | 765<br>774  | 20,000.00<br>24,000.00   |
|     | Judiciary Services (RTC/MTC) Training Expenses Other Maintenance & Operating Expenses  | 753<br>969  | 500,000.00<br>1,500,000.00   |
| У   | Office of the Vice Mayor<br>Gasoline, oil & Lubricants   | 761   | 3,000,000.00   |
| er  | Sangguniang Panlungsod Gasoline, oil & Lubricants General Services   | 761   | 3,000,000.00   |

HON. AVELING B. SOLIS

HON. EDWIN G. GAWARAN

City Councilor

HON MIGUEL N. BAUTISTA

City Councilor

HON. ROWENA BAUTISTA - MENDIOLA

City Councilor

HON. REYNALDO M. FABIAN

Hrelill

HON. VENUS D. DE CASTRO City Councilor

District II:

HON, REYNALDO D. PALABRICA

City Councilor

HON, HERNANDO C. GUTIERREZ

City Councilor

HON. GAUDENCIO P. NOLASCO

City Councilor

HON. BAYANI M. DE LEON

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HON. LEANDRO A. DE LEON

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HON. ROBERT B. JAVIER

City Councilor

HON MICTORIO L. GUERRERO, JR.

City Councilor - ABC Pres!

Attested by:

ATTY STIALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

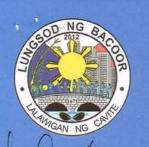
Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

**General Services** 



# CITY OF BACOOR

Province of Cavite

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

| f  | Other Supplies   | 765                                    | 1,000,000.00   |
|----|--|--|--|
|    | Other Maint. & Operating Expenses  | 969                                    | 2,000,000.00   |
| ı  | Water Expenses   | 766                                    | 20,000.00  |
|    | Electricity Expenses   | 767                                    | 200,000.00   |
|    | Telephone Expenses   | 772                                    | 30,000.00  |
| П  | Security Services  | 797                                    | 6,000,000.00   |
| П  | security services  | 1.77                                   | 0,000,000.00   |
| 1  |  | - <del>1</del> 2                       |  |
|    | 0 200  |  |  |
| J  | City Treasurer's Office  |  |  |
| 91 | Other Maintenance & Operating Expenses   |  |  |
| ı  |  | 969                                    | 1,000,000.00   |
| 1  |  |  |  |
| ł  | City Information Office  |  |  |
| ٠  | Other Supplies   | 765                                    | 2,000,000.00   |
| ΣĻ | Other Maintenance & Operating Expenses   | 969                                    | 1,000,000.00   |
| Т  |  |  | 6, HAROLINI SZ (1, 222, 1, 2, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,                              |
|    | City Health Office   |  |  |
| 1  | Other Maintenance & Operating Expenses   | 969                                    | 1,500,000.00   |
|    | offier Maintenance & Operating Expenses  | 707                                    | 1,000,000.00   |
| 1  |  |  |  |
|    |  |  |  |
|    | City Social Welfare & Dev't. Office  | 0.40                                   | 05 (00 00  |
|    | Other Maintenance & Operating Expenses   | 969                                    | 25,690.00  |
|    | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |  |  |
|    | Special Purpose Appropriation  |  |  |
|    | Gender & Dev'tYouth & Dev't. Services  |  |  |
| 8  | Other Maintenance & Operating Expenses   | 969                                    | 2,000,000.00   |
| 1  |  |  | 8 6  |
| 1  |  |  |  |
|    |  |  |  |
|    |  |  |  |
| 7  | Candar & Davit Saminas Various CAD   |  |  |
| 1  | Gender & Dev't. Services – Various GAD   |  |  |
|    | Programs   | 070                                    | 1,010,000,00   |
|    | Donations  | 878                                    | 1,819,000.00   |
| 1  |  |  |  |
|    | Local Council for Protection of Children   |  |  |
| 4  | Other Maintenance & Operating Expenses   | 969                                    | 500,000.00   |
|    |  |  |  |
|    | Senior Citizens/PWD Services   |  |  |
|    | Donations  | 878                                    | 2,000,000.00   |
|    | Other Maintenance & Operating Expenses   | 969                                    | 2,570,000.00   |
| 9  | omer Maintenance a operating expenses  |  | 767  |
|    | Various Local Government Operations  |  |  |
|    | Donations Donations  | 878                                    | 9,800,000.00   |
|    | The state of the s | 969                                    |  |
|    | Other Maintenance & Operating Expenses   |  |  |
|    |  | 707                                    | 2,000,000.00   |
|    |  | 707                                    | 2,000,000.00   |
|    | Locally Funded Projects  |  |  |
|    | Locallly Funded Projects Other Maintenance & Operating Expenses  | 969                                    | 530,000.00   |
|    |  |  |  |
|    | Other Maintenance & Operating Expenses   |  |  |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating  |  | 530,000.00   |
|    | Other Maintenance & Operating Expenses   |  |  |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating Expenses (MOOE)  |  | 530,000.00   |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating  |  | 530,000.00   |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating Expenses (MOOE)  Capital Outlay (CO):  |  | 530,000.00   |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating Expenses (MOOE)  Capital Outlay (CO):  Support to National Gov't. Agencies (NBI)   | 969                                    | 530,000.00<br>47,848,690.00  |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating Expenses (MOOE)  Capital Outlay (CO):  Support to National Gov't. Agencies (NBI)  Office Equipment   | 969                                    | 530,000.00<br>47,848,690.00<br>50,000.00   |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating Expenses (MOOE)  Capital Outlay (CO):  Support to National Gov't. Agencies (NBI)  Office Equipment Furniture & Fixtures  | 969<br>221<br>222                      | 530,000.00<br>47,848,690.00<br>50,000.00<br>100,000.00   |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating Expenses (MOOE)  Capital Outlay (CO):  Support to National Gov't. Agencies (NBI)  Office Equipment   | 969                                    | 530,000.00<br>47,848,690.00<br>50,000.00   |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating Expenses (MOOE)  Capital Outlay (CO):  Support to National Gov't. Agencies (NBI)  Office Equipment Furniture & Fixtures IT Equipment   | 969<br>221<br>222                      | 530,000.00<br>47,848,690.00<br>50,000.00<br>100,000.00   |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating Expenses (MOOE)  Capital Outlay (CO):  Support to National Gov't. Agencies (NBI)  Office Equipment Furniture & Fixtures IT Equipment  Phil. National Police (PNP)  | 969<br>221<br>222<br>223               | 530,000.00<br>47,848,690.00<br>50,000.00<br>100,000.00<br>350,000.00                                 |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating Expenses (MOOE)  Capital Outlay (CO):  Support to National Gov't. Agencies (NBI)  Office Equipment Furniture & Fixtures IT Equipment  Phil. National Police (PNP)  Military Police Equipment   | 969<br>221<br>222<br>223               | 530,000.00<br>47,848,690.00<br>50,000.00<br>100,000.00<br>350,000.00<br>2,000,000.00                 |
|    | Other Maintenance & Operating Expenses  Total Maintenance and Other Operating Expenses (MOOE)  Capital Outlay (CO):  Support to National Gov't. Agencies (NBI)  Office Equipment Furniture & Fixtures IT Equipment  Phil. National Police (PNP)  | 969<br>221<br>222<br>223               | 530,000.00<br>47,848,690.00<br>50,000.00<br>100,000.00<br>350,000.00                                 |
|    | Total Maintenance and Other Operating Expenses (MOOE) Capital Outlay (CO): Support to National Gov't. Agencies (NBI) Office Equipment Furniture & Fixtures IT Equipment Phil. National Police (PNP) Military Police Equipment Motor Vehicles   | 969<br>221<br>222<br>223               | 530,000.00<br>47,848,690.00<br>50,000.00<br>100,000.00<br>350,000.00<br>2,000,000.00                 |
|    | Total Maintenance and Other Operating Expenses (MOOE) Capital Outlay (CO): Support to National Gov't. Agencies (NBI) Office Equipment Furniture & Fixtures IT Equipment Phil. National Police (PNP) Military Police Equipment Motor Vehicles Bureau of Jail Mgt. & Penology (BJMP)   | 969<br>221<br>222<br>223               | 530,000.00<br>47,848,690.00<br>50,000.00<br>100,000.00<br>350,000.00<br>2,000,000.00<br>4,000,000.00 |
|    | Total Maintenance and Other Operating Expenses (MOOE) Capital Outlay (CO): Support to National Gov't. Agencies (NBI) Office Equipment Furniture & Fixtures IT Equipment Phil. National Police (PNP) Military Police Equipment Motor Vehicles   | 969<br>221<br>222<br>223               | 530,000.00<br>47,848,690.00<br>50,000.00<br>100,000.00<br>350,000.00<br>2,000,000.00                 |
|    | Total Maintenance and Other Operating Expenses (MOOE) Capital Outlay (CO): Support to National Gov't. Agencies (NBI) Office Equipment Furniture & Fixtures IT Equipment Phil. National Police (PNP) Military Police Equipment Motor Vehicles Bureau of Jail Mgt. & Penology (BJMP)   | 969<br>221<br>222<br>223<br>234<br>241 | 530,000.00<br>47,848,690.00<br>50,000.00<br>100,000.00<br>350,000.00<br>2,000,000.00<br>4,000,000.00 |
|    | Total Maintenance and Other Operating Expenses (MOOE) Capital Outlay (CO): Support to National Gov't. Agencies (NBI) Office Equipment Furniture & Fixtures IT Equipment Phil. National Police (PNP) Military Police Equipment Motor Vehicles Bureau of Jail Mgt. & Penology (BJMP)   | 969<br>221<br>222<br>223<br>234<br>241 | 530,000.00<br>47,848,690.00<br>50,000.00<br>100,000.00<br>350,000.00<br>2,000,000.00<br>4,000,000.00 |
|    | Total Maintenance and Other Operating Expenses (MOOE) Capital Outlay (CO): Support to National Gov't. Agencies (NBI) Office Equipment Furniture & Fixtures IT Equipment Phil. National Police (PNP) Military Police Equipment Motor Vehicles Bureau of Jail Mgt. & Penology (BJMP)   | 969<br>221<br>222<br>223<br>234<br>241 | 530,000.00<br>47,848,690.00<br>50,000.00<br>100,000.00<br>350,000.00<br>2,000,000.00<br>4,000,000.00 |

HON AVELINO B. SOLIS City Councilor

HON EDWING GAWARAN

City Councilor

HON. MIGUEL N. BAUTISTA

City Councilor

City Councilor

HON. ROWENA BAUTISTA - MENDIOLI City Councilor

HON. REYNALDOM. FABIAN

HON: VENUS D. DE CASTRO City Councilor

District #:

HON. REYNALDO D. PALABRICA

City Councilor \_\_

HON HERNANDO C GUTIERREZ City Councilor

HON. GAUDENCIO P. NOLASCO City Councilor

Councilor

HON. BAYANIM. DE LEON City Councilor

City Councilor

HON. LEANDRO A. DE LEON City Councilor

HON. ROBERT, R. JAVIER

City Councilor

HON. VÍCTORIO L. GUERRERO, JR.

City Councilor - ABC Pres.

Attested by:

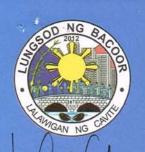
ATTY KHALID A. ATEGA, JR. Sangguriang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approve by:

HON. STRIKE B. REVILLA City Mayor Gy



HON. AVELINO B. SOLI City Councillo

HON DOWING GAWARAN

HOW MIGUEL N. BAUTISTA

City Councilor

HON. ROWENA BAUTISTA - MENDIOL

City Councilor

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HON. BAYANI M. DE LEON City Councilor

HON, LEANDRO A. DE LEON

City Councilor

HON. ROBERT R. JAVIER City Councilor,

HON. VICTORIO L. GUERRERO, JR.

City Councilor - ABC Pres.

Attested by:

ATN. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE STEVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON, STRIKE B. REVILLA City Mayor Gen

# Republic of the Philippines

#### CITY OF BACOOR

Province of Cavite

# OFFICE OF THE SANGGUNIANG PANLUNGSOD

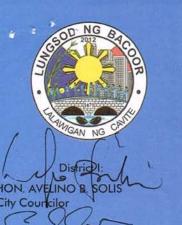
| TOTAL APPROPRIATIONS  |            | 225,200,000.00               |
|---|------------|------------------------------|
| Total Financial Expenses  |            | 14,535,000.00                |
| Interest Expense  |            | 14,535,000.00                |
| Debt Servicing  |            |                              |
| Financial expenses  |            |                              |
| Total Capital Outlay  |            | 161,365,000.00               |
| Locally Funded Projects Construction in progress- Agency Assets     | 264        | 144,965,000.00               |
| LCPC (CSWD- Day Care Services) Furniture & Fixtures                 | 222        | 500,000.00                   |
| City Treasurer's Office Office Equipment IT Equipment & Software    | 221<br>223 | 100,000.00                   |
| General Services Offices Other Machinery & Equipment Motor Vehicles | 240<br>241 | 1,500,000.00<br>5,500,000.00 |
| Motor Vehicle   | 761        | 1,000,000.00                 |

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full orce and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

**ENACTED** by the Sangguniang Panlungsod of Bacoor in its Special Session this 10th day of March 2015.

|               | VOTING RECORD   |
|---------------|---|
| IN FAVOR      | Hon. Miguel N. Bautista, Hon. Rowena M. Bautista-<br>Mendiola, Hon. Venus D. De Castro, Hon. Bayani M.<br>De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo<br>M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L.<br>Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon.<br>Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon.<br>Reynaldo D. Palabrica, and Hon. Avelino B. Solis. |
| DISSENTING    | None  |
| ABSTAINED     | None  |
|               | ATTENDANCE RECORD   |
| PRESENT       | 14  |
| ON SICK LEAVE | None  |
| ABSENT        | None  |



City Councilor

HON EDWIN G. GAWARAN

HON. MIGUEL N. BAUTISTA

City Councilor

HON. ROWENA BAUTISTA - MENDIOLA

City Councilor

HON. REYNALDO M FABIAN City Councilor

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City Councilor

District Al:

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City Coungilor

HON. VICTORIO L. GUERRERO, JR.

City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

Approved by:

HON, STRIKE B. REVILLA City Mayor (

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on  $10^{th}$  day of March 2015.

Certified by:

HON. CATHERINE SARINO-EVARISTO City Vice Mayor/ Presiding Officer

Attested by:

TTY. KHALID A. ATEGA, JR. Sangguniand Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD.

City Mayor (Ju)

Appropriation Ordinance No. CO 15-2015 (Supplemental Budget No. 1) March 10, 2015