

03/27/14  
Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**PRESENT:**

**HON. CATHERINE S. EVARISTO** ----- City Vice Mayor/  
Presiding Officer

**District I:**

<b>HON. AVELINO B. SOLIS</b> -----	City Councilor
<b>HON. EDWIN G. GAWARAN</b> -----	City Councilor
<b>HON. MIGUEL N. BAUTISTA</b> -----	City Councilor
<b>HON. ROWENA BAUTISTA-MENDIOLA</b> -----	City Councilor
<b>HON. REYNALDO M. FABIAN</b> -----	City Councilor
<b>HON. VENUS D. DE CASTRO</b> -----	City Councilor

**District II:**

<b>HON. REYNALDO D. PALABRICA</b> -----	City Councilor
<b>HON. HERNANDO C. GUTIERREZ</b> -----	City Councilor
<b>HON. GAUDENCIO P. NOLASCO</b> -----	City Councilor
<b>HON. BAYANI M. DE LEON</b> -----	City Councilor
<b>HON. LEANDRO A. DE LEON</b> -----	City Councilor
<b>HON. ROBERTO R. JAVIER</b> -----	City Councilor

**HON. VICTORIO L. GUERRERO, JR.** ----- City Councilor  
(ABC-Pres.)

**APPROPRIATION ORDINANCE NO. 2014-019**

*Series of 2014*

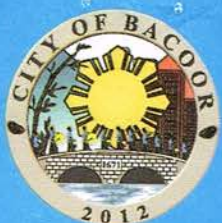
**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2014 INVOLVING AN AMOUNT OF THREE HUNDRED TWENTY ONE MILLION FOUR HUNDRED FIFTEEN THOUSAND SEVEN HUNDRED TWENTY SIX PESOS (PHP 321,415,726.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2014.**

*Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.*

Be it ordained in Regular Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2014 in the amount of Three Hundred Twenty One Million Four Hundred Fifteen Thousand Seven Hundred Twenty Six Pesos (Php 321,415,726.00) for current operating expenditures and capital outlay is hereby approved.





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Sources of Funds.** The sources of funds for the Supplemental Budget in the total amount of Three Hundred Twenty One Million Four Hundred Fifteen Thousand Seven Hundred Twenty Six Pesos (Php 321,415,726.00) shall be as follows:

**A. Savings**

Retained Earnings PhP315,291,460.00

Reversion of Funds From Engineering  
(Motorpool Division)  
Personal Services

Salaries and Wages – Casual (6 Casuals)	481,500.00
Personnel Economic Relief Allowance (PERA)	111,600.00
Clothing/Uniform Allowance	5,000.00
Productivity Incentive Allowance	12,000.00
Cash Gift	30,000.00
Year-End Bonus	54,000.00
Life and Retirement Insurance Contributions	58,320.00
PAG-IBIG Contributions	5,300.00
PHILHEALTH Contributions	8,100.00
ECC Contributions	7,200.00

Maintenance and Other Operating Expenses

General/Janitorial Services (Laborers)	1,280,000.00
Repairs & Maintenance – Motor Vehicles	4,071,246.00

**Total**

**PhP321,415,726.00**

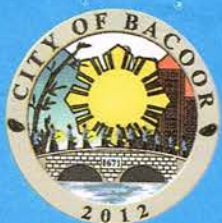
**Section 3. Use of Funds.** The amount of Three Hundred Twenty One Million Four Hundred Fifteen Thousand Seven Hundred Twenty Six Pesos (PhP321,415,726.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

**New Appropriations by Program/Project/Activity**

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
<b>A. Programs</b>					

Appropriation Ordinance No. 2014-019 (Supplemental Budget No. 2)  
March 10, 2014





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**District I:**  
**HON. AVELINO B. SOLIS**  
City Councilor  
**HON. EDWIN G. GAWARAN**  
City Councilor  
**HON. MIGUEL N. BAUTISTA**  
City Councilor  
**HON. ROWENA BAUTISTA- MENDIOLA**  
City Councilor  
**HON. REYNALDO M. FABIAN**  
City Councilor  
**HON. VENUS D. DE CASTRO**  
City Councilor  
**District II:**  
**HON. REYNALDO D. PALABRICA**  
City Councilor  
**HON. HERNANDO C. GUTIERREZ**  
City Councilor  
**HON. GAUDENCIO P. NOLASCO**  
City Councilor  
**HON. BAYANI M. DE LEON**  
City Councilor  
**HON. LEANDRO A. DE LEON**  
City Councilor  
**HON. ROBERTO R. JAVIER**  
City Councilor  
**HON. MA ENZA H. BAUTISTA**  
City Councilor - SKF Pres.  
**HON. VICTORIO L. GUERRERO, JR.**  
City Councilor - ABC Pres.  
**Attested by:**  
**ALYD A. ATEGA, JR.**  
Sangguniang Panlungsod Secretary  
**Certified by:**  
**HON. CATHERINE S. EVARISTO**  
City Vice Mayor/Presiding Officer  
**Approved by:**  
**HON. STRIKE B. REVILLA**  
City Mayor

<b>I. General Administrative and Support Services:</b>					
<b>a. Office of the City Mayor</b>					
Vehicle Services & Maintenance Unit					
Creation of various positions as per Ordinance No. 2014-009	1,350,405.00				1,350,405.00
Transfer of Engineering (Motorpool Division) Appropriation to Vehicles Services & Maintenance Unit effective April 2014	773,020.00				773,020.00
Transfer of Engineering (Motorpool Division) Appropriation to Vehicles Services & Maintenance Unit effective April 2014		5,351,246.00			5,351,246.00
Installation of hydrogen-based fuel saving & emission-eradicating device for all city owned vehicles			2,600,000.00		2,600,000.00
<b>b. Office of the Vice Mayor</b>					
Creation of various positions as per City Resolution No. 2014-022	859,021.00				859,021.00
Professional Services		1,000,000.00			1,000,000.00
<b>c. Office of the Sangguniang Panlungsod</b>					
Proposed creation of 1	153,160.00				153,160.00





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**District I:**  
**HON. AVELINO B. SOLIS**  
City Councilor  
**HON. EDWIN G. GAWARAN**  
City Councilor  
**HON. MIGUEL N. BAUTISTA**  
City Councilor  
**HON. ROWENA BAUTISTA- MENDIOLA**  
City Councilor  
**HON. REYNALDO M. FABIAN**  
City Councilor  
**HON. VENUS D. DE CASTRO**  
City Councilor

**District II:**  
**HON. REYNALDO D. PALABRICA**  
City Councilor  
**HON. HERNANDO C. GUTIERREZ**  
City Councilor  
**HON. GAUDENCIO P. NOLASCO**  
City Councilor  
**HON. BAYANI M. DE LEON**  
City Councilor  
**HON. LEANDRO A. DE LEON**  
City Councilor  
**HON. ROBERTO R. JAVIER**  
City Councilor  
**HON. MA ELIZA H. BAUTISTA**  
City Councilor - SKF Pres.  
**HON. VICTORIO L. GUERRERO, JR.**  
City Councilor - ABC Pres.

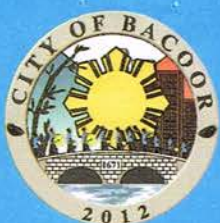
Attested by:  
**ATTY. KHALID A. ATEGA, JR.**  
Sangguniang Panlungsod Secretary

Certified by:  
**HON. CATHERINE S. EVARISTO**  
City Vice Mayor/Presiding Officer

Approved by:  
**HON. STRIKE B. REVILLA**  
City Mayor

Bookbinder position					
<b>d. General Services Office</b>					
Unpaid Communication mobile bills (prior years)		380,000.00			380,000.00
Additional Aircon for Bacoar Government Center			8,000,000.00		8,000,000.00
E-Trike			1,000,000.00		1,000,000.00
<b>e. City Treasurer's Office</b>					
Proposed creation of positions	876,742.00				876,742.00
Publication of auction		500,000.00			500,000.00
<b>f. City Legal Office</b>					
Litigation cost/bond		500,000.00			500,000.00
<b>g. City Health Office</b>					
Creation of 14 Sanitary Inspector I as per Ordinance No. 2014-010	2,994,407.00				2,994,407.00
<b>h. City Social Welfare &amp; Dev't. Office</b>					
Proposed creation of positions	683,725.00				683,725.00
<b>i. City Veterinary Office</b>					
Vaccines		600,000.00			600,000.00





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

District I:

HON. AVELINO B. SOLIS  
City Councilor

HON. EDWIN G. GAWARAN  
City Councilor

HON. MIGUEL N. BAUTISTA  
City Councilor

HON. ROWENA BAUTISTA MENDIOLA  
City Councilor

HON. REYNALDO M. FABIAN  
City Councilor

HON. VENUS D. DE CASTRO  
City Councilor

District II:

HON. REYNALDO D. PALABRICA  
City Councilor

HON. HERNANDO C. GUTIERREZ  
City Councilor

HON. GAUDENCIO P. NOLASCO  
City Councilor

HON. BAYANI M. DE LEON  
City Councilor

HON. LEANDRO A. DE LEON  
City Councilor

HON. ROBERTO R. JAVIER  
City Councilor

HON. MA ELIZA H. BAUTISTA  
City Councilor - SKF Pres.

HON. VICTORIO L. GUERRERO, JR.  
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO  
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

j. Support to  
National Agency  
(PNP)

Uniform and  
Supplies

170,000.00

170,000.00

k. Special  
Purpose  
Appropriation  
(Senior Citizens)

Unpaid cinema  
ticket re: Libreng  
Sine Program  
from Oct. - Dec.  
2013

925,000.00

925,000.00

l. Special  
Purpose  
Appropriation  
(GAD- Youth  
Dev't. Services)

Sports uniforms &  
equipment

5,000,000.00

5,000,000.00

m. Various GAD  
programs

Subsidy to  
indigents  
(Philhealth)

5,000,000.00

5,000,000.00

Unpaid burial  
assistance CY -  
2013

155,000.00

155,000.00

n. Various Local  
Gov't. Affairs

Adjustments on  
Philhealth  
premiums

128,000.00

128,000.00

Aid to  
Barangays

3,000,000.00

3,000,000.00

Awards &  
Incentives for  
Barangays  
(program of  
DILG)

3,000,000.00

3,000,000.00

National Gov't  
Share on fees  
collected

2,000,000.00

2,000,000.00

Computers for  
barangays

3,500,000.00

3,500,000.00

**Sub-total**

**7,818,480.00**

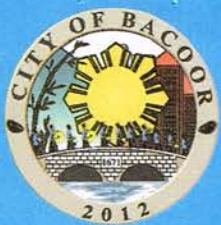
**27,581,246.00**

**15,100,000.00**

**0.00**

**50,499,726.00**





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

District I:

**HON. AVELINO B. SOLIS**  
City Councilor

**HON. EDWIN C. GAWARAN**  
City Councilor

**HON. MIGUEL N. BAUTISTA**  
City Councilor

**HON. ROWENA BAUTISTA- MENDIOLA**  
City Councilor

**HON. REYNALDO M. FABIAN**  
City Councilor

**HON. VENUS D. DE CASTRO**  
City Councilor

District II:

**HON. REYNALDO D. PALABRICA**  
City Councilor

**HON. HERNANDO C. GUTIERREZ**  
City Councilor

**HON. GAUDENCIO P. NOLASCO**  
City Councilor

**HON. BAYANI M. DE LEON**  
City Councilor

**HON. LEANDRO A. DE LEON**  
City Councilor

**HON. ROBERTO R. JAVIER**  
City Councilor

**HON. MA ELIZA H. BAUTISTA**  
City Councilor - SKF Pres.

**HON. VICTORIO L. GUERRERO, JR.**  
City Councilor - ABC Pres.

Attested by:

**ATTY. KHALID A. ATEGA, JR.**  
Sangguniang Panlungsod Secretary

Certified by:

**HON. CATHERINE S. EVARISTO**  
City Vice Mayor/Presiding Officer

Approved by:

**HON. STRIKE B. REVILLA**  
City Mayor

<b>II. Operations</b>					
<b>a. Management Information System (MIS)</b>					
Installation of active components of PABX, local area network, CCTV, public address system for BGC			10,000,000.00		10,000,000.00
<b>b. Command Center (BDRMO)</b>					
Dump Truck			5,000,000.00		5,000,000.00
<b>c. CENRO</b>					
Cleaning tools & materials for barangays		1,600,000.00			1,600,000.00
Additional appropriation for hauling of garbage		20,000,000.00			20,000,000.00
Payment for extension of contract on hauling of garbage		21,036,000.00			21,036,000.00
<b>d. Support to National Agency (PNP)</b>					
Firearms			1,200,000.00		1,200,000.00
Bullet Proof Vest			240,000.00		240,000.00
Helmet			120,000.00		120,000.00
9 CCTV Camera for mobile patrol & 1 video camera			300,000.00		300,000.00
1 unit vehicle			1,500,000.00		1,500,000.00
Speedboat			2,000,000.00		2,000,000.00
<b>e. Operation of Public Market</b>					
Water consumption for CY 2014		2,000,000.00			2,000,000.00





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

Electricity consumption for CY 2014		5,000,000.00			5,000,000.00
Sub-total	0.00	49,636,000.00	20,360,000.00	0.00	69,996,000.00
Total (Programs)	7,818,480.00	77,217,246.00	35,460,000.00	0.00	120,495,726.00
<b>B. Projects</b>					
<b>Locally-funded projects</b>					
a. Repainting of Bacoor Coliseum Roof at Molino III		600,000.00			600,000.00
b. Repair and repainting of Gutters within Bacoor			5,000,000.00		5,000,000.00
c. Construction of Crematorium at Molino IV			50,000,000.00		50,000,000.00
d. Construction of City Motorpool (Annex) Habay II			6,000,000.00		6,000,000.00
e. Construction of waiting shades within Bacoor			5,600,000.00		5,600,000.00
f. Continuation of Multi Purpose Hall at San Nicolas II			10,000,000.00		10,000,000.00
g. Concreting of Kalinga St. at Bayanan			2,700,000.00		2,700,000.00
h. Concreting of Alley at 6 <sup>th</sup> St. Salinas I			750,000.00		750,000.00
i. Construction of Perimeter Fence at Meadows 2 Subd., Molino IV			820,000.00		820,000.00
j. Construction of Multi Purpose Hall at Progressive Village, Bayanan			3,000,000.00		3,000,000.00
k. Construction of Multi purpose hall at Mambog III			3,000,000.00		3,000,000.00

District I:

HON. AVELINO B. SOLIS  
City Councilor

HON. EDWIN G. GAWARAN  
City Councilor

HON. MIGUEL N. BAUTISTA  
City Councilor

HON. ROWENA BAUTISTA- MENDIOLA  
City Councilor

HON. REYNALDO M. FABIAN  
City Councilor

HON. VENUS D. DE CASTRO  
City Councilor

District II:

HON. REYNALDO D. PALABRICA  
City Councilor

HON. HERNANDO C. GUTIERREZ  
City Councilor

HON. GAUDENCIO P. NOLASCO  
City Councilor

HON. BAYANI M. DE LEON  
City Councilor

HON. LEANDRO A. DE LEON  
City Councilor

HON. ROBERTO R. JAVIER  
City Councilor

HON. MA ELIZA H. BAUTISTA  
City Councilor- SKF Pres.

HON. VICTORIO L. GUERRERO, JR.  
City Councilor- ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

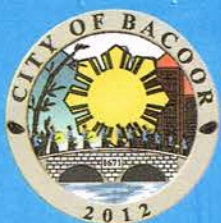
Certified by:

HON. CATHERINE S. EVARISTO  
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA  
City Mayor





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

District I:

**HON. AVELINO B. SOLIS**  
City Councilor

**HON. EDWIN G. GAWARAN**  
City Councilor

**HON. MIGUEL N. BAUTISTA**  
City Councilor

**HON. ROWENA BAUTISTA-MENDIOLA**  
City Councilor

**HON. REYNALDO M. FABIAN**  
City Councilor

**HON. VENUS D. DE CASTRO**  
City Councilor

District II:

**HON. REYNALDO D. PALABRICA**  
City Councilor

**HON. HERNANDO C. GUTIERREZ**  
City Councilor

**HON. GAUDENCIO P. NOLASCO**  
City Councilor

**HON. BAYANI M. DE LEON**  
City Councilor

**HON. LEANDRO A. DE LEON**  
City Councilor

**HON. ROBERTO R. JAVIER**  
City Councilor

**HON. MA ELIZA H. BAUTISTA**  
City Councilor - SKF Pres.

**HON. VICTORIO L. GUERRERO, JR.**  
City Councilor - ABC Pres.

Attested by:

**ATTY. KHALID A. ATEGA, JR.**  
Sangguniang Panlungsod Secretary

Certified by:

**HON. CATHERINE S. EVARISTO**  
City Vice Mayor/Presiding Officer

Approved by:

**HON. STRIKE B. REVILLA**  
City Mayor

i. Repair of covered court at Sa Nicolas II	3,200,000.00	3,200,000.00
m. Upgrading of Tuesday St. & Construction of Drainage Canal at Niog I	4,800,000.00	4,800,000.00
n. Upgrading of Road & Repair of Drainage Canal at Habay II	2,100,000.00	2,100,000.00
o. Construction of Drainage Canal Outfall (Phase 2) at Talaba I	2,100,000.00	2,100,000.00
p. Repair and Improvement of Hanging Bridge at San Nicolas II	850,000.00	850,000.00
q. Rehabilitation of Hanging Bridge at Panapaan IV	650,000.00	650,000.00
r. Repair and improvement of streetlights along Main Road Salinas I	1,200,000.00	1,200,000.00
s. Installation of Streetlights at Likha Village, Molino IV	650,000.00	650,000.00
t. Construction of covered court at Molino III	5,000,000.00	5,000,000.00
u. Construction of covered court at Molino IV	5,000,000.00	5,000,000.00
v. Construction of covered court at Mambog	5,000,000.00	5,000,000.00
w. Construction of Multi Purpose Hall at Panapaan IV	500,000.00	500,000.00
x. Drainage improvement at San Nicolas III	1,200,000.00	1,200,000.00





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**District I:**

**HON. AVELINO B. SOLIS**  
City Councilor

**HON. EDWIN G. GAWARAN**  
City Councilor

**HON. MIGUEL N. BAUTISTA**  
City Councilor

**HON. ROWENA BAUTISTA-MENDIOLA**  
City Councilor

**HON. REYNALDO M. FABIAN**  
City Councilor

**HON. VENUS D. DE CASTRO**  
City Councilor

**District II:**

**HON. REYNALDO D. PALABRICA**  
City Councilor

**HON. HERNANDO C. SUTIERREZ**  
City Councilor

**HON. GAUDENCIO P. NOLASCO**  
City Councilor

**HON. BAYANI M. DE LEON**  
City Councilor

**HON. LEANDRO A. DE LEON**  
City Councilor

**HON. ROBERTO R. JAVIER**  
City Councilor

**HON. MA ELIZA H. BAUTISTA**  
City Councilor - SKF Pres.

**HON. VICTORIO L. GUERRERO, JR.**  
City Councilor - ABC Pres.

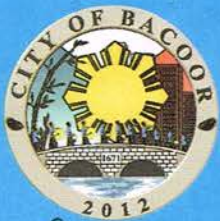
y. Construction of 3-Storey, 6 Classrooms Revilla-Type School Building (1 Bldg.) at Georgetown School Molino IV			9,800,000.00		9,800,000.00
z. Construction of 4-Storey 8 Classrooms Revilla Type School Bldgs. (2 Bldgs.), Green Valley School, San Nicolas III			29,000,000.00		29,000,000.00
aa. Construction of 3-Storey 6 Classrooms Revilla-Type School Bldgs. (2 Bldgs.), Maliksi School, Maliksi I			19,600,000.00		19,600,000.00
bb. Construction of 3-Storey 6 Classrooms Revilla-Type School Bldgs. (Bahayang Pag-asa HS.), Molino V			9,800,000.00		9,800,000.00
cc. Construction of 3-Storey 9 Classrooms Revilla-Type School Bldgs. (Camella Springville School) Molino III			13,000,000.00		13,000,000.00
<b>Sub-total</b>	<b>0.00</b>	<b>600,000.00</b>	<b>200,320,000.00</b>	<b>0.00</b>	<b>200,920,000.00</b>
<b>Total (Projects)</b>	<b>0.00</b>	<b>600,000.00</b>	<b>200,320,000.00</b>	<b>0.00</b>	<b>200,920,000.00</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,818,480.00</b>	<b>77,817,246.00</b>	<b>235,780,000.00</b>	<b>0.00</b>	<b>321,415,726.00</b>

**Program Appropriation and Obligation by Object of Expenditure**

Object of Expenditure	Account Code	Current Year- 2014
<b>Personal Services (PS):</b>		
<b>Office of the Mayor</b> (Vehicle Services & Maint. Unit)		
Salaries and Wages-Regular	701	956,110.00
PERA	711	100,000.00
Clothing/Uniform Allowance	715	25,000.00
Productivity Incentive Allowance	717	10,000.00
Cash Gift	724	25,000.00

Appropriation Ordinance No. 2014-019 (Supplemental Budget No. 2)  
March 10, 2014





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIAN PANLUNGSOD**

District I:

**HON. AVELINO B. SOLIS**  
City Councilor

**HON. EDWIN G. GAWARAN**  
City Councilor

**HON. MIGUEL N. BAUTISTA**  
City Councilor

**HON. ROWENA BAUTISTA- MENDIOLA**  
City Councilor

**HON. REYNALDO M. FABIAN**  
City Councilor

**HON. VENUS D. DE CASTRO**  
City Councilor

District II:

**HON. REYNALDO D. PALABRICA**  
City Councilor

**HON. HERNANDO C. GUTIERREZ**  
City Councilor

**HON. GAUDENCIO P. NOLASCO**  
City Councilor

**HON. BAYANI M. DE LEON**  
City Councilor

**HON. LEANDRO A. DE LEON**  
City Councilor

**HON. ROBERTO R. JAVIER**  
City Councilor

**HON. MA ELZA H. BAUTISTA**  
City Councilor - SKF Pres.

**HON. VICTORIO L. GUERRERO, JR.**  
City Councilor - ABC Pres.

Attested by:

**ATTY. KHALID A. ATEGA, JR.**  
Sangguniang Panlungsod Secretary

Certified by:

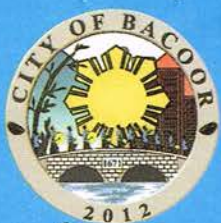
**HON. CATHERINE S. EVARISTO**  
City Vice Mayor/Presiding Officer

Approved by:

**HON. STRIKE B. REVILLA**  
City Mayor

Year-End Bonus	725	95,611.00
Life and Ret. Insurance Cont.	731	114,734.00
PAG-IBIG Contributions	732	5,000.00
PHILHEALTH Contributions	733	13,950.00
ECC Contributions	734	5,000.00
Salaries and Wages – Casual (6 Casuals)	705	481,500.00
PERA	711	111,600.00
Clothing/Uniform Allowance	715	5,000.00
Productivity Incentive Allowance	717	12,000.00
Cash Gift	724	30,000.00
Year-End Bonus	725	54,000.00
Life and Ret. Insurance Cont.	731	58,320.00
PAG-IBIG Contributions	732	5,300.00
PHILHEALTH Contributions	733	8,100.00
ECC Contributions	734	7,200.00
<b>Office of the Vice Mayor</b>		
Salaries and Wages	701	586,800.00
PERA	711	80,000.00
Clothing/Uniform Allowance	715	20,000.00
Productivity Incentive Allowance	717	8,000.00
Cash Gift	724	20,000.00
Year-End Bonus	725	58,680.00
Life and Ret. Insurance Cont.	731	70,416.00
PAG-IBIG Contributions	732	4,000.00
PHILHEALTH Contributions	733	7,125.00
ECC Contributions	734	4,000.00
<b>Office of the Sangguniang Panlungsod</b>		
Salaries and Wages	701	96,750.00
PERA	711	20,000.00
Clothing/Uniform Allowance	715	5,000.00
Productivity Incentive Allowance	717	2,000.00
Cash Gift	724	5,000.00
Year-End Bonus	725	9,675.00
Life and Ret. Insurance Cont.	731	11,610.00
PAG-IBIG Contributions	732	1,000.00
PHILHEALTH Contributions	733	1,125.00
ECC Contributions	734	1,000.00
<b>City Treasurer's Office</b>		
Salaries and Wages	701	656,960.00
PERA	711	40,000.00
Clothing/Uniform Allowance	715	10,000.00
Productivity Incentive Allowance	717	4,000.00
Cash Gift	724	10,000.00
Year-End Bonus	725	65,696.00
Life and Ret. Insurance Cont.	731	78,836.00
PAG-IBIG Contributions	732	2,000.00
PHILHEALTH Contributions	733	7,250.00
ECC Contributions	734	2,000.00
<b>City Health Office</b>		
Salaries and Wages	701	1,808,940.00
PERA	711	280,000.00
Clothing/Uniform Allowance	715	70,000.00
Laundry Allowance	716	10,500.00
Subsistence Allowance	716	140,000.00
Productivity Incentive Allowance	717	28,000.00
Hazard Pay	721	140,000.00
Cash Gift	724	70,000.00
Year-End Bonus	725	180,894.00
Life and Ret. Insurance Cont.	731	217,073.00
PAG-IBIG Contributions	732	14,000.00
PHILHEALTH Contributions	733	21,000.00





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

ECC Contributions	734	14,000.00
<b>City Social Welfare &amp; Dev't. Office</b>		
Salaries and Wages	701	447,930.00
PERA	711	60,000.00
Clothing/Uniform Allowance	715	15,000.00
Productivity Incentive Allowance	717	6,000.00
Hazard Pay	721	30,000.00
Cash Gift	724	15,000.00
Year-End Bonus	725	44,793.00
Life and Ret. Insurance Cont.	731	53,752.00
PAG-IBIG Contributions	732	3,000.00
PHILHEALTH Contributions	733	5,250.00
ECC Contributions	734	3,000.00
<b>Various Local Gov't. Affairs</b>		
PHILHEALTH Contributions	733	128,000.00
<b>Total Personal Services ( PS )</b>		<b>7,818,480.00</b>
<b>Maintenance and Other Operating Expenses (MOOE):</b>		
<b>Office of the City Mayor</b> (Vehicle Services & Maint. Unit)		
General/Janitorial Services (Laborers)	795	1,280,000.00
Repair & Maintenance-Motor Vehicles	841	4,071,246.00
<b>Office of the Vice Mayor</b> Consultancy services	793	1,000,000.00
<b>General Services Office</b> Telephone Expenses - Mobile	773	380,000.00
<b>City Treasurer's Office</b> Advertising Expense	780	500,000.00
<b>City Legal Office</b> Other Maint. & Operating Expenses	969	500,000.00
<b>City Veterinary Office</b> Drug and Medicines	759	600,000.00
<b>CENRO</b> Other Supplies	765	1,600,000.00
Environment/Sanitary Services	794	41,036,000.00
<b>Operation of Public Market</b> Water Expenses	766	2,000,000.00
Electricity Expenses	767	5,000,000.00
<b>Support to National Gov't. Agencies (PNP)</b> Other Supplies	765	170,000.00
<b>Special Purpose Appropriation</b> (Senior Citizen) Other Maintenance & Operating Expenses	969	925,000.00
<b>Special Purpose Appropriation</b> (GAD-Youth Dev't. Services) Other Supplies	765	5,000,000.00
<b>Various GAD Programs</b> Donations	878	5,155,000.00

District I:

HON. AVELINO B. SOLIS  
City Councilor

HON. EDWIN G. GAWARAN  
City Councilor

HON. MIGUEL N. BAUTISTA  
City Councilor

HON. ROWENA BAUTISTA- MENDIOLA  
City Councilor

HON. REYNALDO M. FABIAN  
City Councilor

HON. VENUS D. DE CASTRO  
City Councilor

District II:

HON. REYNALDO D. PALABRICA  
City Councilor

HON. HERNANDO C. GUTIERREZ  
City Councilor

HON. GAUDENCIO F. NOLASCO  
City Councilor

HON. BAYANI M. DE LEON  
City Councilor

HON. LEANDRO A. DE LEON  
City Councilor

HON. ROBERTO R. JAVIER  
City Councilor

HON. MA ELZA H. BAUTISTA  
City Councilor - SKF Pres.

HON. VICTORIO L. GUERRERO, JR.  
City Councilor - ABC Pres.

Attested by:

ATTY. AHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

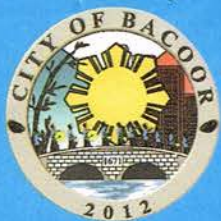
Certified by:

HON. CATHERINE S. EVARISTO  
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA  
City Mayor





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

<b>Various Local Gov't Affairs</b>		
Donations	878	3,000,000.00
Other Maintenance & Operating Expenses	969	5,000,000.00
<b>Locally Funded Projects</b>		
Repairs & Maint- Other Public Infrastructure	860	600,000.00
<b>Total Maintenance and Other Operating Expenses (MOOE)</b>		<b>77,817,246.00</b>
<b>Capital Outlay (CO):</b>		
<b>Office of the Mayor</b>		
Other Machinery & Equipment	240	2,600,000.00
<b>Management Information System</b>		
Other Machinery & Equipment	240	10,000,000.00
<b>Command Center (BDRMO)</b>		
Motor Vehicles	241	5,000,000.00
<b>Support to National Gov't. Agencies (PNP)</b>		
Military and Police Equipment	234	1,560,000.00
Other Machinery & Equipment	240	300,000.00
Vehicle	241	1,500,000.00
Watercraft	244	2,000,000.00
<b>General Services Office</b>		
Office Equipment	221	8,000,000.00
Vehicles	241	1,000,000.00
<b>Various Local Gov't. Affairs</b>		
IT Equipment	223	3,500,000.00
<b>Locally Funded Projects</b>		
Repairs & Maint. - Other public Infrastructure	860	5,000,000.00
Construction In Progress - Agency Assets	264	195,320,000.00
<b>Total Capital Outlay</b>		<b>235,780,000.00</b>
<b>Financial expenses</b>		0.00
1. Debt Servicing		0.00
<b>Total Financial Expenses</b>		<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>321,415,726.00</b>

Moreover, the following positions which salaries have been appropriated herein are hereby created, to wit:

Office	No. of Position	Position Title	Salary Grade
Office of the Sangguniang Panlungsod	1	Bookbinder I	2
City Treasurer's Office	1	Local Revenue Collection Officer IV	22
	1	Computer Operator IV	14
City Social Welfare & Development Office	3	Social Welfare Assistant	8





Republic of the Philippines

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**


**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon its approval.

**ENACTED** by the Sangguniang Panlungsod of Bacoor in its Regular Session this 10<sup>th</sup> day of March 2014.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 10<sup>th</sup> day of March 2014.

Certified by:

  
**HON. CATHERINE SARINO-EVARISTO**  
City Vice Mayor/Presiding Officer

Attested by:

  
**ATTY. KHALID A. ATEGA, JR.**  
Sangguniang Panlungsod Secretary

Approved by:

  
**HON. STRIKE B. REVILLA, PhD.**  
City Mayor


  
**HON. AVELINO B. SOLIS**  
City Councilor

  
**HON. EDWIN C. GAWARAN**  
City Councilor

  
**HON. MIGUEL N. BAUTISTA**  
City Councilor

  
**HON. ROWENA BAUTISTA-MENDIOLA**  
City Councilor

  
**HON. REYNALDO M. FABIAN**  
City Councilor

  
**HON. VENUS D. DE CASTRO**  
City Councilor

District II:

  
**HON. REYNALDO D. PALABRICA**  
City Councilor

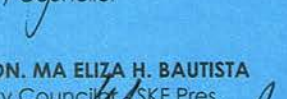
  
**HON. HERNANDO C. GUTIERREZ**  
City Councilor

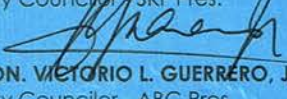
  
**HON. GAUDENCIO P. NOLASCO**  
City Councilor

  
**HON. BAYANI M. DE LEON**  
City Councilor

  
**HON. LEANDRO A. DE LEON**  
City Councilor

  
**HON. ROBERTO R. JAVIER**  
City Councilor

  
**HON. MA ELIZA H. BAUTISTA**  
City Councilor - SKF Pres.

  
**HON. VICTORIO L. GUERRERO, JR.**  
City Councilor - ABC Pres.

Attested by:

  
**ATTY. KHALID A. ATEGA, JR.**  
Sangguniang Panlungsod Secretary

Certified by:

  
**HON. CATHERINE S. EVARISTO**  
City Vice Mayor/Presiding Officer

Approved by:

  
**HON. STRIKE B. REVILLA**  
City Mayor



**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 2**  
**FY-2014**



City of Bacoor  
Province of Cavite  
General Fund

Particulars 1	Account Classification (PGCA) 2	Amount 3
1.0 New Revenue Sources		-
Tax Revenue		-
Loan Proceeds (Borrowings)		
2.0 Savings		315,291,460.00
Retained earnings		
<b>Reversion of funds from Eng'g.( Motorpool Division)</b>		
<b>Personal Services</b>		
Salaries and Wages - Casual (6 Casuals)	705	481,500.00
Personnel Economic Relief Allowance (PERA)	711	111,600.00
Clothing/Uniform Allowance	715	5,000.00
Productivity Incentive Allowance	717	12,000.00
Cash Gift	724	30,000.00
Year-End Bonus	725	54,000.00
Life and Retirement Insurance Contributions	731	58,320.00
PAG-IBIG Contributions	732	5,300.00
PHILHEALTH Contributions	733	8,100.00
ECC Contributions	734	7,200.00
<b>Maintenance and Other Operating Expenses</b>		
General/Janitorial Services (Laborers)	795	1,280,000.00
Repairs & Maintenance - Motor Vehicles	841	4,071,246.00
3.0 Realignment/Reversion(In times of calamity)		
<b>SUB-TOTAL</b>		<b>P 321,415,726.00</b>
<b>ADD: Unappropriated balance from Supplemental Budget No</b>		<b>-</b>
<b>TOTAL</b>		<b>P 321,415,726.00</b>

Certified correct:

**JERRY C. MACALATAN**  
Acting City Accountant

**ATTY. EDITH C. NAPALAN**  
City Treasurer

**ELVINIA S. GUERRERO**  
City Budget Officer





City of Bacoor  
Province of Cavite

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS**  
**Supplemental Budget No. 2**  
**FY-2014**

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Office of the Mayor (Vehicle Services & Maint. Unit)	<b>Personal Services</b>			
	Creation of various positions as per City Ordinance No. 2014-009	Salaries and Wages - Regular	701	956,110.00
		PERA	711	100,000.00
		Clothing/Uniform Allowance	715	25,000.00
		Productivity Incentive Allowance	717	10,000.00
		Cash Gift	724	25,000.00
		Year-End Bonus	725	95,611.00
		Life and Ret. Insurance Cont.	731	114,734.00
		PAG-IBIG Contributions	732	5,000.00
		PHILHEALTH Contributions	733	13,950.00
		ECC Contributions	734	5,000.00
	Transfer of Eng'g.(Motorpool Div.)appropriation to Vehicle Services & Maint. Unit effective April, 2014	Salaries and Wages - Casual (6 Casuals)	705	481,500.00
		PERA	711	111,600.00
		Clothing/Uniform Allowance	715	5,000.00
		Productivity Incentive Allowance	717	12,000.00
		Cash Gift	724	30,000.00
		Year-End Bonus	725	54,000.00
		Life and Ret. Insurance Contributions	731	58,320.00
		PAG-IBIG Contributions	732	5,300.00
		PHILHEALTH Contributions	733	8,100.00
		ECC Contributions	734	7,200.00
Management Information System (MIS)	<b>Maintenance &amp; Other Oper. Expenses</b>			
	Transfer of Eng'g.(Motorpool Div.)appropriation to Vehicle Services & Maint. Unit effective April, 2014	General/Janitorial Services (Laborers)	795	1,280,000.00
Command Center (BDRMO)	<b>Capital Outlay</b>			
	Installation of hydrogen-based fuel saving & emission-eradicating device for all city owned vehicles	Other machinery & equipment	240	2,600,000.00
Support to Natl Govt. Agencies (PNP)	<b>Capital Outlay</b>			
	Installation of active components of PABX, local area network, CCTV, public address system for BGC	Other machinery & equipment	240	10,000,000.00
Support to Natl Govt. Agencies (PNP)	<b>Capital Outlay</b>			
	Dump truck	Motor vehicles	241	5,000,000.00
Support to Natl Govt. Agencies (PNP)	<b>Maintenance &amp; Other Oper. Expenses</b>			
	Uniforms & supplies	Other supplies	765	170,000.00
	<b>Capital Outlay</b>			
	Firearms	Military & Police equipment	234	1,200,000.00
	Bullet proof vest	Military & Police equipment	234	240,000.00
	Helmet	Military & Police equipment	234	120,000.00
	9 CCTV camera for mobile patrol & 1 video camera	Other machinery & equipment	240	300,000.00
	1 unit vehicle	Vehicle	241	1,500,000.00
Support to Natl Govt. Agencies (PNP)	Speedboat	Watercraft	244	2,000,000.00



Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Office of the Vice Mayor	<b>Personal Services</b> Creation of various positions as per City Ordinance No. 2014-022	Salaries and Wages - Regular	701	586,800.00
		PERA	711	80,000.00
		Clothing/Uniform Allowance	715	20,000.00
		Productivity Incentive Allowance	717	8,000.00
		Cash Gift	724	20,000.00
		Year-End Bonus	725	58,680.00
		Life and Ret. Insurance Cont.	731	70,416.00
		PAG-IBIG Contributions	732	4,000.00
		PHILHEALTH Contributions	733	7,125.00
		ECC Contributions	734	4,000.00
	<b>Maintenance &amp; Other Oper. Expenses</b> Professional services	Consultancy services	793	1,000,000.00
Office of the Sang. Panlunsod	<b>Personal Services</b> Proposed creation of 1 Bookbinder position	Salaries and Wages - Regular	701	96,750.00
		PERA	711	20,000.00
		Clothing/Uniform Allowance	715	5,000.00
		Productivity Incentive Allowance	717	2,000.00
		Cash Gift	724	5,000.00
		Year-End Bonus	725	9,675.00
		Life and Ret. Insurance Cont.	731	11,610.00
		PAG-IBIG Contributions	732	1,000.00
		PHILHEALTH Contributions	733	1,125.00
		ECC Contributions	734	1,000.00
General Services Office	<b>Maintenance &amp; Other Oper. Expenses</b> Unpaid communication mobile bills(prior years)	Telephone expenses-mobile	773	380,000.00
	<b>Capital Outlay</b> Additional Aircon for Bacoar Government Center E-Trike	Office equipment	221	8,000,000.00
		Vehicles	241	1,000,000.00
City Treasurer's Office	<b>Personal Services</b> Proposed creation of positions	Salaries and Wages - Regular	701	656,960.00
		PERA	711	40,000.00
		Clothing/Uniform Allowance	715	10,000.00
		Productivity Incentive Allowance	717	4,000.00
		Cash Gift	724	10,000.00
		Year-End Bonus	725	65,696.00
		Life and Ret. Insurance Cont.	731	78,836.00
		PAG-IBIG Contributions	732	2,000.00
		PHILHEALTH Contributions	733	7,250.00
		ECC Contributions	734	2,000.00
	<b>Maintenance &amp; Other Oper. Expenses</b> Publication of auction	Advertising expenses	780	500,000.00
City Legal Office	<b>Maintenance &amp; Other Oper. Expenses</b> Litigation cost/bonds	Other maint. & oper. Expenses	969	500,000.00
City Health office	<b>Personal Services</b> Creation of 14 Sanitary Inspector I as per City Ordinance No. 2014-010	Salaries and Wages - Regular	701	1,808,940.00
		PERA	711	280,000.00
		Clothing/Uniform Allowance	715	70,000.00
		Laundry allowance	716	10,500.00
		Subsistence allowance	716	140,000.00
		Productivity Incentive Allowance	717	28,000.00



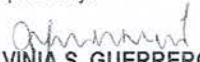
Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
City Health office	Creation of 14 Sanitary Inspector I as per City Ordinance No. 2014-010	Hazard Pay Cash Gift Year-End Bonus Life and Ret. Insurance Cont. PAG-IBIG Contributions PHILHEALTH Contributions ECC Contributions	721 724 725 731 732 733 734	140,000.00 70,000.00 180,894.00 217,073.00 14,000.00 21,000.00 14,000.00
City Social Welfare & Devt. Office	<b>Personal Services</b> Proposed creation of positions	Salaries and Wages - Regular PERA Clothing/Uniform Allowance Productivity Incentive Allowance Hazard pay Cash Gift Year-End Bonus Life and Ret. Insurance Cont. PAG-IBIG Contributions PHILHEALTH Contributions ECC Contributions	701 711 715 717 721 724 725 731 732 733 734	447,930.00 60,000.00 15,000.00 6,000.00 30,000.00 15,000.00 44,793.00 53,752.00 3,000.00 5,250.00 3,000.00
City Veterinary Office	<b>Maintenance &amp; Other Oper. Expenses</b> Vaccines	Drugs & medicines	759	600,000.00
CENRO	<b>Maintenance &amp; Other Oper. Expenses</b> Cleaning tools & materials for barangays Addl. Appropriation for hauling of garbage Payment for extension of contract on hauling of garbage	Other supplies Environment/Sanitary services Environment/Sanitary services	765 794 794	1,600,000.00 20,000,000.00 21,036,000.00
Operation of Public Market	<b>Maintenance &amp; Other Oper. Expenses</b> Water consumption for CY 2014 Electricity consumption for CY 2014	Water expenses Electricity expenses	766 767	2,000,000.00 5,000,000.00
Special Purpose Appropriation (Senior Citizens)	<b>Maintenance &amp; Other Oper. Expenses</b> Unpaid cinema ticket re: Libreng Sine Program from Oct.-Dec., 2013	Other Maint & Oper. Expenses	969	925,000.00
Special Purpose Appropriation GAD- Youth Devt. Services	<b>Maintenance &amp; Other Oper. Expenses</b> Sports uniforms & equipment	Other supplies	765	5,000,000.00
Various GAD programs	<b>Maintenance &amp; Other Oper. Expenses</b> Subsidy to indigents(Philhealth) Unpaid burial assistance CY-2013	Donations Donations	878 878	5,000,000.00 155,000.00
Various Local Govt. Affairs	<b>Personal Services</b> Adjustments on Philhealth premiums  <b>Maintenance &amp; Other Oper. Expenses</b> Aid to Barangays Awards & incentives for Barangays (program of DILG) Natl govt. share on fees collected  <b>Capital Outlay</b> Computers for barangays	Philhealth contributions  Donations Other maint. & oper. Expenses Other Maint. & Oper. Exp.  IT equipment	733  878 969 969  223	128,000.00  3,000,000.00 3,000,000.00 2,000,000.00  3,500,000.00
(Locally Funded Projects)	<b>Maintenance &amp; Other Oper. Expenses</b> Repainting of Bacoar Coliseum Roof at Molino III	Repairs & maint-Other Public Infra	860	600,000.00






Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
	<b>Capital Outlay</b>			
	Repair & repainting of Gutters within Bacoor	Repairs & maint-Other Public Infra	264	5,000,000.00
	Construction of Crematorium at Molino IV	Construction in Progress-Agency Assets	264	50,000,000.00
	Construction of City Motorpool (Annex), Habay II	Construction in Progress-Agency Assets	264	6,000,000.00
	Construction of Waiting Sheds within Bacoor	Construction in Progress-Agency Assets	264	5,600,000.00
	Continuation of Multi purpose hall at San Nicolas II	Construction in Progress-Agency Assets	264	10,000,000.00
	Concreting of Kalinga St. at Bayanan	Construction in Progress-Agency Assets	264	2,700,000.00
	Concreting of Alley at 6th St., Salinas I	Construction in Progress-Agency Assets	264	750,000.00
	Construction of Peremiter Fence at Meadows 2 Subd., Molino IV	Construction in Progress-Agency Assets	264	820,000.00
	Construction of Multi purpose hall at Progressive Village, Bayanan	Construction in Progress-Agency Assets	264	3,000,000.00
	Construction of Multi purpose hall at Mambog III	Construction in Progress-Agency Assets	264	3,000,000.00
	Repair of covered court at San Nicolas II	Construction in Progress-Agency Assets	264	3,200,000.00
	Upgrading of Tuesday St. & Construction of Drainage Canal at Niog I	Construction in Progress-Agency Assets	264	4,800,000.00
	Upgrading of Road & Repair of Drainage Canal at Habay II	Construction in Progress-Agency Assets	264	2,100,000.00
	Construction of Drainage Canal Outfall (Phase 2) at Talaba I	Construction in Progress-Agency Assets	264	2,100,000.00
	Repair and Improvement of Hanging Bridge at San Nicolas II	Construction in Progress-Agency Assets	264	850,000.00
	Rehabilitation of Hanging Bridge at Panapaan IV	Construction in Progress-Agency Assets	264	650,000.00
	Repair and Improvement of Streetlights along Main Rd., Salinas I	Construction in Progress-Agency Assets	264	1,200,000.00
	Installation of Streetlights at Likha Village, Molino IV	Construction in Progress-Agency Assets	264	650,000.00
	Construction of covered court at Molino III	Construction in Progress-Agency Assets	264	5,000,000.00
	Construction of covered court at Molino IV	Construction in Progress-Agency Assets	264	5,000,000.00
	Construction of covered court at Mambog	Construction in Progress-Agency Assets	264	5,000,000.00
	Construction of Multi purpose hall at Panapaan IV	Construction in Progress-Agency Assets	264	500,000.00
	Drainage improvement at San Nicolas III	Construction in Progress-Agency Assets	264	1,200,000.00
	Construction of 3 Storey, 6 Classrooms Revilla-Type School Bldg.(1 Bldg)at Georgetown School Molino IV	Construction in Progress-Agency Assets	264	9,800,000.00
	Construction of 4 Storey 8 Classrooms Revilla- Type School Bldgs.(2 Bldgs) , Green Valley School, San Nicolas III	Construction in Progress-Agency Assets	264	29,000,000.00
	Construction of 3 Storey 6 Classrooms Revilla- Type School Bldgs.(2 Bldgs), Maliksi School, Maliksi I	Construction in Progress-Agency Assets	264	19,600,000.00
	Construction of 3 Storey 6 Classrooms Revilla- Type school Bldgs. (Bahayang Pag asa HS), Molino V	Construction in Progress-Agency Assets	264	9,800,000.00
	Construction of 3 Storey 9 Classrooms Revilla- Type School Bldgs. (Camella Springville School) Molino III	Construction in Progress-Agency Assets	264	13,000,000.00
<b>Total Appropriation</b>				<b>321,415,726.00</b>
<b>Less: Source of funding as per LBP Form No. 9</b>				<b>321,415,726.00</b>
<b>Unappropriated balance</b>				<b>-</b>

Prepared by:

  
**ELVINIA S. GUERRERO**  
City Budget Officer

Approved by:

  
**STRIKE B. REVILLA**  
City Mayor