



CITY OF BACOOR
Office of the Sangguniang Panlungsod

EDWIN G. GAWARAN
Councillor

AVELINO B. SOLIS
Councillor

REYNALDO M. FABIAN
Councillor

ATTY. VENUS D. DE CASTRO
Councillor

Abstained
JANAIRO C. SAN MIGUEL
Councillor

REYNALDO D. PALABRICA
Councillor

JAIMA A. SAPANGHILA
Councillor

BAYANI M. DE LEON
Councillor

CATHERINE S. EVARISTO
Councillor-ABC President

MA. ELIZA H. BAUTISTA
Councillor - SK President

PRESENT:

HON. EDWIN G. GAWARAN ----- Acting City Vice Mayor/Acting Presiding Officer

HON. AVELINO B. SOLIS ----- Councillor

HON. REYNALDO M. FABIAN ----- Councillor

HON. VENUS D. DE CASTRO ----- Councillor

HON. JANAIRO C. SAN MIGUEL ----- Councillor

HON. REYNALDO D. PALABRICA ----- Councillor

HON. JAIME A. SAPANGHILA ----- Councillor

HON. BAYANI M. DE LEON ----- Councillor

HON. CATHERINE S. EVARISTO ----- Councillor (ABC-Pres.)

HON. MA. ELIZA H. BAUTISTA ----- Councillor (SKF-Pres.)

ON LEAVE:

HON. ROSETTE M. FERNANDO ----- City Vice Mayor

APPROPRIATION ORDINANCE NO. 30
Series of 2012

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACOOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2013 IN THE TOTAL AMOUNT OF ONE BILLION TWO HUNDRED MILLION PESOS (PHP1,200,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOOR CITY GOVERNMENT FOR FISCAL YEAR 2013, AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:

On Leave
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
Municipal Mayor

Sponsored by: Hon. Avelino B. Solis, Hon. Reynaldo M. Fabian, Hon. Venus D. De Castro, Hon. Janairo C. San Miguel, Hon. Reynaldo D. Palabrica, Hon. Jaime A. Sapanghila, Hon. Bayani M. De Leon, Hon. Catherine Sarino- Evaristo and Hon. Ma. Eliza H. Bautista.

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of the City of Bacoor, Province of Cavite for Fiscal Year 2013 in the total amount of One Billion Two Hundred Million Pesos (PhP 1,200,000,000.00) covering the various expenditures for the operation of the Bacoor City Government for the year 2013 is hereby approved.



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The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. Budget of Expenditures and Sources of Financing;
2. Annual Investment Program; and
3. Local Expenditure Program.

Section 2. Sources of Funds.

The sources of funds for the annual budget for the year 2013 can be found in Part I – Table I (Receipts Program) of the Local Expenditure Program.

Section 3. Use of Funds.

The various purposes for which the funds covered by the annual budget of the City Government of Bacoor shall be used has been enumerated in Part II – Expenditure Program of Local Expenditure Program and made an integral part hereof.

In addition to this, the following positions which salaries have been appropriated herein are hereby created, to wit:

Office	No. of Position	Position Title	Salary Grade
Office of the Mayor Security Group	1	Senior Administrative Assistant I (Communications Equipment Operator V)	13
		Housing and Homesite Regulation Officer V	22
Office of the Sangguniang Panlungsod	4	Sangguniang Panlungsod Member	25
		SP Member (Sec. Rep. for Women Sector)	25
		SP Member (Sec. Rep. for Agricultural/ Industrial Group)	25
		SP Member (Sec. Rep. for Urban Poor, Indigenous Group)	25
		Local Legislative Staff Assistant I	6
		Supervising Administrative Officer (Administrative Office IV)	22
		Administrative Officer III (Records Officer II)	14
Office of the Human Resource Dev't. and Mgt. Dept.	1	Administrative Assistant V (Data Controller III)	11
		Registration Officer III	18
		Registration Officer I	10
City Civil Registrar	1	Bookbinder II	4

BAGONG BACOOR!

Tapat sa Serbisyo, Nagkakaisang Pagdiriwang...

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Councilor - SK President

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	1	Bookbinder I	2
General Services Office	1	City General Services Officer	25
	1	Supply Officer IV	23
	1	Administrative Assistant III (Storekeeper III)	9
City Budget Office	1	Administrative Aide IV (Budgeting Aide)	4
City Treasury			
Administrative Division	1	Administrative Officer IV (Administrative Officer II)	15
	1	Bookbinder III	7
	1	Administrative Aide IV (Driver II)	4
Revenue Section	2	Local Revenue Collection Officer III	18
Cashiering Section	2	Administrative Assistant II (Disbursing Officer II)	8
Office of the Legal Services	1	Legal Officer V	25
City Health Office			
Medical Services	1	Administrative Officer II (Administrative Officer I)	11
Sanitation Services	1	Sanitation Inspector III	11
City Social Welfare & Development Office	1	Social Welfare Officer II	15
	2	Social Welfare Officer I	11
City Population Office	1	City Population Officer	25
	1	Population Program Officer II	15
	1	Population Program Officer I	11
City Veterinary Office	1	City Veterinarian (Veterinarian V)	25
	1	Veterinarian III	19
	1	Veterinarian I	13
	2	Poundkeeper II	6
	2	Animal Keeper I	4
	2	Driver II	4
	2	Utility Worker II	3
City Environmental and Natural Resources	1	City Environment & Natural Resources Officer	25
City Engineering Office			
Administrative Division	2	Adm. Officer IV (Administrative Officer II)	15

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Tapat sa Serbisyo, Nagkakaisa sa Pagbabago...



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Municipal Mayor

Maintenance & Improvement Division	1	Engineer I	12
Motorpool	1	Adm. Officer IV (Administrative Officer II)	15
	1	Mechanic III	9
	1	Mechanic II	6
	1	Mechanic I	4
	1	Administrative Aide IV (Driver II)	4
	1	Administrative Aide II (Clerk II)	3

Office of the Building Official

Inspection/Enforcement Division	1	Architect II	16
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Section 4. Abolition of Positions. The following positions stated below are hereby abolished, to wit:

Local Titling, Information & Management Division:

	1	Community Affairs Officer V	24
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Housing and Homesite Regulation Division:

	1	Housing and Homesite Regulation Officer VI (City Gov't. Dept. Head)	24
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City Treasury	1	Administrative Aide IV (Data Controller)	6
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City Health Office			
Medical Services	2	Physical Therapist	10
	1	Occupational Therapist II	15
	1	Radiologic Technologist I	8

Section 5. Use of Savings and Augmentation. Pursuant to Section 336 of Republic Act No. 7460, otherwise known as the Local Government Code of 1991, the City Mayor and the Presiding Officer of the Sangguniang Panlungsod are hereby authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, the word "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.



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Approved by:
STRIKE B. REVILLA
Municipal Mayor

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 6. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services savings.

Section 7. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed during Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 8. Effectivity. The provisions of this Appropriation Ordinance shall take effect on 01 January 2013.

ENACTED this 1st day of October 2012 at Bacoor, Cavite.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG ON 01 OCTOBER 2012.

Certified by:

[Signature]
HON. EDWIN G. GAWARAN
Acting City Vice Mayor / Acting Presiding Officer

Attested by :

[Signature]
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

BAGONG BACOOR!
Tapat sa Serbisyo, Nagkakaisa sa Pagbabago...

Approved by:

[Signature]
HON. STRIKE B. REVILLA, PhD
City Mayor
Date of Approval: OCT 05 2012