

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY - 2019**

Region: **REGION IV - A**
Province: **CAVITE**
City: **BACCOOR**

Total LGU Budget:
Total GAD Expenditure:

| Gender Issue or GAD Mandate (1) | GAD Result Statement/GAD Objective (2) | Relevant Agency MFO/PPA (3) | GAD Activity (4) | Output Performance Indicator and Target (5) | Output Result (Outputs and Outcomes) (6) | Total Agency Approved Budget (7) | Actual Cost Expenditure (8) |
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| CLIENT-FOCUSED | | | | | | | |
| Need to organize women, raise their level of consciousness on issues affecting them | To be able to reorganize and strengthen women groups for their socio and economic empowerment. | Organizational Development Program | Reorganization of Women Groups and Orientation on Magna Carta for Women in 73 Barangays | Organized and empowered women groups in 73 barangays of the City of Bacoor (1,460 women from different were organized into women associations) | 1,460 women from the 73 barangays of the City of Bacoor were empowered, organized and were more conscious on women-related issues. | 335,800.00 | 328,865.00 |
| Lack of consultation with women in the formulation of plans, programs, projects and services for women. | To be able to formulate plan for women in the barangay level to be included in the annual plan of the agency. | Capability training for organized groups (PO's) | Reorganized 73 Women Groups' Strategic Planning Workshop for 2nd, 3rd and 4th quarters of 2019 | Approved quarterly plan for 2019 | 450 women from reorganized 73 women groups participated in the strategic planning workshop. | 103,500.00 | 101,362.50 |
| Low level of awareness of women of their rights and privileges | To equip women of their rights and privileges towards the prevention of abuse and improvement of socio-economic condition | Capability-building Program Food for Training | Inter-barangay Women's Summit with Food Augmentation | Increased level of awareness of 2,800 women on their rights and privileges as well as response to issues concerning women., providing food augmentation while attending training so as not to hamper their daily food needs. | 2,800 participants have increased level of awareness on their rights and priveleges. | 644,000.00 | 630,700.00 |
| Incidence of violence at home, school and community | To tap potential women trainors in the barangay as partners in cascading training programs in the barangay level | Organizational Development Program | Trainors Training of 73 Women Group Officers on Child Protection | Trained 219 women group officers from the barangay to assist in the LGU's advocacy on Child Protection | 219 women group officers were trained for three (3) days to be partners in assisting in the LGU's advocacy on Child protection. | 151,110.00 | 147,989.25 |

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| Need to regularly monitor the activities of the group to sustain participation and involvement of the members. | To monitor implementation of women activities in the barangay. | Organizational Development Program | Quarterly meetings of Organized Women organizations of 73 barangays (1st, 2nd, 3rd and 4th quarter) | Four (4) quarterly meeting conducted to regularly update on Women activities in the 73 barangays. | 1st - 4th quarterly meetings of organized women organizations on barangay were conducted. | 67,160.00 | 65,937.50 |
| Gender-based violence/discrimination | To continuously capacitate women to prevent gender-based violence. | Organizational Development Program | Training on Human Rights Based approach in Combatting Violence Against Women | 1,395 pax from 73 barangays trained and aware of their rights thus lesser incidence of gender-based violence. | 1,395 participants were trained and have increased awareness on their rights. | 320,850.00 | 314,572.50 |
| Inequality between women and men in the sharing of power and decision making persist in all levels | To capacitate women groups to be able to participate in decision and policy formulation in their respective barangay. | Organizational Development Program | Strengthening the Capacities of Women Organization | Capacitated 730 women leaders to lead their groups to actively participate in socio-economic development processes in their community. | 730 women leaders were capacitated and motivated to participate in socio-economic development processes in their community. | 167,900.00 | 164,615.00 |
| Inadequate training opportunities available for women. | To harness the potentials of women sector. | Food for Training | Goods for Augmentation and Supplies/Materials for various programs and activities under Women Welfare (for 1st , 2nd, 3rd and 4th Quarter) | Provided food augmentation assistance to 8,720 disadvantaged / marginalized women while attending training that will help to empower them. | 8,720 participants were provided food for training. | 4,000,000.00 | 3,952,756.00 |
| Magna Carta for Women Section 10 - Women affected by Disaster, Calamities and other Crisis situation. | To ensure protection of women and other vulnerable groups in times of disaster. | Disaster Preparedness and Mitigation Program | Women Role in Response to the Disaster Risk Management Reduction | Building resiliency of 730 participants from different women groups to lessen the effects of disaster. | 730 women from different women groups were trained on how to respond and ensure protection in times of disaster. | 167,900.00 | 164,615.00 |
| Gender inequality in the workplace | To be able to raise gender awareness among business owners for a more gender sensitive concerns in the workplace. | Advocacy and Information Dessimination Program | Gender Sensitivity Advocacy Campaign for Business Sector | Increased gender awareness among 100 business owners for gender-sensitive business/ workplace | 100 business owners have increased gender awareness. | 23,000.00 | 22,400.00 |
| Incidence of violence against women and their children | To tap the organized women groups to lead in the prevention of domestic violence and promotion of children's protection in their barangay. | Child Protection Program | Advocacy Campaign Project of Organized Women Group on Child's Protection. | Awareness of Child's Protection Laws in 73 barangays with 2,848 participants | 2,848 participants from the 73 barangays have gained additional knowledge on Child's Protection Laws. | 655,040.00 | 646,496.00 |

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| Inadequate capacity of Focal Person in the 73 Barangays to handle gender issues | To strengthen the implementation of GAD PPAs at the barangay level thru Gender Sensitivity Training for barangay Focal Persons | Training and Development Program | Gender Sensitivity Training for Barangay Focal Persons in 73 Barangays | All Focal Persons (1,022) from 73 barangays were trained and capacitated on GST leading to the promotion of gender equality and women empowerment in respective communities. | 1,022 focal persons were trained and capacitated about Gender Sensitivity. | 235,060.00 | 233,392.50 |
| Inadequate capacities of Barangay GAD/Women/VAW Focal Person on handling and documenting VAW cases (RA 9262) | To capacitate GAD/Women/VAW focal persons in the barangay level to be able to deliver their tasks efficiently and effectively | Training and Development Prpgram | Capacity-Building/Training for Barangay GAD/Women/VAW Focal Person | Strengthened implementation of GAD PPAs at the barangay level thru provision of opportunities to improve capacities of 229 Barangay GAD/women/VAW Focal Persons | 229 Barangay GAD/Women/VAW Focal Persons were capacitated to be able to respond or deliver their tasks efficiently and effectively. | 158,010.00 | 154,918.50 |
| Limited opportunities for women to enhance their capabilities to be productive members of a group. | To capacitate members of women organization to be able to actively participate in community/group development activities. | Training and Development Prpgram | Capacity Building for Women Group Members in 73 Barangays | Strengthened the organization and active involment of 730 women in the community for socio-economic empowerment. | 730 women were capacitated and strengthened their abilities for them to actively participate in community activities. | 167,900.00 | 164,615.00 |
| Low level of awareness on gender concepts among community members | To promote gender sensitive and gender responsive community | Public Awareness Program | Advocacy Campaign, GAD Symposium | 730 pax from 73 barangays were oriented on GAD leading to gender sensitive society where solidarity opportunities and responsibilities are shared by men and women in equal measure. | 730 men and women participants were oriented on GAD. | 167,900.00 | 164,615.00 |
| Lack of establish male sector organization (s) that will serve as partner(s) in the advocacy of VAWC | To mobilize the fathers/husbands as partner in the anti-VAWC advocacy | Organizational Development Program | Reorganization of ERPAT | Organized 73 associations of male sector as partner in VAW advocacy in the barangay and strengthened parental roles of fathers | 2,000 participants attended the reorganization of ERPAT and were able to strengthen the parental roles of fathers in the community. | 460,000.00 | 451,500.00 |

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| Need to have plan to address the needs of fathers relating to their roles . | To be able to formulate ERPAT quarterly plan | Organizational Development Program | Reorganized ERPAT Groups' Strategic Planning Workshop for 2nd, 3rd and 4th quarters of 2019 (per cluster) | Approved plan for 2nd, 3rd and 4th quarters of ERPAT | 740 participants attended the ERPAT Groups' Strategic Planning Workshop. | 170,200.00 | 167,055.00 |
| Low level of participation and involvement of men and women solo parents on RA 8972 or Solo Parents Welfare Act | To conduct orientation on RA 8972 and organize solo parents in order to increase awareness, participation and availment of government programs and services for solo parents. | Organizational Development program | Orientation and Organization of solo parents in 73 barangays | 600 men and women solo parents were organized and have availed of the benefits for Solo Parents resulting to lesser burden and improved socio-economic condition | 600 solo parents from 73 barangays participated in the orientation and organization of solo parents. | 138,000.00 | 135,450.00 |
| Absence of the fathers, or working fathers who are not around during the onset of disaster.To | To reiterate the importance of disaster preparedness of the family members with the father as team leader in insuring the safety of his family. | Disaster Preparedness and Mitigation Program | ERPAT Role in Response to the Disaster Risk Management Reduction | Building the resiliency of 73 ERPAT groups in the barangay to lessen the effects of disaster. | 1,295 participants have gained additional knowledge on disaster preparedness. | 297,850.00 | 293,965.00 |
| No regular monitoring to provide updates on the status of activities being undertaken to address the needs of the fathers in the performance of their duties as parent. | To provide regular updates on the activities of ERPAT | Capability-building Program | Quarterly meetings of organized ERPAT (4 quarters) | Conducted 4 quarter meetings to provide updates on the implementation of ERPAT activities | 1st-4th quarterly meetings of organized ERPAT were conducted. | 67,160.00 | 65,973.75 |
| Need to strengthen the program and services for solo parents Solo Parent Act of 2000 | To provide training that will enhance the knowledge and skills of solo parents to engage in business to earn additional income. | Employment Program | Basic Micro Management Training for under employed and unemployed Solo Parents | Seven hundred forty (740) solo parents have acquired knowledge and skills and assessed to engage in small scale business that will provide additional income to the family. | 740 solo parents have acquired knowledge and skills in Basic Micro Management Training. | 170,200.00 | 167,980.00 |

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| Solo parents are vulnerable to various problems of being a solo parent. | To be able to identify support system that that could help solo parents cope with the responsibilities of being solo parent. | Organizational Development Program | Building Support System for Solo Parent | Identified support system in 73 barangays to help solo parents cope with the responsibilities of being solo parents | 600 men and women participated in the identification of support system to help solo parents cope with the responsibilities of being solo parents. | 138,000.00 | 135,300.00 |
| Incidence of violence against women and their children | To tap the fathers as advocates for the prevention of domestic violence and promotion of children's protection. | Child Protection Program | Advocacy Campaign Project of Organized ERPAT \Group on Child's Protection. | Awareness of Child's Protection Laws among 3,213 participants from 73 barangays thereby preventing VAWC. | 3,213 participants have gained awareness on Child's Protection Laws. | 738,990.00 | 724,531.50 |
| Incidence of parental neglect and children 3-4.11 age not attending pre-school. | To orient parents on the importance of early childhood care and development on the overall development of their children. | Advocacy and Information Dessimination Program | Orientation of Day Care Program and Organization of Day Care Parents | Awareness and promotion of Day Care Service/Early Childhood Care and Development and the corresponding roles of parents as primary caregivers during the early years of their children among 3,000 day care parents/caregivers. | 3,000 day care parents were oriented on the importance of early childhood care and development on their children. | 690,000.00 | 676,500.00 |
| Lack of initiative among family/community members to attend training because they prioritize the needs of their family. | To provide food assistance while attending training to ensure food security of the family. | Food for Training | Goods for Augmentation and Supplies/Materials for various programs and activities under Family and Community (1st, 2nd 3rd & 4th quarter) | Food for training for 14,400 individuals to be able to attend the activities to acquire new knowledge for various development undertakings. | 14,400 participants were provided food for training and were able to attend various programs and activities under family and community for the first semester and second semester. | 6,000,000.00 | 5,928,360.00 |
| Girls/Women are vulnerable to traffickers due to poverty and poor economic stability | To be able to organize Barangay Committee on Anti-Human Trafficking | Advocacy and Information Dessimination Program | Orientation on RA 9208 and Creation of Barangay Committee on Anti-Human Trafficking | Organized Barangay Committee on Anti-Human Trafficking to monitor activities in their barangay to prevent trafficking. | 426 participants were oriented and have increased knowledge on RA 9208 and were able to create Barangay Committee on Anti-Human Trafficking. | 97,980.00 | 96,169.50 |

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| High incidence of violence against women perpetrated by men | To develop awareness among ERPAT (fathers) on the various laws protecting the rights of women in the community | Capablity Training Program | Training for ERPAT on Human Rights Based approach in Combatting Violence Against Women | Awareness among 3,650 fathers (ERPAT) on women's laws that potect the rights of the women in the community to deter violence to be committed by male espouses. | 3,650 fathers have increased awareness on women's laws. | 839,500.00 | 823,987.50 |
| Limited gender consciousness and low level of awareness and appreciation on GAD concepts and concerns | To provide awareness on the equal roles of men and women in the community | Advocacy and Information Dessimination Program | Gender Sensitivity Advocacy Campaign for ERPAT | Awareness of ERPAT on equal roles and rights of men and women in the community | 500 participants were oriented about the equal roles and rights of men and women. | 115,000.00 | 113,500.00 |
| Some fathers have low self-esteem and disoriented family values. | To help the participants to know more themselves, develop their self-awareness, know their skills and capacities, beliefs and assumptions that guide their daily lives | Capability building program for PO's/NGO's | Self Enhancement and Value Formation Seminar for ERPAT | Motivated and responsible 1,295 fathers | 1,295 fathers were motivated to be responsible fathers thru Sel-Enhancement Value Formation Seminar. | 297,850.00 | 293,965.00 |
| Poverty and limited employment opportunities | To provide opportunities for economic empowerment . | Employment Program | Community Assembly of SLP Beneficiaries for Micro-Enterprise Training with Augmentation | 1,000 beneficiaries were identified who will be asesed and provided assistance to put up income generating projects for improved quality of life. | 1,000 beneficiaries were identified and will be assessed for possible assistance to put up income generating projects. | 230,000.00 | 227,000.00 |
| Increasing number of broken families. | To strengthen family values. | Family Welfare Program | Family Day Celebration " Bacoorenio Pamilya ay Laging Masaya" | Family Day celebrated pursuant to Proclamation # 847 | 2,000 participants participated in the Family Day Celebration. | 460,000.00 | 454,000.00 |
| Limited capacity to engage in income generating activities to combat poverty | To identify and address the vulnerabilities of the SLP beneficiaries to prepare them for income generating activities. | Capablity Training Program | Self-Enhancement Capacity Building for SLP Beneficiaries | 606 underwent training that identified their vulnerabilities /weakness that hinder the development of oneself and the attainment of their goal. | 606 SLP beneficiaries underwent training. | 278,760.00 | 273,306.00 |

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| Limited employment skills of some fathers | To improve the knowledge and skills of fathers to engage in income generating activities to augment family income. | Training and Development Program/Employment Program | Basic Micro- Management Training for ERPAT | 876 (fathers) ERPAT acquired knowledge and skills and assessed for the provision of assistance for income generating projects to augment family income. | 876 fathers have acquired additional knowledge/skills helpful to engage in income-generating projects. | 201,480.00 | 197,538.00 |
| Poverty and limited employment opportunities | To provide capital assistance to engage in income generating project to uplift living condition of the family. | Employment Program | DONATION (CAPITAL SEED FUND SLP) | Provision of capital seed fund to 300 SLP beneficiaries (non-Pantawid) | | 3,000,000.00 | 0.00 |
| Sustainable Development Goals #4 | To provide awareness and inculcate the importance of education | | Forum on SDG #4 Inclusive and Equitable Quality of Education and Promote Life Long Learning Opportunities for All | Value inculcation and Awareness on the importance of education among 1,250 SDG beneficiaries | 1,250 SDG beneficiaries were provided knowledge on the importance of education. | 287,500.00 | 281,875.00 |
| Sustainable Development Goals #12 and #13 | To strengthen the family for responsible parenthood inculcating the importance of waste management at home to have a healthy living. | Training and Development Program | Parent Effectiveness Seminar for SDG Beneficiaries : Home Based Waste Management SDG Goals # 12 and 13 | Improved knowledge and application of waste management at home among 1,000 SDG beneficiaries that led to the reduction of adverse effects of waste on health and environment. | 1,000 SDG beneficiaries have gained additional knowledge on the importance of waste management at home. | 230,000.00 | 225,500.00 |
| Low-level of awareness and appreciation of community men and women on their skills and capacities | To enhance the abilities of the participants that will help them achieve sustainable economic growth, full and productive employment. | Capability-building Program | Capability Building Seminar for SDG -SDG Goal # 8 | 1,000 SDG beneficiaries acquired additional knowledge and enhanced abilities leading to the achievement of sustainable results in employment. | 1,000 SDG beneficiaries have gained additional knowledge on how to be more productive and how to achieve sustainable economic growth. | 230,000.00 | 225,250.00 |

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| Lack of Entrepreneurial skills among men and women beneficiaries of Sustainable Development Goals (SDG) | To provide opportunities for SDG beneficiaries towards economic advancement | Capability-building Program | SDG BASIC EMPLOYMENT SKILLS TRAINING CAMP - SDG GOAL # 8 | 495 men and women SDG beneficiaries from 73 barangays were trained and capacitated on Basic Entrepreneurship for economic advancement | 495 SDG beneficiaries were trained and capacitated on Basic Entrepreneurship for economic advancement. | 113,850.00 | 111,498.75 |
| Lack of initiative among community men and women to attend seminars/trainings because they prioritize activities that would provide the needs of their family | To provide food assistance to disadvantaged community men and women while they are undergoing training | Food for Training Program | Goods for Augmentation and Supplies/Materials to various programs/activities under SDG Programs for 1st and 2nd Quarter | Food for Training for 8,720 SDG Beneficiaries | 8,720 participants were provided food for training for the first semester. | 4,000,000.00 | 3,956,257.50 |
| Lack of awareness on health education among community men and women | To ensure healthy living and promote well-being for all at all ages | Health Education Program | Orientation on SDG Goal - 3 (Good Health and Well-Being) | Health Education Awareness had positively influenced the health condition of SDG families and communities as well as their living and working condition. | 1,250 SDG beneficiaries were oriented on Good Health and Well-being. | 287,500.00 | 281,875.00 |
| Sustainable Development Goals #5 | To promote gender equality and empower community men and women | Gender Awareness Program | Empowering SDG Beneficiaries & Promotion of Gender Equality with Augmentation - SDG Goal 5 | Provision of opportunity for growth and development of 1,250 men/women beneficiaries of SDG in all aspects of life. | 1,250 men and women were oriented on gender equality. | 287,500.00 | 283,750.00 |
| End poverty in all forms (SDG # 2) | To provide timely assistance to clients to meet their emergency needs. | Action Center (Emergency Assistance Program) | Provision of: - Aids to individual in Crisis Situation (AICS) - Burial Assistance -Balik-Probinsiya | All clients who sought assistance at Action Center were immediately provided the needed assistance to address their current emergency needs. | Clients who sought assistance at Action center were immediately provided assistance. | 15,000,000.00 | 15,000,000.00 |

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| Lack of opportunities /access to gainful employment among marginalized women | To provide opportunities for women to be gainfully employed | Capability-building Program | Sewing activities for women | Disadvantaged women victims of calamity have additional skills and income. | 100% of disadvantaged women victims of calamity have additional skills and income. | 3,000,000.00 | 2,970,000.00 |
| Low level of awareness of men and women with regards to the issues on food security and food production | To organize men and women and raise their level of awareness on food security and food production through farming / urban agriculture. | Food Production Program | Conduct of training/seminar /orientation on Food Security and Food Production cum Distribution of seeds & seedlings for Urban Agriculture | 9 trainings conducted to capacitate 2000 men and women participants on Food Security and Food Production and 2,000 packs of seed/seedlings were distributed leading to sustained urban agriculture and food sufficiency | 9 trainings conducted and capacitated 2000 men and women participants on Food Security and Food Production and 2000 packs of seed/seedlings were distributed leading to sustained for urban agriculture and food sufficiency. | 600,000.00 | 600,000.00 |
| Negative impact of environmental degradations on both men and women living in coastal areas | To improve the health and socio-economic conditions of both men and women along coastal areas | Coastal Management Program | Conduct Coastal Clean-ups, Planting of Mangroves Propagules and Depuration of Mussels | Conducted 24 coastal Clean-up (twice per month) in the coastal areas, Planted 10,000 pieces of mangrove propagules with support stick and Depurated 1,000 kilos of green mussels resulting to efficient and effective coastal management | Conducted 24 coastal clean-up in the coastal areas. Planted 10,000 pieces of mangrove propagules with support stick and depurated 1000 kilos of green mussels resulting to efficient and effective coastal management. | 400,000.00 | 400,000.00 |

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| Inadequate training opportunity especially for both men and women towards economic advancement | To enhance the employability and earning capacity of family members through skills training and provision of Livelihood or Tech/Voc Assistance | Livelihood Training Program | <p>Alagang Ate Lani Livelihood Training Program</p> <p>With Training Regulation</p> <p>1 Bread and Pastry Production NC II 2 Beauty Care NC II 3 Cookery NC II 4 Dressmaking NC II 5 Hairdressing NC II 6 Food and Beverage Services NC II 7 Massage Therapy</p> <p>No Training Regulation</p> <p>1 Beadwork 2 Cake Decoration 3 Chocolate Art Molding 4 Commercial Baking 5 Foodtrade 6 Candle Making 7 Macrame 8 Manicure and Pedicure 9 Hair cutting 10 Perfume Making 11 Tahong Shell Arts and Craft 12 Soap Making 13 Floral Making 14 Arts and Craft (Using recyclable materials)</p> | 1594 enrollees | 1594 graduates | 4,880,000.00 | 3,052,203.75 |
| Low level of awareness of parents on their roles, particularly on addressing the needs of their adolescent children, both male and female | To build/ develop harmonious relationship between parents and their adolescents and improve ways to address the needs of male and female adolescents | Adolescent Health and Development Program (AHYDP) | Conduct AHYD orientations, trainings and workshops to students In-School-Youth, Out-of-School Youth and parents adolescents; collaborate with other agency | Adequate response to youth of 1,100 students | A total of 1,347 students participated in the AHD activities (Teenage Pregnancy Symposium) | 275,000.00 | 271,100.00 |

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| Need to raise level of consciousness of would be couples on issues affecting their reproductive rights, appropriate methods on FP ; Financial Aspect; GAD concept and issues | To educate and increase awareness of would be couples on the issues affecting their reproductive rights, appropriate methods on FP and appropriate method on FP, financial aspect; GAD Concept and issues | Reproductive Health and Family Planning a.) Pre-Marriage Orientation and Counseling (PMOC) | Conduct seminar on Pre-Marriage Orientation and Counselling (PMOC) | Certificate issued; 34 sessions with 765 couples | | 66,000.00 | 64,900.00 |
| Low level of awareness and knowledge of parents on responsible parenting and other related issues and concerns | To increase awareness of parents in partner communities on responsible parenting | Responsible Parenting and Family Planning (RP/FP) | Conduct RPM/H2H/PTT:/Mr. GAD KATROPA | Awareness increase/attendance; 2,000 participants (RP-FP) | a Total of 2,357 participants attended (RP-FP) and served | 559,000.00 | 551,776.00 |
| Increasing number of male and female high school and college level students experiencing difficulty to pursue studies or opted to stop from schooling due to poverty | To provide employment opportunities to disadvantaged in and out-of-school youth during summer vacation | Special Program for Employment of Students (SPES) | Provision of Special Employment to disadvantaged in-school and Out of School Youth | 100 disadvantaged male and female in and Out-of-School Youth availed of the SPES and continued their studies | 41 SPES beneficiaries Male - 15 Female - 26 | 500,000.00 | 493,590.64 |
| Inadequate knowlegde of students on proper career planning and lack of employability skills | To provide Career Information Guidance to HS and Senior High Student in Public and Private High School to ensure better career planning | Career Coaching Program | Conduct of Career information Guidance for HS and Senior High Student in Public and Private High School | 3,300 students attended/participated in the Career information Guidance leading to effective career planning | 3,300 students attended/participated in Career Coaching Male - 1,513 Female - 1,987 | 200,000.00 | 196,350.00 |
| | To increase the level of competitiveness and employability skills of graduating college students | Labor Education Program | Conduct of Labor Education for Graduating College Students | 3,200 graduating college student were capacitated thru labor education resulting to their immediate and gainful employment | 3,200 graduating college students attended/participated Male - 1,488 Female - 1,712 | 200,000.00 | 190,400.00 |

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| Lack of job opportunities for both men and women in the city | To bring together in one venue job seekers and employers for immediate matching To provide employment opportunities to male and female jobseekers | Employment Program | Conduct of Job Fairs | Conducted 4 Job fairs for 2,000 male and female jobseekers (500 jobseekers per job fair) leading to immediate, hiring and employment | 2,000 registered applicants (Jobseekers) Male - 1,014 Female - 986 | 230,000.00 | 227,240.00 |
| Low level of awareness on Anti-Trafficking in Persons Act of 2000 RA 9208 among men and women residents of the barangay | To prevent incident of trafficking | Anti-Trafficking program | Conduct of Basic Awareness Orintation on RA 9208 | 100 men and women participants from 73 barangays were oriented on RA 9208 leading to zero (0) case of Trafficking in the City | 100 men and women attended/participated on Anti-Trafficking under R.A. 9208 | 200,000.00 | 198,000.00 |
| High incidence of maternal morbidity and mortality | To have at least 80% facility based deliveries To have at least 80% of births attended by skilled birth attendant To achieve minimal maternal mortality rate in Bacoor | Buntis Congress | Safe Motherhood Advocacy Lectures. Distribution of IEC Materials Distribution of Buntis kits | 90% of deliveries are Facility-Based and 90% of births are attended by skilled birth attendants leading to minimal morbidity and mortality | 385 pregnant women were given Buntis kits | 500,000.00 | 494,587.00 |
| Increasing male and female population due to lack of family planning practices among couples | To encourage couples to observe birth spacing thru Family Planning and Responsible Parenthood | Family Planning program | Conduct of Family Planning and Responsible Parenthood Conduct of Bilateral Tubal Ligation Provision of contraceptives, medicines and supplies to couples | 85% of women of reproductive age are practicing the FP method of choice resulting to managed family size and addressed needs of every family member | | 1,000,000.00 | 992,500.00 |
| High incidence of morbidity and | To improve men and women's health through a | Prevention, control and treatment of disease: -Tuberculosis Control Program | Conduct of Medical Mission : Advocacy Campaign on the Prevention and Control of Common Infectious Disease, Distribution of IEC materials and Conduct of Free Laboratory Test | At least 20,000 patients/ individuals were oriented on the prevention and control of common infectious disease, provided IEC materials and availed of laboratory services | | | |

| Gender Issue or GAD Mandate (1) | GAD Result Statement/GAD Objective (2) | Relevant Agency MFO/PPA (3) | GAD Activity (4) | Output Performance Indicator and Target (5) | Output Result (Outputs and Outcomes) (6) | Total Agency Approved Budget (7) | Actual Cost Expenditure (8) |
|--|---|--|---|--|--|-------------------------------------|--------------------------------|
| mortality due to Communicable and Non-communicable Diseases | comprehensive package of preventive, promotive and curative measure to reduce morbidity | Dengue Prevention and Control Program -Blindness Prevention Program Hypertensive and Diabetic Club | Conduct of Cataract Operation | 50 patients availed of cataract operations | | 12,000,000.00 | 11,168,100.15 |
| | | | Provision of medicine for Hypertension and Diabetes | 1,000 patients availed of medicines for hypertension and diabetes | | | |
| Increasing number of men and women with Cancer | To prevent men and women from having cancer | Cancer Awareness Program (Breast Cancer Prostate Cancer Cervical Cancer) | Conduct of Lectures, distribution of IEC materials regarding Cancer | 300 men and women were oriented on Cancer and provided IEC materials leading to strengthened prevention measure and sustained healthy lifestyle | Women attended the Breast Cancer Screening and Awareness | 250,000.00 | 247,000.00 |
| Increasing number of men and women living with HIV in the city | To increase awareness regarding STI/HIV prevention and control through early diagnosis and treatment | HIV Awareness Program | Advocacy Campaign on HIV to at risk population (commercial sex workers, OFW, MSM) | 500 men and women commercial sex workers availed of regular medical examination leading to prevention, early detection and treatment of STI/AIDS | | 500,000.00 | 478,268.00 |
| | To facilitate prevention, early detection and treatment of HIV through counseling and screening | | Conduct of Counseling and Free HIV Screening | | | | |
| | To facilitate prevention, early detection and treatment of HIV among commercial sex workers through regular examination on STI/AIDS | | Regular conduct of medical examination on STI/AIDS for commercial sex workers in the city | | | | |
| | | | | | | 1,000,000.00 | 992,399.00 |

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|--|--|------------------------------------|---|---|---|-------------------------------------|--------------------------------|
| High level of senior citizen population could not afford to have regular medical and dental check-ups due to poverty resulting to poor medical and oral care | To provide medical and dental assistance to needy senior citizens | Medical and Dental Program | Conduct of medical and dental services for indigent senior citizens | 1,000 indigent senior citizens availed of medical and dental services leading to better health condition | | 600,000.00 | 557,950.00 |
| | | | Provision of free dentures | 600 indigent senior citizens availed of free dentures | | 2,000,000.00 | 989,727.75 |
| Lack of awareness of men and women on GAD and RA 9710 Magna Carta for Women | To increase the level of awareness of men and women on GAD and RA 9710 | Crime Prevention Program | Conduct of Barangay symposium/forum on GAD and RA 9710 | 300 men and women residents from 73 barangays participated in the symposium/forum | Increase the awareness and understanding of GAD. Continuing promoting of women's rights and privileges of RA 9710 | 300,000.00 | 300,000.00 |
| Increasing number of incidents of violence on women and their children (RA 9262-VAWC) | To prevent domestic violence and increase level of awareness on the salient provision of RA 9262 | Crime Prevention Program | Conduct of Barangay symposium/forum to End Violence against Women and their Children. | 21,900 men and women residents from 73 barangays (300 residents per Barangay) participated in the symposium/forum | Increase volume of participants and decrease cases of VAWC | 300,000.00 | 300,000.00 |
| WCPD office uncondusive for VAWC victims | To address the needs of the VAWC victims by expanding/improving the WCPD facility | Infrastructure Development Program | Expansion/Improvement of WCPD facility | Improved WCPD office condusive for VAWC victims | Expansion of the WCPD office was not implemented | | |

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|---|---|------------------------------------|--|--|---|-------------------------------------|--------------------------------|
| Lack of breastfeeding facility | To provide privacy and comfort for breastfeeding mothers who are applying for permit or clearance | Fire Safety and Prevention Program | Creation of breastfeeding room or facility | Established breastfeeding room resulting to well-addressed needs of the mother and her child and easier transaction of the mother at the BFP | Still on process | | |
| Deteriorating Family Values and Good Manners of Children and even Adults | To redefine values and attitudes towards harmonious family relationship | Moral Recovery Program | Moral Recovery Program for Families in the Barangay | Strengthened and Redefined family values of 11,223 families from 73 barangays | | 2,581,500.00 | |
| Limited training in disaster response and preparedness of disaster volunteers | To strengthen capacity of avolunteers to respond on disaster | Organizational Development Program | Five-day Capacity Building for Community Disaster Volunteer | 730 volunteers from 73 barangays have been capacitated/equipped with knowledge on disaster response/management | | 839,500.00 | |
| Need to address the improper handling of VAWC/VAW cases (RA 9262) | To train VAW Desk Officer/Focal Persons on timely updating of reports and documentation | Organizational Development Program | 3- Day Training Workshop on record management and documentation of best practices cum Provision of Technical Assistance to Improve KAS | Updated records and documented best practices 146 pax from 73 barangays , 6 cswd staff | | 900,000.00 | |
| | To enhance the KAS of VAW Desk Officers/VAW Focal Persons | | | 73 VAW Focal Persons/VAW Desk Officers attended the training and learned the procedures in handling VAW cases | | | |
| Limited gender consciousness and low level of awareness and appreciation on GAD concepts and concerns | To train community leaders on gender sensitivity to promote gender equality. | Training and Development Program | Gender Sensitivity Training for Community Leaders | Community leaders from 73 barangays were trained on gender sensitivity leading to well-addressed gender needs/ issues and promotion of gender equality and women empowerment | | 500,000.00 | |

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|--|---|----------------------------------|--|---|---|----------------------------------|-----------------------------|
| Inadequate capacity of leader of the Community Leaders on responding to gender-related issues and concerns. | To improve KAS of men and women ,community leaders | Training and Development Program | Capacity Building for Community Leaders | Capacitated and functional community leaders. 50 pax/brgy x 73 brgys=3,650 pax | | 1,679,000.00 | |
| SUB-TOTAL A | | | | | | 78,252,450.00 | 64,586,029.54 |
| ORGANIZATION-FOCUSED | | | | | | | |
| MCW (RA 9710)- Chapter VI- Institutional Mechanism - a) | To establish functional LGU mechanism for the implementation and monitoring of GAD PPA's | Monitoring and Evaluation | Quarterly Meetings of GAD Council (1st, 2nd , 3rd, 4th quarter) | Conducted four (4) quarterly meetings to have regular updates on GAD PPA's. | 1st - 4th quarterly meetings of GAD council were conducted. | 32,200.00 | 31,703.75 |
| RA 9208-Anti- Trafficking in Persons Act of 2003 RA 9262 - Violence Against Women and their children (duties of other government agencies and LGU's) | To establish functional LGU mechanism to monitor /evaluate the implementation of activities related to prevention of trafficking and violence against women and their children. | Monitoring and Evaluation | LCAT VAW Quarterly Meetings (1st, 2nd, 3rd, 4th quarter) | Conducted four (4) quarterly meetings to have regular updates on LCAT VAW activities. | 1st - 4th quarterly meetings of LCAT VAW were conducted. | 101,200.00 | 99,357.50 |
| Inadequate capacity of female personnel to deal with sexual harassment | To capacitate and empower female personnel | Staff Development Program | Sexual Harrassment Prevention Seminar in the Workplace | Conducted 2 sessions of Anti-sexual Harassment to personnel | Seminars benefited employees resulting to 0 reported sexual harassment cases in the workplace and strengthened efforts to protect and uplift women as part of the workplace. | 300,000.00 | 295,800.00 |
| Low level of awareness and needs improvement on personnel and professional work ethics of both sexes | To enable city employees to be aware of and guided by the employees handbook and RA 6713 in the course of his/ her employment in the government | Staff Development Program | HR Orientation regarding Employees Handbook including RA 6713 or Code of Conduct and Ethical Standards of Government Officials and Employees | Conducted 2 session to orient/ educate 400 personnel on Employees Handbook and RA 6713 leading to increased awareness | Seminars benefited employees, gaining knowledge and education about their responsibilities, benefits and other pertinent information as a public servant based on the employee handbook and RA 6713 | 288,000.00 | 295,800.00 |

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|---|---|---|--|--|--|-------------------------------------|--------------------------------|
| <p>GAD Mandate: Sec.11, (a,b,c) Participation and Representation, MCW (RA 9710)</p> | <p>Provide more opportunities for women to have active roles in governance and decision-making/policy-making in the LGU</p> | <p>Staff Development Program</p> | <p>A) Monitor attendance and participation of women in meetings of policy-making bodies of the LGU;</p> | <p>Data (attendance) show that women organisations actively took part in meetings and activities of policy-making bodies/boards</p> | <p>No activity conducted.</p> | <p>100,000.00</p> | <p>No activity conducted.</p> |
| | | | <p>B) Organize association of women lawyers in the City of Bacoor</p> | <p>Established and accredited new association of women lawyers given representation in various policy-making bodies</p> | <p>Initial/event for organizing association of women lawyers conducted.</p> | <p>100,000.00</p> | |
| <p>GAD Mandate: > Sec.24, MCW (RA 9710) Right of marginalized women to decent housing — “The State, through the HUDCC and its attached key shelter agencies and the LGUs shall develop housing programs for women that are localized, simple, accessible, with potable water and electricity, secure, with viable employment opportunities, and affordable amortization. The State shall consult women and involve them in community planning and development, esp. in matters pertaining to land use, zoning and relocation.”</p> <p>GR No. 171947-48 Supreme Court Mandamus to Save Manila Bay which mandated agencies along the Manila Bay to immediately relocate ISFs along coastal and tributary rivers.</p> | <p>1) Provision of decent housing to marginalized, homeless and underprivileged families in danger areas)</p> | <p>(1) Planning and implementation of the programs and projects for low-cost in-city housing and other mass dwellings, except those funded by SSS, GSIS, HDMF, and SHFC</p> | <p>a) Strategic Planning for the Drafting of the City of Bacoor Comprehensive and Continuing Urban Development and Housing Program</p> | <p>HUDRD Department already created, organized, manned and functioning as shown by participation of all stakeholders in the formulation of the Program. Approval by the Housing Board and option by SP of the Program. The code of Policy shall govern all matters relative to the awarding of housing units qualified beneficiaries especially Women members of the ISF's to be resettled and with linkages to national agencies pertaining to housing (HUDCC, NHA, SHFC, HDMF)</p> | <p>HUDRD Department functions integrated the relevance of GAD in the formulation of Code of Policies that govern all matters relative to land & housing especially on matters of prioritizing housing beneficiaries addressing the needs of women and children. Strengthened linkages with key housing agencies (HUDCC, NHA, SHFC, HDMF, PCUP, and NCRFW) to gain access on laws and administrative issuances protecting the ISF women and children with housing concerns.</p> | <p>85,000.00</p> | <p>83,300.00</p> |

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|--|--|--|---|--|--|-------------------------------------|--------------------------------|
| <p>- RA 7279 - Sec. 29. Resettlement. — Within two (2) years from the effectivity of this Act, the local government units, in coordination with the National Housing Authority, shall implement the relocation and resettlement of persons living in danger areas such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and in other public places as sidewalks, roads, parks, and playgrounds. The local government unit, in coordination with the National Housing Authority, shall provide relocation or resettlement sites with basic services and facilities and access to employment and livelihood opportunities sufficient to meet the basic needs of the affected families.</p> <p>Gender Mandate: RA 7279 - "Sec. 2. Decalaration of State Policy and Program Objectives. - It shall be the policy of the State to undertake, in cooperation with the private sector, a comprehensive and continuing Urban Development and Housing Program, which shall: (a) Uplift the conditions of the underprivileged and homeless citizens in urban areas and in resettlement areas by making available to them decent hosing ataffordable cost, basic services,</p> <p>(2) Gender Issue: There are about 23 358 informal settler families in danger areas, who are equally marginalized and requiring access to adequate housing, which may be subject of court-ordered demolition or administrative relocation.</p> | <p>2) Ensure that female-headed households are not discriminated in the provision of relocation or resettlement sites and that access to basic services, facilities, employment and livelihood opportunities are responsive to the needs of women.</p> | <p>2) Incorporate adequate social services provision in Socialized Housing Projects, i.e. utilities, schools, community centers, adequate roads & parking, parks & plaayground, day care centers, pedestrian & bike lanes, sufficient drainage system & anti-flooding mechanisms.</p> <p>3) Seminar/Planning and meetings with PESO and Livelihood office for Livelihood Program</p> <p>4) Financial assistance to internally displaced relocated families</p> <p>4) Capacity-building of HUDRD staff and HOA officers as LGU mobilizer (SHFC-CMP) and estate managers</p> | <p>b) submission of comprehensive site development plans by HUDRD contractor to the Housing Board for approval and endorsement to OM & SP</p> <p>c) organized selected leaders for Livelihood and Planning Session with selected leaders especially to the women and children of Informal Settler Families (ISF) activity</p> | <p>HUDRD staff are competent in actual and post-relocation management. There is community involvement in estate management (HOA)</p> <p>Adequate social services are incorporated to Housing Project Plans in accordance with the standards set forth by PCUP and HUDCC.</p> <p>Distribution of Starter Kits for Livelihood Programs for Women and Children especially out of School Youth.</p> <p>B16Soap Making, Detergent and fabric making, hair dressing, manicure/pedicure, facial, massage.</p> | <p>Conducted training on CMP Loan Documentation Process, Structural Mapping and Census Tagging to capacitate HUDRD staff being LGU mobilizer.</p> <p>Organized and empowered community associations and provided basic community organizing seminar and workshop. Ensure that social services were incorporated to the Housing Project plans in accordance set forth by HUDCC and other government agencies.</p> | <p>250,000.00</p> | <p>246,337.00</p> |

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|---|---|---|--|--|---|-------------------------------------|--------------------------------|
| <p><u>GAD Mandate:</u> RA 7279, sec 28 (c) (80 "Adequate relocation, whether temporary or permanent: Provided, however, That in cases of eviction and demolition pursuant to a court order involving underprivileged and homeless citizens, relocation shall be undertaken by the local government unit concerned and the National Housing Authority with the assistance of other government agencies within forty-five (45) days from service of notice of final judgment by the court, after which period the said order shall be executed: Provided, further, That should relocation not be possible within the said period, financial assistance in the amount equivalent to the prevailing minimum daily wage multiplied by sixty (60) days shall be extended to the affected families by the local government unit concerned." and SEC.28 RA 7279, RE: Eviction and</p> <p>(1) Gender issue: There is a need to ensure that women in families who will be displaced due to immediate relocation, subject of court-ordered demoltion are not discriminated upon.</p> | <p>Provision of adequate relocation too ISFs subject o a writ of demolition, or in the absence of relocation, provide financial assistance as provide by RA 7279, sec. 28 (c-8) while assuring the safety and security of families of women and children who will be subject of relocation and displacement under such court order.</p> <p>2) Minimize adverse effects of abrupt displacements due to relocation/demolition, especially to the women and children of informal settler families.</p> | <p>1) Assist PCUP in Pre-demolition conference</p> <p>2) Anti-professional squatting program of the LGU</p> <p>2) Assistance to women in crisis situation</p> | <p>a) Pre-demolition consultations with stakeholders (Landowners and ISFs);</p> <p>b) requirement to contractors and landowners to get clearance from Housing Board as to voluntary or administrative demolition</p> <p>c) ensure PNP's role is cler in voluntary demolition activities to ensure provision of all available forms of assistance to families affected.</p> <p>d) Refer women Isfs fo demolition too CSWDO for appropriate intervention</p> | <p>HUDRD responsible to conduct the Pre-demolition conference, issuance of administrative clearances to ensure the women and children as well as the families who will be displaced.</p> | <p>Assessment conducted for displaced ISF women and referral to CSWD to be given special intervention and participation to the (PDC) Pre-demolition Conference with proper documentation to ensure the welfare of women and children and families to be displaced be given appropriate servces and programs in accordance with republic Act 7279. Consultation conducted with private property owner in cases of court ordered demolition, for the special ISF cases such as women and children for the provision of appropriate intervention.</p> <p>Assessment conducted for displaced ISF women and referral to CSWD to be given special intervention.</p> | | |
| <p>Lack of physical fitness activity for male and female personnel</p> | <p>Conduct physical fitness activities</p> | | <p>Palarong Pinoy and various sports activity.</p> | <p>Number of employees attended and number of physical fitness conducted</p> | <p>1,000 participants</p> | <p>450,000.00</p> | <p>443,999.00</p> |
| <p>Low level of awareness of Livelihood employees, both male and female on Gender and Development</p> | <p>To make Livelihood employees aware of the context of Gender and Development and strengthen their capacities on responding to GAD issues/ concerns</p> | <p>Staff Development Program</p> | <p>Conduct of Orientation on Gender and Development (GAD) cum Capabulity Building</p> | <p>78 participants</p> | <p>78 participants</p> | <p>120,000.00</p> | <p>117,000.00</p> |

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|--|---|------------------------------------|---|--|--|-------------------------------------|--------------------------------|
| Irregular conduct of GAD Council meeting | To conduct regular GAD Council meeting on a quarterly basis | Organizational Development Program | Quarterly meeting of GAD Council | Conducted 4 GAD Council meeting within the year resulting to members' increased awareness and improved performance of their roles and functions towards effective implementation of GAD-related activities | | 18,000.00 | 18,000.00 |
| Inadequate capacity of GAD Council Members in the performance of roles and functions | To strengthen implementation of GAD PPAs | Organizational Development Program | Training on Gender Mainstreaming for GAD Council Members | 16 GAD members (14 female and 2 male) were trained and capacitated on Gender mainstreaming resulting to effective integration of GAD on PPAs. | GAD members attended and were trained on Gender Mainstreaming | 1,000,000.00 | 998,250.00 |
| Low level of awareness on gender issues, sensitivity and laws | To orient/participate/ attend the staff seminars on gender related issues | Training/Seminars | Conduct of training and orientation for GAD staff on GAD issues/TOT on AHYD/TOT | Increase level of awareness on gender related issues; sensitivity and laws | Two (2) personnel of CPO attended (TOT AHYD/TOT PMOC) | 70,000.00 | 25,000.00 |
| Low level of awareness on GAD among police officers | To increase the level of awareness and response on GAD | Staff Development Program | Conduct dialogues / forum among fellow police officers | 250 Police Officers were oriented and trained on GAD | Increase level of awareness and response on GAD mandate and issues | 250,000.00 | 250,000.00 |

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|--|---|-----------------------------|--|--|---|---|---|
| Uneven level of appreciation of GAD especially among top level officials as manifested in low prioritization/ implementation of GAD-related program/services | To prioritize and improve implementation of GAD related programs/services | Staff Development Program | Conduct of Training of Gender Mainstreaming | 50 top-level officials were trained on Gender Mainstreaming leading to heightened prioritization and strengthened implementation of GAD related programs/services | 50 top-level officials were trained on Gender Mainstreaming leading to heightened prioritization and strengthened implementation of GAD related programs/services | 100,000.00 | 100,000.00 |
| Irregular drug testing activity for male and female BJMP personnel | To facilitate effective performance of task and carrying out of responsibilities by ensuring that staff are free from drugs | Health Program | Conduct of Drug-testing activity for Male and Female BJMP personnel on a Semi-Annual Basis | 1. 50 male and female BJMP personnel underwent 2 drug-testing on a semi-annual basis 2. Male and female BJMP personnel are free from drugs leading to an effective performance of tasks and responsibilities | 1. 50 male and female BJMP personnel underwent 2 drug-testing on a semi-annual basis 2. Male and female BJMP personnel are free from drugs (negative results) leading to an effective performance of tasks and responsibilities | 1,000,000.00 | 1,000,000.00 |
| SUB-TOTAL B | | | | | | 4,264,400.00 | 4,004,547.25 |
| ATTRIBUTED PROGRAMS | | | | | | | |
| Title of LGU Program or Project (10) | | | | | HGDG PIMME/FIMME Score (11) | Total Annual Program/Project Cost or Expenditure (12) | GAD Attributed Program/Project Cost or Expenditure (13) |
| Rehabilitation of Roads (<i>Magdiwang</i>) | | | | Molino 3 | (Gender Sensitive) 50% Attribution to GAD Budget Score:12.84 | 12,311,102.55 | 6,155,551.28 |
| Construction of Road and Alley with Drainage Canal (<i>Aurora Homes</i>) | | | | Salinas 1 | (Gender Sensitive) 50% Attribution to GAD Budget Score: 12.84 | 5,398,935.47 | 2,699,467.74 |
| Construction of MPH (<i>Camella Springville West 1</i>) | | | | Molino 3 | (Gender Sensitive) 50% Attribution to GAD Budget Score: 13.68 | 5,124,391.00 | 2,562,195.50 |
| Construction of MPH (<i>Covered Half Court - Lynville Subd.</i>) | | | | Molino 3 | (Gender Sensitive) 50% Attribution to GAD Budget Score: 13.68 | 1,444,462.01 | 722,231.01 |
| Renovation of MPH (<i>Brgy. Hall</i>) | | | | Habay 2 | (Gender Sensitive) 50% Attribution to GAD Budget Score:13.34 | | |
| Rehabilitation of MPH (<i>Brgy. Hall</i>) | | | | Mabolo 3 | (Gender Sensitive) 50% Attribution to GAD Budget Score: 13.34 | | |
| Renovation of MPH (<i>Brgy. Hall</i>) | | | | Real II | (Gender Sensitive) 50% Attribution to GAD Budget Score: 13.34 | 2,352,136.97 | 1,176,068.49 |

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|---|---|--------------------------------|---------------------|--|---|--|--------------------------------|
| | Extension of Multi Purpose Hall | | | Zapote 2 | (Gender Sensitive) 50% Attribution to GAD Budget Score: 13.34 | | |
| | Construction of MPH | | | Alima | (Gender Sensitive) 50% Attribution to GAD Budget Score: 13.34 | 9,238,000.31 | 4,619,000.16 |
| | Construction of MPH (OSCA) (Citihomes) | | | Molino 4 | (Gender Sensitive) 50% Attribution to GAD Budget Score: 13.34 | 1,861,253.42 | 930,626.71 |
| | Improvement of Parks & Playground (Springville Central Ph. 4) | | | Molino 3 | (Gender Sensitive) 50% Attribution to GAD Budget Score: 13.34 | | |
| Clean River Zone Projects: | | | | | | | |
| River Warriors | | | | | | | |
| Clearing and Dredging project and regular River ways and waterways Clean – up drive | | | | | | 75% of the budget of the program may be attributed to the GAD budget | 14,250,000.00 |
| Environmental Cash for work (Men & Women) | | | | | | | |
| Strict implementation of Environmental City Ordinance | | | | | | | |
| Orientation on Proper Waste Segregation | | | | | | 1,000,000.00 | 750,000.00 |
| Apprehension and Enforcement | | | | | | | |
| Sub-total C | | | | | | 57,730,281.73 | 33,865,140.87 |
| Grand Total (A+B+C) | | | | | | 140,247,131.73 | 102,455,717.66 |

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DATE:

2/21/2020
DD/MM/YEAR