

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2001					96,438,000.00 Planned Amount					Page ____ of ____ Pages				
Department/ Office: MAYOR'S OFFICE					67,506,600.00 Regular		28,931,400.00 Contingency		96,438,000.00 Total		Date Submitted: 14 January 2020			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2001-01M01	Training Expenses	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	
2001-01M02	Purchase of Supplies for Lingap sa Mag-aaral	5,000,000.00	1	I.s.	5,000,000.00	1 qtr.	1,250,000.00	1 qtr.	1,250,000.00	1 qtr.	1,250,000.00	1 qtr.	1,250,000.00	
2001-01M03	Lumpsum Expenses for Ate Lani Program	16,000,000.00	1	I.s.	16,000,000.00	1 qtr.	4,000,000.00	1 qtr.	4,000,000.00	1 qtr.	4,000,000.00	1 qtr.	4,000,000.00	
2001-01C01	Purchase of Equipment	1,000,000.00	1	I.s.	1,000,000.00	1 I.s.	1,000,000.00							
2001-02M01	Purchase of Office Supplies	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	
2001-02M02	Printing of Tarpaulin Signs	3,000,000.00	1	I.s.	3,000,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	
2001-02M03	Internet Service Subscription	2,500,000.00	1	I.s.	2,500,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00	
2001-02M04	Repair of CCTV Cameras	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2001-02M05	Repair of Computers	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2001-02M06	Repair of Large Format Scanner	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2001-02M07	Purchase of Anti-Virus Softwares	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2001-02M08	Renewal of Security Softwares and Anti-Spam Subscription	400,000.00	1	I.s.	400,000.00	1 qtr.	100,000.00	1 qtr.	100,000.00	1 qtr.	100,000.00	1 qtr.	100,000.00
2001-02C01	Purchase of IT Equipment, Parts, Accessories, and Peripherals	3,000,000.00	1	I.s.	3,000,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00
2001-02C02	Updating of LRA Maps	1,000,000.00	1	I.s.	1,000,000.00								

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			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2001-03M01	Advertising Expenses	500,000.00	1	I.s.	500,000.00									
2001-03M01-01	Procurement of Cityhood T-Shirts 2020	-	1	I.s.		1 qtr.	150,000.00	1 qtr.		1 qtr.			1 qtr.	
2001-03M01-02	Procurement of Bakood Festival T-Shirts 2020	-	1	I.s.		1 qtr.	150,000.00	1 qtr.		1 qtr.			1 qtr.	
2001-03M01-03	Procurement of Photo/Video/AVP - All Event of the Year 2020	-	1	I.s.		1 qtr.	200,000.00	1 qtr.		1 qtr.			1 qtr.	
2001-03M02	Printing and Publication Expenses	2,000,000.00	1	I.s.	2,000,000.00									
2001-03M02-01	Printing of Books - Kasaysayan ng Bacoor	-	1	I.s.		1 qtr.	1,500,000.00							
2001-03M02-02	Procurement of Brochures	-	1	I.s.				1 qtr.	500,000.00					
2001-03M03	Maintenance and Operating Expenses for Cultural Activities	6,000,000.00	1	I.s.	6,000,000.00									
2001-03M03-01	Procurement of Services for Marching Bands for Cityhood Anniversary (OMOE - Cultural Activities)	-	1	I.s.		1 qtr.	1,400,000.00							

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2001-03M03-02	Cityhood Anniversary Event Organizing (OMOE - Cultural Activities)	-	1	I.s.		1 qtr.	500,000.00						
2001-03M03-03	Procurement of Food for Cityhood Anniversary (OMOE - Cultural Activities)	-	1	I.s.		1 qtr.	500,000.00						
2001-03M03-04	Procurement of Supplies/Trophies & Pins for Cityhood Anniversary (OMOE - Cultural Activities)	-	1	I.s.		1 qtr.	200,000.00						
2001-03M03-05	Procurement of Services - Bakood Festival Event Organizing (OMOE - Cultural Activities)	-	1	I.s.				1 qtr.	500,000.00				
2001-03M03-06	Procurement of Food for Bakood Festival (OMOE - Cultural Activities)	-	1	I.s.				1 qtr.	500,000.00				
2001-03M03-07	Procurement of Supplies/Trophies & Pins for Bakood Festival (OMOE - Cultural Activities)	-	1	I.s.						1 qtr.	200,000.00		
2001-03M03-08	Procurement of Services - Bacoor Assembly Event Organizing (OMOE - Cultural Activities)	-	1	I.s.						1 qtr.	300,000.00		
2001-03M03-09	Procurement of Food for Bacoor Assembly (OMOE - Cultural Activities)	-	1	I.s.						1 qtr.	300,000.00		
2001-03M03-10	Procurement of Food for Circuit Familiarization Tour (OMOE - Cultural Activities)	-	1	I.s.		1 qtr.	400,000.00						

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2001-03M03-11	Expenses for Cityhood Anniversary (OMOE - Cultural Activities)	-	1	I.s.		1 qtr.	750,000.00						
2001-03M03-12	Expenses for Bakood Festival (OMOE - Cultural Activities)	-	1	I.s.		1 qtr.	450,000.00						
2001-03M04	Maintenance and Operating Expenses for Cultural Dancers, Choir, Composite and Symphonic Band	4,000,000.00	1	I.s.	4,000,000.00								
2001-03M04-01	Procurement of Uniforms and Props for the Cultural Dancers, Choir, Composite and Symphonic Band (Other MOE)	-	1	I.s.		1 qtr.	1,250,000.00						
2001-03M04-02	Procurement of Services of 15 Marching Bands for Bakood Festival 2020 (Other MOE)	-	1	I.s.		1 qtr.	150,000.00						
2001-03M04-03	Concert Band Artist for Bakood Festival 2020 (Other MOE)	-	1	I.s.		1 qtr.	550,000.00						
2001-03M04-04	Procurement for Travel & Accommodation for the Intenational Trainers/Judges (Other MOE)	-	1	I.s.		1 qtr.	400,000.00						
2001-03M04-05	Band Recruitment Expenses (Other MOE)	-	1	I.s.		1 qtr.	300,000.00						

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2001-03M04-06	Procurement of Services for Trainers (Other MOE)	-	1	I.s.		1 qtr.	1,350,000.00						
2001-03M05	Maintenance and Operating Expenses for Program for the Arts	3,000,000.00	1	I.s.	3,000,000.00								
2001-03M05-01	Procurement of Food for Various Practices/Workshops (Program for the Arts)	-	1	I.s.		1 qtr.	1,500,000.00						
2001-03M05-02	Procurement of Food for Various Practices/Workshops (Program for the Arts)	-	1	I.s.				1 qtr.	1,500,000.00				
2001-03M06	Purchase of Supplies for the Citywide Decoration Project	5,000,000.00	1	I.s.	5,000,000.00	September 2020						1 qtr.	5,000,000.00
2001-03M07	Beautification of Eco-Park	100,000.00	1	I.s.	100,000.00					1 qtr.	100,000.00		
2001-03C01	Purchase of Motor Vehicle	1,500,000.00	1	I.s.	1,500,000.00			1 qtr.	1,500,000.00				
2001-04M01	Purchase of Sports Supplies and Materials	6,000,000.00	1	I.s.	6,000,000.00	1 qtr.	1,500,000.00	1 qtr.	1,500,000.00	1 qtr.	1,500,000.00	1 qtr.	1,500,000.00
2001-04M02	Lumpsum for Other Maintenance and Operating Expenses	7,000,000.00	1	I.s.	7,000,000.00	1 qtr.	1,750,000.00	1 qtr.	1,750,000.00	1 qtr.	1,750,000.00	1 qtr.	1,750,000.00

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2001-05M01	Lumpsum for Maintenance and Operating Expenses of Linggo ng Kabataan and Youth Summit	1,500,000.00	1	I.s.	1,500,000.00	1 qtr.	375,000.00	1 qtr.	375,000.00	1 qtr.	375,000.00	1 qtr.	375,000.00	
2001-06M01	Lumpsum for Maintenance and Operating Expenses	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	
2001-07M01	Procurement of Various Supplies for Cemetery Operations	50,000.00	1	I.s.	50,000.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	
2001-07M02	Overlaying of Pathways, Installation of Drainage, Niches Construction for Recovered Bones	450,000.00	1	I.s.	450,000.00									
2001-07M02-01	Overlaying of Pathways, Installation of Drainage, Niches Construction for Recovered Bones (Batch 1)	-	1	I.s.		1 qtr.	119,700.00							
2001-07M02-02	Overlaying of Pathways, Installation of Drainage, Niches Construction for Recovered Bones (Batch 2)	-	1	I.s.				1 qtr.	115,620.00					
2001-07M02-03	Overlaying of Pathways, Installation of Drainage, Niches Construction for Recovered Bones (Batch 3)	-	1	I.s.						1 qtr.	115,620.00			
2001-07M02-04	Overlaying of Pathways, Installation of Drainage, Niches Construction for Recovered Bones (Batch 4)	-	1	I.s.									99,060.00	
2001-08M01	Procurement of Uniform Polo Shirt & Jacket	150,000.00	1	I.s.	150,000.00	1 qtr.	150,000.00							

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2001-08M02	Lumpsum for Other Maintenance and Operating Expenses	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	
2001-09M01	Training Expenses	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	
2001-10M01	Lumpsum for Other Maintenance and Operating Expenses	80,000.00	1	I.s.	80,000.00	1 qtr.	20,000.00	1 qtr.	20,000.00	1 qtr.	20,000.00	1 qtr.	20,000.00	
2001-11M01	Lumpsum for Other Maintenance and Operating Expenses	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	
2001-12M01	Lumpsum for Other Maintenance and Operating Expenses	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	
2001-13M01	Training Expenses	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	
2001-13M02	Lumpsum for Other Maintenance and Operating Expenses for Coop Day/Month/Summit	230,000.00	1	I.s.	230,000.00	1 qtr.	57,500.00	1 qtr.	57,500.00	1 qtr.	57,500.00	1 qtr.	57,500.00	

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2001-14C01	Purchase of Furnitures	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	
2001-15M01	Training Expenses	200,000.00	1	I.s.	200,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	
2001-15M02	Lumpsum for Other Supplies Expenses on Livelihood Training	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	
2001-15M03	Repair and Maintenance of Office Equipment	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	
2001-15M04	Repair and Maintenance of Furniture and Fixtures	50,000.00	1	I.s.	50,000.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	
2001-15M05	Lumpsum for Other Maintenance and Operating Expenses	1,650,000.00	1	I.s.	1,650,000.00	1 qtr.	412,500.00	1 qtr.	412,500.00	1 qtr.	412,500.00	1 qtr.	412,500.00	
2001-16M01	Training Expenses	50,000.00	1	I.s.	50,000.00			1 qtr.	50,000.00					
2001-16M02	Expenses for Various Activities for Senior Citizen	1,000,000.00	1	I.s.	1,000,000.00									
2001-16M02-01	Expenses for Various Activities for Senior Citizen (Batch 1)	-	1	I.s.		1 qtr.	190,000.00							

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2001-16M02-02	Expenses for Various Activities for Senior Citizen (Batch 2)	-	1	I.s.				1 qtr.	290,000.00					
2001-16M02-03	Expenses for Various Activities for Senior Citizen (Batch 3)	-	1	I.s.						1 qtr.	110,000.00			
2001-16M02-04	Expenses for Various Activities for Senior Citizen (Batch 4)	-	1	I.s.								1 qtr.	410,000.00	
2001-17M01	Training Expenses	200,000.00	1	I.s.	200,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	
2001-17M02	Lumpsum for Other Maintenance and Operating Expenses	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	
2001-18M01	Lumpsum for Other Maintenance and Operating Expenses for OFW Family Day	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	
2001-18M02	Lumpsum for Other Maintenance and Operating Expenses for Livelihood for Migrants	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	
2001-19M01	Training Expenses	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	
2001-19M02	Lumpsum for Other Maintenance and Operating Expenses	18,000.00	1	I.s.	18,000.00	1 qtr.	4,500.00	1 qtr.	4,500.00	1 qtr.	4,500.00	1 qtr.	4,500.00	
2001-20M01	Purchase of Wheelchairs and Crutches	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	1,000,000.00							
2001-20M02	Fabrication, Supply, and Fitting of Dentures	2,000,000.00	1	I.s.	2,000,000.00			1 qtr.	2,000,000.00					

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2001-20M03	Eye check-up, Fabrication, and Supply of Eyeglasses	1,000,000.00	1	I.s.	1,000,000.00					1 qtr.	1,000,000.00		
2090-01M01	Purchase of Year-End Gift Packages	8,000,000.00	1	I.s.	8,000,000.00							1 qtr.	8,000,000.00
2090-02M01	Telephone Expenses	50,000.00	1	I.s.	50,000.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00
2090-03M01	Lease of Privately Owned Office Space for City Prosecution Service	360,000.00	1	I.s.	360,000.00	1 qtr.	90,000.00	1 qtr.	90,000.00	1 qtr.	90,000.00	1 qtr.	90,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

HON. LANI MERCADO-REVILLA

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2002					7,150,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: VICE MAYOR'S OFFICE					5,005,000.00 Regular	2,145,000.00 Contingency		7,150,000.00 Total		Date Submitted: 14 January 2020			
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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2002-01M01	Training Expenses	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2002-01M02	Purchase of of Office Supplies	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2002-01M03	Purchase of Printing Supplies and Materials	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2002-01M04	Fuel, Oil, and Lubricants Expenses	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00
2002-01M05	Telephone Expenses (Landline)	100,000.00	1	I.s.	100,000.00	N/A	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00
2002-01M06	Telephone Expenses (Mobile)	200,000.00	1	I.s.	200,000.00	N/A	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00
2002-01M07	Repairs and Maintenance of Office Equipment	200,000.00	1	I.s.	200,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00
2002-01M08	Repairs and Maintenance of Motor Vehicles	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2002-01M09	Lumpsum for Other MOE	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2002-01C01	Purchase of Three (3) Sets of Computer	150,000.00	1	I.s.	150,000.00	1 qtr.	37,500.00	1 qtr.	37,500.00	1 qtr.	37,500.00	1 qtr.	37,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

HON. CATHERINE SARINO-EVARISTO

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2003					20,141,000.00 Planned Amount					Page ____ of ____ Pages			
Department/ Office: SANGGUNIANG PANLUNGSOD OFFICE					14,098,700.00 Regular	6,042,300.00 Contingency	20,141,000.00 Total			Date Submitted: 14 January 2020			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2003-01M01	Training Expenses	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00
2003-01M02	Purchase of of Office Supplies	1,500,000.00	1	I.s.	1,500,000.00	1 qtr.	375,000.00	1 qtr.	375,000.00	1 qtr.	375,000.00	1 qtr.	375,000.00
2003-01M03	Fuel, Oil, and Lubricants Expenses	4,000,000.00	1	I.s.	4,000,000.00	1 qtr.	1,000,000.00	1 qtr.	1,000,000.00	1 qtr.	1,000,000.00	1 qtr.	1,000,000.00
2003-01M04	Telephone Expenses (Landline)	110,000.00	1	I.s.	110,000.00			1 qtr.	110,000.00				
2003-01M05	Telephone Expenses (Mobile)	850,000.00	1	I.s.	850,000.00	1 qtr.	212,500.00	1 qtr.	212,500.00	1 qtr.	212,500.00	1 qtr.	212,500.00
2003-01M06	Internet Expenses	450,000.00	1	I.s.	450,000.00	1 qtr.	112,500.00	1 qtr.	112,500.00	1 qtr.	112,500.00	1 qtr.	112,500.00
2003-01M07	Repairs and Maintenance of Office Equipment	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00

2003-01M08	Repairs and Maintenance of Motor Vehicle	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	
2003-01M09	Advertising Expenses	800,000.00	1	I.s.	800,000.00	1 qtr.	200,000.00	1 qtr.	200,000.00	1 qtr.	200,000.00	1 qtr.	200,000.00	
2003-01M10	Lumpsum for Other MOE	7,500,000.00	1	I.s.	7,500,000.00	1 qtr.	1,875,000.00	1 qtr.	1,875,000.00	1 qtr.	1,875,000.00	1 qtr.	1,875,000.00	
2003-01C01	Purchase of IT Equipment, Parts, Accessories, and Peripherals	2,036,000.00	1	I.s.	2,036,000.00	1 qtr.		1 qtr.	2,036,000.00					
	2 units video cameras	-	1	I.s.										
	5 units tablets	-	1	I.s.										
	6 units computers/printers	-	1	I.s.										
	17 units laptops	-	1	I.s.										
	2 sets overhead projectors	-	1	I.s.										
	2 units photocopying machines	-	1	I.s.										
	17 units voice recorders	-	1	I.s.										
2003-02M01	Telephone Expenses (Landline)	15,000.00	1	I.s.	15,000.00	1 qtr.	3,750.00	1 qtr.	3,750.00	1 qtr.	3,750.00	1 qtr.	3,750.00	
2003-02M02	Internet Service Subscription	50,000.00	1	I.s.	50,000.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	
2003-02M03	Purchase of Newspapers, Magazines and Books	200,000.00	1	I.s.	200,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	
2003-02M04	Repairs and Maintenance of Office Equipment	30,000.00	1	I.s.	30,000.00	1 qtr.	7,500.00	1 qtr.	7,500.00	1 qtr.	7,500.00	1 qtr.	7,500.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. KHALID A. ATEGA, JR.

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2004				1,000,000.00 Planned Amount				Page ____ of ____ Pages					
Department/ Office: CITY ADMINISTRATOR'S OFFICE				700,000.00 Regular	300,000.00 Contingency	1,000,000.00 Total		Date Submitted: 14 January 2020					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2004-01M01	Training Expenses	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2004-01M02	Lumpsum for Other MOE	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2005				7,000,000.00 Planned Amount				Page ____ of ____ Pages					
Department/ Office: HUMAN RESOURCES DEVELOPMENT AND MANAGEMENT DEPT				4,900,000.00 Regular	2,100,000.00 Contingency	7,000,000.00 Total		Date Submitted: 14 January 2020					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2005-01M01	Training Expenses	4,000,000.00	1	I.s.	4,000,000.00	1 qtr.	1,000,000.00	1 qtr.	1,000,000.00	1 qtr.	1,000,000.00	1 qtr.	1,000,000.00
2005-01M02	Purchase of Supplies and Materials	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2005-01M03	Printing and Publication Expenses	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2005-01M04	Lumpsum for Other MOE	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NATIVIDAD LUDWIG I. OPLE

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2006				700,000.00 Planned Amount				Page ____ of ____ Pages					
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE				490,000.00 Regular	210,000.00 Contingency	700,000.00 Total		Date Submitted: 14 January 2020					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2006-01M01	Training Expenses	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2006-01M02	Lumpsum for Other MOE	200,000.00	1	I.s.	200,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JESUS D. FRANCISCO

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2007					450,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: CITY CIVIL REGISTRAR'S OFFICE					315,000.00 Regular	135,000.00 Contingency		450,000.00 Total		Date Submitted: 14 January 2020			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2007-01M01	Training Expenses	100,000.00	1	I.s.	100,000.00	1	100,000.00						
2007-01M02	Repairs and Maintenance of Office Equipment	50,000.00	1	I.s.	50,000.00	1	50,000.00						
2007-01M03	Expenses for Mass Wedding	200,000.00	1	I.s.	200,000.00	1	200,000.00						
2007-01M04	Expenses for Mass Baptism-CCPC	100,000.00	1	I.s.	100,000.00	1	100,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. MARNEL MUÑOZ

Department/Unit Head

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2008					175,660,000.00 Planned Amount			Page ____ of ____ Pages					
Department/ Office: GENERAL SERVICES OFFICE					122,962,000.00 Regular	52,698,000.00 Contingency	175,660,000.00 Total		Date Submitted: 14 January 2020				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2008-01M01	Training Expenses	100,000.00	1	I.s.	100,000.00	1 I.s.	100,000.00						
2008-01M02-01	Purchase of Office Supplies (1st semester)	13,000,000.00	1	I.s.	13,000,000.00								
2008-01M02-01A	Purchase of Office Supplies (Batch 1)	-	1	I.s.		1 I.s.	6,500,000.00						
2008-01M02-01B	Purchase of Office Supplies (Batch 2)	-	1	I.s.		1 I.s.	6,500,000.00						
2008-01M02-02	Purchase of Office Supplies (2nd semester)	13,000,000.00	1	I.s.	13,000,000.00								
2008-01M02-02A	Purchase of Office Supplies (Batch 3)	-	1	I.s.						1 qtr.	6,500,000.00		
2008-01M02-02B	Purchase of Office Supplies (Batch 4)	-	1	I.s.								1 qtr.	6,500,000.00
2008-01M03	Fuel, Oil, and Lubricants Expenses	23,000,000.00	1	I.s.	23,000,000.00	1 qtr.	5,750,000.00	1 qtr.	5,750,000.00	1 qtr.	5,750,000.00	1 qtr.	5,750,000.00
2008-01M04	Other Supplies Expenses	5,000,000.00	1	I.s.	5,000,000.00								
2008-01M04-01	Purchase of Supplies (Batch 1)	-	1	I.s.		1 qtr.	1,250,000.00						
2008-01M04-02	Purchase of Supplies (Batch 2)	-	1	I.s.				1 qtr.	1,250,000.00				
2008-01M04-03	Purchase of Supplies (Batch 3)	-	1	I.s.						1 qtr.	1,250,000.00		
2008-01M04-04	Purchase of Supplies (Batch 4)	-	1	I.s.								1 qtr.	1,250,000.00
2008-01M05	Water Expenses	10,000,000.00	1	I.s.	10,000,000.00	1 qtr.	2,500,000.00	1 qtr.	2,500,000.00	1 qtr.	2,500,000.00	1 qtr.	2,500,000.00
2008-01M06	Electricity Expenses	45,000,000.00	1	I.s.	45,000,000.00	N/A		N/A		N/A		N/A	
2008-01M07	Telephone Expenses (Landline)	3,600,000.00	1	I.s.	3,600,000.00	N/A		N/A		N/A		N/A	
2008-01M08	Telephone Expenses (Mobile)	950,000.00	1	I.s.	950,000.00	N/A		N/A		N/A		N/A	
2008-01M09	Procurement of Janitorial Services	14,410,000.00	1	I.s.	14,410,000.00								14,410,000.00
2008-01M10	Procurement of Security Services	18,400,000.00	1	I.s.	18,400,000.00								18,400,000.00
2008-01M11	Procurement of Pest Control Services	5,000,000.00	1	I.s.	5,000,000.00			1 qtr.	5,000,000.00				
2008-01M12	Repairs and Maintenance of Office Equipment	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00
2008-01M13	Insurance Expenses of City Buildings	10,000,000.00	1	I.s.	10,000,000.00	N/A		N/A		N/A		N/A	
2008-01M14	Insurance Expenses of Motor Vehicles	3,000,000.00	1	I.s.	3,000,000.00	N/A		N/A		N/A		N/A	
2008-01C01	Purchase of Office Equipment (Different Departments)	3,000,000.00	1	I.s.	3,000,000.00	1 qtr.	3,000,000.00						
2008-01C02	Purchase of Office Equipment (Printing Machine)	500,000.00	1	I.s.	500,000.00			1 qtr.	500,000.00				
2008-01C03	Purchase of Tents	500,000.00	1	I.s.	500,000.00						500,000.00		
2008-01C04	Purchase of Furniture and Fixtures	200,000.00	1	I.s.	200,000.00								200,000.00
2008-02M01	Repair and maintenance of Motor Vehicles	5,000,000.00	1	I.s.	5,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SEAN V. SOLIS (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2009					230,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: BUDGET OFFICE					161,000.00 Regular	69,000.00 Contingency	230,000.00 Total		Date Submitted: 14 January 2020				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2009-01M01-01	Training Expenses	50,000.00	1	I.s.	50,000.00	1 qtr.	50,000.00						
2009-01M01-02	Lease of Venue for the Conduct of Trainign/Seminar	50,000.00	1	I.s.	50,000.00					1 qtr.	50,000.00		
2009-01M02-01	Repairs & Maintenance - Machinery & Equipment	25,000.00	1	I.s.	25,000.00	1 qtr.	25,000.00						
2009-01M02-02	Repairs & Maintenance - Machinery & Equipment	25,000.00	1	I.s.	25,000.00					1 qtr.	25,000.00		
2009-01M03-01	Lease of Venue for Seminar on Capacity Development/Team Building	55,000.00	1	I.s.	55,000.00			1 qtr.	55,000.00				
2009-01M03-02	Lumpsum for Other MOE	25,000.00	1	I.s.	25,000.00			1 qtr.	25,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELVINIA S. GUERRERO

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2010					450,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: ACCOUNTING OFFICE					315,000.00 Regular	135,000.00 Contingency	450,000.00 Total		Date Submitted: 14 January 2020				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2010-01M01-01	Training Expenses	100,000.00	1	I.s.	100,000.00			1 qtr.	100,000.00				
2010-01M01-02	Training Expenses	200,000.00	1	I.s.	200,000.00			1 qtr.	200,000.00				
2010-01M02	Repairs and Maintenance of Office Equipment	100,000.00	1	I.s.	100,000.00			1 qtr.	100,000.00				
2010-01M03	Lumpsum for Other MOE	50,000.00	1	I.s.	50,000.00			1 qtr.	50,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JERRY C. MACALATAN

Department/Unit Head

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2011					4,600,000.00 Planned Amount					Page ____ of ____ Pages			
Department/ Office: CITY TREASURER'S OFFICE					3,220,000.00 Regular	1,380,000.00 Contingency	4,600,000.00 Total			Date Submitted: 14 January 2020			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2011-01M01	Training Expenses	400,000.00	1	I.s.	400,000.00	1 qtr.	100,000.00	1 qtr.	100,000.00	1 qtr.	100,000.00	1 qtr.	100,000.00
2011-01M02	Purchase of Accountable Forms	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2011-01M03	Repairs and Maintenance of Office Equipment	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00
2011-01M04	Repairs and Maintenance of Land Transport Equipment	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00
2011-01M05	Advertising Expenses	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2011-01M06	Lumpsum for Other MOE	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. JESSON LABAO (OIC)

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2012					13,543,000.00 Planned Amount			Page ____ of ____ Pages					
Department/ Office: ASSESSOR'S OFFICE					9,480,100.00 Regular	4,062,900.00 Contingency	13,543,000.00 Total	Date Submitted: 14 January 2020					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2012-01M01	Training Expenses	300,000.00	1	I.s.	300,000.00	1 qtr.	300,000.00						
2012-01M02	Purchase of Office Supplies	1,450,000.00	1	I.s.	1,450,000.00	1 qtr.	1,450,000.00						
2012-01M03	Purchase of Non-Accountable Forms	5,480,000.00	1	I.s.	5,480,000.00	1 qtr.	5,480,000.00						
2012-01M04	Postage and Courier Services	2,665,000.00	1	I.s.	2,665,000.00	1 qtr.	2,665,000.00						
2012-01M05	Repair and Maintenance of Office Equipment	80,000.00	1	I.s.	80,000.00	1 qtr.	80,000.00						
2012-01M06	Repairs and Maintenance of Motor Vehicles	80,000.00	1	I.s.	80,000.00	1 qtr.	80,000.00						
2012-01M07	Lumpsum for Other MOE	260,000.00	1	I.s.	260,000.00	1 qtr.	260,000.00						
2012-01M08	Procurement of Services for Hardbinding of Books	300,000.00	1	I.s.	300,000.00	1 qtr.	300,000.00						
2012-01C01	Purchase of IT Equipment, Parts, Accessories, and Peripherals	828,000.00	1	I.s.	828,000.00	1 qtr.	828,000.00						
	2 units digital camera	-	1	I.s.									
	2 units external memory drive 1TB	-	1	I.s.									
	1 unit heavy duty printer	-	1	I.s.									
2012-01C02	Purchase of Office Furnitures	2,100,000.00	1	I.s.	2,100,000.00	1 qtr.	2,100,000.00						
	Filing cabinet for index cards	-	1	I.s.									
	High Density Office Movable Filing Cabinet	-	1	I.s.									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOSELITO M. MALLARE

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2013					11,800,000.00 Planned Amount					Page ____ of ____ Pages			
Department/ Office: PUBLIC INFORMATION OFFICE					8,260,000.00 Regular	3,540,000.00 Contingency	11,800,000.00 Total			Date Submitted: 14 January 2020			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2013-01M01	Training Expenses	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2013-01M02	Purchase of Supplies for Information Dissemination Campaign	700,000.00	1	I.s.	700,000.00	1 qtr.	175,000.00	1 qtr.	175,000.00	1 qtr.	175,000.00	1 qtr.	175,000.00
2013-01M03	Advertising Expenses	3,000,000.00	1	I.s.	3,000,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00
2013-01M04	Printing and Publication Services	2,500,000.00	1	I.s.	2,500,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00
2013-01M05	Maintenance and Other Expenses for Social Media Development	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2013-01M06	Lumpsum for Other MOE	800,000.00	1	I.s.	800,000.00	1 qtr.	200,000.00	1 qtr.	200,000.00	1 qtr.	200,000.00	1 qtr.	200,000.00
2013-01M07	Maintenance and Other Expenses for Zumba Nation	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2013-01M08	Maintenance and Other Expenses for Media and Press Conference	300,000.00	1	I.s.	300,000.00	1 qtr.	75,000.00	1 qtr.	75,000.00	1 qtr.	75,000.00	1 qtr.	75,000.00
2013-01C01	Purchase of Video Editing Equipment	1,500,000.00	1	I.s.	1,500,000.00	1 qtr.	375,000.00	1 qtr.	375,000.00	1 qtr.	375,000.00	1 qtr.	375,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOCELYN RICARDO

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2014					1,600,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: OFFICE OF THE CITY LEGAL SERVICE					1,120,000.00 Regular	480,000.00 Contingency		1,600,000.00 Total		Date Submitted: 14 January 2020			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2014-01M01	Training Expenses	400,000.00	1	I.s.	400,000.00	1 qtr.	100,000.00	1 qtr.	100,000.00	1 qtr.	100,000.00	1 qtr.	100,000.00
2014-01M02	Postage and Courier Services	50,000.00	1	I.s.	50,000.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00
2014-01M03	Repairs and Maintenance of Office Equipment	50,000.00	1	I.s.	50,000.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00
2014-01M04	Other MOE Expenses for Filing Fees, Bonds, etc.	1,100,000.00	1	I.s.	1,100,000.00	N/A		N/A		N/A		N/A	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. MARIA BERNADETTE R. CARRASCO

 Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2015					12,500,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: BACOOR TRAFFIC MANAGEMENT DEPARTMENT					8,750,000.00 Regular	3,750,000.00 Contingency	12,500,000.00 Total		Date Submitted: 14 January 2020				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2015-01M01	Lease of Venue for Various Seminars	2,000,000.00	1	I.s.	2,000,000.00								
	Revised Traffic Code and Public Service Values	-	1	I.s.				1 qtr.	470,000.00				
	Traffic Management for Traffic Law Enforcers Level I	-	1	I.s.						1 qtr.	470,000.00		
	Advance Traffic Administration Course	-	1	I.s.								1 qtr.	40,000.00
	Traffic Administration Course	-	1	I.s.		1 qtr.	40,000.00						
	Traffic Management Seminar	-	1	I.s.						1 qtr.	470,000.00		
	Other Training Seminars	-	1	I.s.						1 qtr.	940,000.00		
2015-01M02	Printing of Franchise Plates and Stickers	2,500,000.00	1	I.s.	2,500,000.00					1 qtr.	2,500,000.00		
2015-01M03	Supply and Delivery of Traffic Signages	1,000,000.00	1	I.s.	1,000,000.00			1 qtr.	1,000,000.00				
2015-01M04	Repair and Maintenance of Traffic Signal Lights	2,000,000.00	1	I.s.	2,000,000.00					1 qtr.	2,000,000.00		
2015-01C01	Construction of Waiting Sheds with Railings	3,000,000.00	1	I.s.	3,000,000.00	1 qtr.	3,000,000.00						
2015-01C02	Purchase of Six (6) Units Wheel Clamps	500,000.00	1	I.s.	500,000.00	1 qtr.	500,000.00						
2015-01C03	Purchase of One (1) Unit Second Hand 6-Wheeler Truck	500,000.00	1	I.s.	500,000.00	1 qtr.	500,000.00						
2015-01C04	Purchase of Thermoplastic Road Marking Machine	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	1,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

GERONIMO DEL ROSARIO

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2016					37,350,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: CITY HEALTH OFFICE					26,145,000.00 Regular	11,205,000.00 Contingency	37,350,000.00 Total		Date Submitted: 14 January 2020				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2016-01M01	Training Expenses	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2016-01M02-01	Purchase of Drugs and Medicines (1st Semester)	6,000,000.00	1	I.s.	6,000,000.00	1 qtr.	6,000,000.00						
2016-01M02-02	Purchase of Drugs and Medicines (2nd Semester)	6,000,000.00	1	I.s.	6,000,000.00					1 qtr.	6,000,000.00		
2016-01M03	Purchase of Drugs and Medicines (Vaccines)	7,000,000.00	1	I.s.	7,000,000.00								
2016-01M03-01	Purchase of Drugs and Medicines (Vaccines) Batch 1	-	1	I.s.		1 qtr.	1,750,000.00						
2016-01M03-02	Purchase of Drugs and Medicines (Vaccines) Batch 2	-	1	I.s.				1 qtr.	1,750,000.00				
2016-01M03-03	Purchase of Drugs and Medicines (Vaccines) Batch 3	-	1	I.s.						1 qtr.	1,750,000.00		
2016-01M03-04	Purchase of Drugs and Medicines (Vaccines) Batch 4	-	1	I.s.								1 qtr.	1,750,000.00
2016-01M04	Purchase of Flu Vaccines for City Employees	1,000,000.00	1	I.s.	1,000,000.00			1 qtr.	1,000,000.00				
2016-01M05	Purchase of Medical, Dental and Laboratory Supplies	5,000,000.00	1	I.s.	5,000,000.00								
2016-01M05-01	Purchase of Medical, Dental and Laboratory Supplies (Batch 1)	-	1	I.s.		1 qtr.	2,500,000.00						
2016-01M05-02	Purchase of Medical, Dental and Laboratory Supplies (Batch 2)	-	1	I.s.						1 qtr.	2,500,000.00		
2016-01M06	Purchase of Medical, Dental and Laboratory Supplies for Dengue Program	1,500,000.00	1	I.s.	1,500,000.00	1 qtr.	1,500,000.00						
2016-01M07	Purchase of Supplies for HIV/AIDS Social Hygiene Clinic	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	1,000,000.00						
2016-01M08	Purchase of Supplies for Free Circumcision Program	1,500,000.00	1	I.s.	1,500,000.00	1 qtr.	1,500,000.00						
2016-01M09	Purchase of Supplies for Family Planning Program	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	1,000,000.00						
2016-01M10	Purchase of Supplies for Buntis Kits	500,000.00	1	I.s.	500,000.00	1 qtr.	500,000.00						
2016-01M11	Purchase of Supplies for F1K Program	500,000.00	1	I.s.	500,000.00	1 qtr.	500,000.00						
2016-01M12	Repair and Maintenance of Medical and Laboratory Equipment	50,000.00	1	I.s.	50,000.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00
2016-01M13	Repair and maintenance of Motor Vehicles	50,000.00	1	I.s.	50,000.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00

2016-01M14	Procurement of Meals for Various Activities of Protection for Children	1,500,000.00	1	I.s.	1,500,000.00								
2016-01M14-01	Advocacies Safe Motherhood/Breastfeeding (Other MOE)	-	1	I.s.		1 qtr.	250,000.00						
2016-01M14-02	Advocacies Mental Health (Other MOE)	-	1	I.s.				1 qtr.	250,000.00				
2016-01M14-03	Dengue Prevention (Other MOE)	-	1	I.s.						1 qtr.	250,000.00		
2016-01M14-04	Family Planning Advocacies (Other MOE)	-	1	I.s.								1 qtr.	250,000.00
2016-01M14-05	Communicable Disease, TB, Diarrhea, etc. (Other MOE)		1	I.s.					250,000.00				
2016-01M14-06	Non-Communicable Disease (Other MOE)		1	I.s.						1 qtr.	250,000.00		
2016-01M15	Lumpsum for Other MOE	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2016-01M15-01	Capacity Building for CHO Personnel	-	1	I.s.		1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2016-01M15-02	Procurement of Meals for Various Programs for Cancer Prevention (Other MOE)	-	1	I.s.			250,000.00						
2016-01M15-03	Procurement of Meals for Various Programs for Smoking Cessation (Other MOE)	-	1	I.s.						1 qtr.	250,000.00		
2016-01C01	Purchase of Medical, Dental, and Laboratory Equipment	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	1,000,000.00						
2016-01C02	Purchase of Airconditioning Units	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2016-01C03	Purchase of Motor Vehicle	1,200,000.00	1	I.s.	1,200,000.00	1 qtr.	300,000.00	1 qtr.	300,000.00	1 qtr.	300,000.00	1 qtr.	300,000.00
2016-01C04	Purchase of Misting Machines	50,000.00	1	I.s.	50,000.00	1 qtr.	50,000.00						
2090-01M02	Purchase of Supplies for HIV/AIDS Program	500,000.00	1	I.s.	500,000.00	1 qtr.	500,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. IVY MARIE C. YRASTORZA

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2017					84,555,000.00 Planned Amount				Page ____ of ____ Pages						
Department/ Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE					59,188,500.00 Regular	25,366,500.00 Contingency	84,555,000.00 Total		Date Submitted: 14 January 2020						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
2017-01M01	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program	1,824,000.00	1	I.s.	1,824,000.00										
2017-01M01-01	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 1)	-	1	I.s.		1 qtr.	424,090.00								
2017-01M01-02	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 2)	-	1	I.s.				1 qtr.	414,900.00						
2017-01M01-03	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 3)	-	1	I.s.						1 qtr.	745,410.00				
2017-01M01-04	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 4)	-	1	I.s.								1 qtr.	239,600.00		
2017-01M02	Purchase of Goods for the Augmentation of Various Program/Activities	4,000,000.00	1	I.s.	4,000,000.00										
2017-01M02-01	Purchase of Goods for the Augmentation of Various Program/Activities (Batch 1)	-	1	I.s.		1 qtr.	1,000,000.00								
2017-01M02-02	Purchase of Goods for the Augmentation of Various Program/Activities (Batch 2)	-	1	I.s.				1 qtr.	1,000,000.00						
2017-01M02-03	Purchase of Goods for the Augmentation of Various Program/Activities (Batch 3)	-	1	I.s.						1 qtr.	1,000,000.00				
2017-01M02-04	Purchase of Goods for the Augmentation of Various Program/Activities (Batch 47)	-	1	I.s.								1 qtr.	1,000,000.00		
2017-01M03	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program	1,500,000.00	1	I.s.	1,500,000.00										
2017-01M03-01	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 1)	-	1	I.s.		1 qtr.	597,080.00								
2017-01M03-02	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 2)	-	1	I.s.				1 qtr.	447,060.00						
2017-01M03-03	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 3)	-	1	I.s.						1 qtr.	72,910.00				
2017-01M03-04	Purchase of Meals for the Conduct of Various Programs/Activities under the Women Welfare Program (Batch 4)	-	1	I.s.								1 qtr.	382,950.00		
2017-02M01	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program	4,020,000.00	1	I.s.	4,020,000.00										
2017-02M01-01	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 1)	-	1	I.s.		1 qtr.	1,017,960.00								
2017-02M01-02	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 2)	-	1	I.s.				1 qtr.	1,014,870.00						

2017-02M01-03	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 3)	-	1	I.s.						1 qtr.	998,330.00		
2017-02M01-04	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 4)	-	1	I.s.								1 qtr.	988,840.00
2017-02M02	Purchase of Goods for the Augmentation of Various Program/Activities under Family and Community Welfare Program	6,000,000.00	1	I.s.	6,000,000.00	1 qtr.	1,500,000.00	1 qtr.	1,500,000.00	1 qtr.	1,500,000.00	1 qtr.	1,500,000.00
2017-02M02-01	Purchase of Goods for the Augmentation of Various Program/Activities under Family and Community Welfare Program (Batch 1)	-	1	I.s.		1 qtr.	1,500,000.00						
2017-02M02-02	Purchase of Goods for the Augmentation of Various Program/Activities under Family and Community Welfare Program (Batch 1)	-	1	I.s.				1 qtr.	1,500,000.00				
2017-02M02-03	Purchase of Goods for the Augmentation of Various Program/Activities under Family and Community Welfare Program (Batch 1)	-	1	I.s.						1 qtr.	1,500,000.00		
2017-02M02-04	Purchase of Goods for the Augmentation of Various Program/Activities under Family and Community Welfare Program (Batch 1)	-	1	I.s.								1 qtr.	1,500,000.00
2017-02M03	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program	5,194,000.00	1	I.s.	5,194,000.00								
2017-02M03-01	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 1)	-	1	I.s.		1 qtr.	1,305,150.00						
2017-02M03-02	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 2)	-	1	I.s.				1 qtr.	1,327,200.00				
2017-02M03-03	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 3)	-	1	I.s.						1 qtr.	1,318,500.00		
2017-02M03-04	Procurement of Meals in the Conduct of Various Programs and Activities under the Family and Community Welfare Program (Batch 4)	-	1	I.s.								1 qtr.	1,243,150.00
2017-03M01	Procurement of Meals for Various Programs and Activities Under SDG	2,000,000.00	1	I.s.	2,000,000.00								
2017-03M01-01	Procurement of Meals for Various Programs and Activities Under SDG (Batch 1)	-	1	I.s.		1 qtr.	506,000.00						
2017-03M01-02	Procurement of Meals for Various Programs and Activities Under SDG (Batch 2)	-	1	I.s.				1 qtr.	501,500.00				
2017-03M01-03	Procurement of Meals for Various Programs and Activities Under SDG (Batch 3)	-	1	I.s.						1 qtr.	499,800.00		
2017-03M01-04	Procurement of Meals for Various Programs and Activities Under SDG (Batch 4)	-	1	I.s.								1 qtr.	492,700.00
2017-04M01	Procurement of Meals for the conduct of various programs and activities under the Sustainable Livelihood Program	3,000,000.00	1	I.s.	3,000,000.00								
2017-04M01-01	Procurement of Meals for the conduct of various programs and activities under the Sustainable Livelihood Program (Batch 1)	-	1	I.s.		1 qtr.	101,735.00						

2017-04M01-02	Procurement of Meals for the conduct of various programs and activities under the Sustainable Livelihood Program (Batch 2)	-	1	I.s.				1 qtr.	610,310.00				
2017-04M01-03	Procurement of Meals for the conduct of various programs and activities under the Sustainable Livelihood Program (Batch 3)	-	1	I.s.						1 qtr.	1,795,453.00		
2017-04M01-04	Procurement of Meals for the conduct of various programs and activities under the Sustainable Livelihood Program (Batch 4)	-	1	I.s.								1 qtr.	492,502.00
2017-05M01	Procurement of Meals for the conduct of various programs and activities under the Productivity Center	2,500,000.00	1	I.s.	2,500,000.00								
2017-05M01-01	Procurement of Meals for the conduct of various programs and activities under the Productivity Center (Batch 1)	-	1	I.s.			1 qtr.	1,000,000.00					
2017-05M01-02	Procurement of Meals for the conduct of various programs and activities under the Productivity Center (Batch 2)	-	1	I.s.				1 qtr.	500,000.00				
2017-05M01-03	Procurement of Meals for the conduct of various programs and activities under the Productivity Center (Batch 3)	-	1	I.s.						1 qtr.	500,000.00		
2017-05M01-04	Procurement of Meals for the conduct of various programs and activities under the Productivity Center (Batch 4)	-	1	I.s.								1 qtr.	500,000.00
2017-05M02	Purchase of Materials for Various Trainings and Activities Under the Productivity Center	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2017-06M01	Procurement of Meals for the conduct of various programs and activities under the Halfway House	300,000.00	1	I.s.	300,000.00								
2017-06M01-01	Procurement of Meals for the conduct of various programs and activities under the Halfway House (Batch 1)	-	1	I.s.			1 qtr.	153,450.00					
2017-06M01-02	Procurement of Meals for the conduct of various programs and activities under the Halfway House (Batch 2)	-	1	I.s.				1 qtr.	48,900.00				
2017-06M01-03	Procurement of Meals for the conduct of various programs and activities under the Halfway House (Batch 3)	-	1	I.s.						1 qtr.	56,250.00		
2017-06M01-04	Procurement of Meals for the conduct of various programs and activities under the Halfway House (Batch 4)	-	1	I.s.								1 qtr.	41,400.00
2017-06M02	Training Expenses	3,400,000.00	1	I.s.	3,400,000.00								
2017-06M02-01	Procurement of Meals and Commodities for Halfway House (Batch 1)	-	1	I.s.			1 qtr.	1,000,000.00					
2017-06M02-02	Procurement of Meals and Commodities for Halfway House (Batch 2)	-	1	I.s.						1 qtr.	1,000,000.00		
2017-06M02-03	Purchase of Supplies and Materials for Halfway House	-	1	I.s.			1 qtr.	1,400,000.00					
2017-07M01	Lumpsum for Other Supplies Expenses	3,300,000.00	1	I.s.	3,300,000.00								
2017-07M01-01	Procurement of Meals and Commodities for Home for Girls (Batch 1)	-	1	I.s.			1 qtr.	1,000,000.00					
2017-07M01-02	Procurement of Meals and Commodities for Home for Girls (Batch 2)	-	1	I.s.						1 qtr.	1,000,000.00		
2017-07M01-03	Procurement of Supplies and Materials for Home for Girls	-	1	I.s.			1 qtr.	1,300,000.00					
2017-08M01	Lumpsum for Other Supplies Expenses	3,300,000.00	1	I.s.	3,300,000.00								
2017-08M01-01	Procurement of Meals and Commodities for Home for Boys (Batch 1)	-	1	I.s.			1 qtr.	1,000,000.00					
2017-08M01-02	Procurement of Meals and Commodities for Home for Boys (Batch 2)	-	1	I.s.						1 qtr.	1,000,000.00		

2017-08M01-02	Procurement of Supplies and Materials for Home for Boys	-	1	I.s.		1 qtr.	1,300,000.00						
2017-09M01	Training Expenses	1,000,000.00	1	I.s.	1,000,000.00								
2017-09M01-01	Procurement of Meals for Various Programs and Activities under Child and Youth Service (Batch 1)	-	1	I.s.		1 qtr.	249,810.00						
2017-09M01-02	Procurement of Meals for Various Programs and Activities under Child and Youth Service (Batch 2)	-	1	I.s.				1 qtr.	249,840.00				
2017-09M01-03	Procurement of Meals for Various Programs and Activities under Child and Youth Service (Batch 3)	-	1	I.s.						1 qtr.	124,920.00		
2017-09M01-04	Procurement of Meals for Various Programs and Activities under Child and Youth Service (Batch 4)	-	1	I.s.								1 qtr.	375,430.00
2017-10M01	Lumpsum for Other Supplies Expenses	5,000,000.00	1	I.s.	5,000,000.00								
2017-10M01-01	Procurement of Dry Ration, Goods, Commodities for Supervised Neighborhood Play Service (Batch 1)	-	1	I.s.		1 qtr.	1,000,000.00						
2017-10M01-02	Procurement of Dry Ration, Goods, Commodities for Supervised Neighborhood Play Service (Batch 2)	-	1	I.s.						1 qtr.	1,000,000.00		
2017-10M01-03	Procurement of Supplies and Materials for Supervised Neighborhood Play Service	-	1	I.s.		1 qtr.	3,000,000.00						
2017-11M01	Training Expenses	1,000,000.00	1	I.s.	1,000,000.00								
2017-11M01-01	Procurement of Meals in the Conduct of Various Programs and Activities under Nutrition Services (Batch 1)	-	1	I.s.		1 qtr.	104,020.00						
2017-11M01-02	Procurement of Meals in the Conduct of Various Programs and Activities under Nutrition Services (Batch 2)	-	1	I.s.						1 qtr.	391,505.00		
2017-11M01-03	Procurement of Meals in the Conduct of Various Programs and Activities under Nutrition Services (Batch 3)	-	1	I.s.		1 qtr.	504,475.00						
2017-11M02	Purchase of Food Supplies	6,500,000.00	1	I.s.	6,500,000.00								
2017-11M02-01	Purchase of Meal Ingredients for the Supplementary Feeding Program for Identified Undernourished Pre-School Children (Batch 1)	-	1	I.s.		1 qtr.	3,250,000.00						
2017-11M02-02	Purchase of Meal Ingredients for the Supplementary Feeding Program for Identified Undernourished Pre-School Children (Batch 2)	-	1	I.s.						1 qtr.	3,250,000.00		
2017-11M03	Lumpsum for Other Supplies Expenses	2,000,000.00	1	I.s.	2,000,000.00								
2017-11M03-01	Procurement of Goods for Augmentaton for Various Program/Activities under Nutrition Services	-	1	I.s.		1 qtr.	1,000,000.00						
2017-11M03-02	Procurement of Goods for Augmentaton for Various Program/Activities under Nutrition Services	-	1	I.s.						1 qtr.	1,000,000.00		
2017-12M01	Lumpsum for Other Supplies Expenses	6,000,000.00	1	I.s.	6,000,000.00								
2017-12M01-01	Purchase of Supplies and Materials for Day Care Services (Batch 1)	-	1	I.s.		1 qtr.	2,000,000.00						
2017-12M01-02	Purchase of Supplies and Materials for Day Care Services (Batch 2)	-	1	I.s.				1 qtr.	1,800,000.00				
2017-12M01-03	Purchase of Supplies and Materials for Day Care Services (Batch 3)	-	1	I.s.						1 qtr.	1,500,000.00		
2017-12M01-04	Purchase of Supplies and Materials for Day Care Services (Batch 4)	-	1	I.s.								1 qtr.	700,000.00
2017-13M01	Lumpsum for Other Supplies Expenses	2,000,000.00	1	I.s.	2,000,000.00								
2017-13M01-01	Purchase of Supplies and Materials for Child Minding (Batch 1)	-	1	I.s.		1 qtr.	1,000,000.00						
2017-13M01-02	Purchase of Supplies and Materials for Child Minding (Batch 2)	-	1	I.s.						1 qtr.	1,000,000.00		

2017-13M02	Lumpsum for Other MOE	1,000,000.00	1	I.s.	1,000,000.00								
2017-13M02-01	Procurement of Meals in the Conduct of Various Programs and Activities under Child Minding (Batch 1)	-	1	I.s.		1 qtr.	250,000.00						
2017-13M02-02	Procurement of Meals in the Conduct of Various Programs and Activities under Child Minding (Batch 2)	-	1	I.s.				1 qtr.	250,000.00				
2017-13M02-03	Procurement of Meals in the Conduct of Various Programs and Activities under Child Minding (Batch 3)	-	1	I.s.						1 qtr.	250,000.00		
2017-13M02-04	Procurement of Meals in the Conduct of Various Programs and Activities under Child Minding (Batch 4)	-	1	I.s.								1 qtr.	250,000.00
2017-14M01	Training Expenses	1,000,000.00	1	I.s.	1,000,000.00								
2017-14M01-01	Procurement of Meals for the Conduct of Various Programs/Activities under Senior Citizen/PWD (Batch 1)	-	1	I.s.		1 qtr.	257,000.00						
2017-14M01-02	Procurement of Meals for the Conduct of Various Programs/Activities under Senior Citizen/PWD (Batch 2)	-	1	I.s.				1 qtr.	245,000.00				
2017-14M01-03	Procurement of Meals for the Conduct of Various Programs/Activities under Senior Citizen/PWD (Batch 3)	-	1	I.s.						1 qtr.	250,000.00		
2017-14M01-04	Procurement of Meals for the Conduct of Various Programs/Activities under Senior Citizen/PWD (Batch 4)	-	1	I.s.								1 qtr.	248,000.00
2017-14M02	Lumpsum for general Support Services	217,000.00	1	I.s.	217,000.00								
2017-14C01	Purchase of Furnitures for Home for Boys	500,000.00	1	I.s.	500,000.00	1 qtr.	500,000.00						
2017-14C02	Purchase of Equipment for Home for Boys	2,500,000.00	1	I.s.	2,500,000.00	1 qtr.	2,500,000.00						
2070-01M01	Expenses for Complementary Feeding	2,500,000.00	1	I.s.	2,500,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00
2070-01M02	Training for Therapy for PWD Children	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00
2070-01M03	Expenses for Batang Masaya Program	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2070-01M04	Training/Rehabilitation Activities for Solvent Children	2,500,000.00	1	I.s.	2,500,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00	1 qtr.	625,000.00
2070-01M05	Expenses for HIV Information Dissemination Campaign	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2070-01M06	Expenses for Youth Camp	400,000.00	1	I.s.	400,000.00			1 qtr.	400,000.00				
2070-01M07	Expenses for Nutrition Month Celebration	400,000.00	1	I.s.	400,000.00			1 qtr.	400,000.00				
2070-01M08	Expenses for Teenage Pregnancy Prevention Campaign	400,000.00	1	I.s.	400,000.00	1 qtr.	400,000.00						
2070-01M09	Expenses for Children's Month Celebration	800,000.00	1	I.s.	800,000.00							1 qtr.	800,000.00
2070-01M10	Expenses for Bacoar First 1000 (F1K) Days Special Program	3,000,000.00	1	I.s.	3,000,000.00	1 qtr.	3,000,000.00						
2070-01M11	Expenses for Capability-Building of CCPC Members	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	2,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIANA D. UGALDE, RSW
 Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2018					1,000,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: POPULATION OFFICE					700,000.00 Regular	300,000.00 Contingency	1,000,000.00 Total		Date Submitted: 14 January 2020				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2018-01M01	Training Expenses	70,000.00	1	I.s.	70,000.00	1 qtr.	17,500.00	1 qtr.	17,500.00	1 qtr.	17,500.00	1 qtr.	17,500.00
2018-01M02	Repair and Maintenance of IT Equipment and Software	30,000.00	1	I.s.	30,000.00	1 qtr.	7,500.00	1 qtr.	7,500.00	1 qtr.	7,500.00	1 qtr.	7,500.00
2018-01M03	Lumpsum for Other MOE	900,000.00	1	I.s.	900,000.00								
2018-01M03-01	Procurement of Various Meals for the Participants in the Bahay-Bahay for FP Information & Services/Usapan; Responsible Parenting & Family Planning	-	1	I.s.		1 qtr.	327,000.00						
2018-01M03-02	Procurement of Various Meals for the Participants in the AHD Film Dissemination/ASRH (OSY & ISY), Parent Teen Talk Session (PTT) & Mr. GAD Katropa	-	1	I.s.					216,500.00				
2018-01M03-03	Procurement of Various Meals for the Participants in the Training/Seminar on AHYDP (OSY)/AHD-TPS & Training/Seminar on AHYDP (ISY)/AHD-TPS	-	1	I.s.						1 qtr.	245,000.00		
2018-01M03-04	Procurement of Various Meals for the Participants in the Pre-Marriage Counseling & FP Referral (unmet needs)	-	1	I.s.								1 qtr.	111,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EMILIE S. DE CASTRO

Department/Unit Head

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province of Cavite, **CITY OF BACOOR**

Plan Control No. 2019					2,000,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: AGRICULTURE OFFICE					1,400,000.00 Regular	600,000.00 Contingency	2,000,000.00 Total		Date Submitted: 14 January 2020				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2019-01M01	Training Expenses	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00
2019-01M02	Purchase of Agricultural and Marine Supplies	1,000,000.00	1	I.s.	1,000,000.00								
2019-01M02-01	Purchase of Bamboo Poles & Nets for Mangrove Perimeter Fence	-	1	I.s.		1 qtr.	250,000.00						
2019-01M02-02	Purchase of Materials for Artificial Coral Reef and Fishing Paraphernalia	-	1	I.s.					350,000.00				
2019-01M02-03	Purchase of Assorted Vegetable Seeds	-	1	I.s.						1 qtr.	200,000.00		
2019-01M02-04	Purchase of Certified Seeds (Palay Seeds)	-	1	I.s.								1 qtr.	200,000.00
2019-01M03	Purchase of Supplies and Materials	100,000.00	1	I.s.	100,000.00	1 qtr.	100,000.00						
2019-01M04	Repair and Maintenance of Motor Vehicles	50,000.00	1	I.s.	50,000.00			1 qtr.	50,000.00				
2019-01M05	Repair and Maintenance of Motorized Banca (Patrol Boat and Thrash Boat)	150,000.00	1	I.s.	150,000.00	1 qtr.	150,000.00						
2019-01M06	Lumpsum for Other MOE	600,000.00	1	I.s.	600,000.00								
2019-01M06-01	Purchase of Agricultural Supplies for Urban Agriculture	-	1	I.s.				1 qtr.	200,000.00				
2019-01M06-02	Purchase of Bantay Dagat Uniform and Equipment for Seabome Patrol	-	1	I.s.		1 qtr.	50,000.00						
2019-01M06-03	Purchase of Fertilizers	-	1	I.s.						1 qtr.	250,000.00		
2019-01M06-04	Expenses for Oyster and Mussel Demo Farm	-	1	I.s.		1 qtr.	100,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALLAN G. CHUA

Department/Unit Head

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2020					2,850,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: VETERINARY OFFICE					1,995,000.00 Regular	855,000.00 Contingency	2,850,000.00 Total		Date Submitted: 14 January 2020				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2020-01M01	Training Expenses	100,000.00	1	I.s.	100,000.00								
2020-01M01-01	Purchase of Meals for the conduct of Training on "Dog Catching Techniques"	-	1	I.s.		1 qtr.	40,000.00						
2020-01M01-02	Training Expenses	-	1	I.s.		1 qtr.	15,000.00	1 qtr.	15,000.00	1 qtr.	15,000.00	1 qtr.	15,000.00
2020-01M02	Purchase of Animal/Zoological Supplies the conduct of Vaccination, Euthanasia & Treatment of Sick Animals	250,000.00	1	I.s.	250,000.00								
2020-01M02-01	Purchase of Animal/Zoological Supplies the conduct of Vaccination, Euthanasia & Treatment of Sick Animals (Batch 1)	-	1	I.s.		1 qtr.	125,000.00						
2020-01M02-02	Purchase of Animal/Zoological Supplies the conduct of Vaccination, Euthanasia & Treatment of Sick Animals (Batch 2)	-	1	I.s.						1 qtr.	125,000.00		
2020-01M03	Purchase of Food for Dogs & Cats at the Animal Shelter	300,000.00	1	I.s.	300,000.00								
2020-01M03-01	1st Quarter	-	1	I.s.		1 qtr.	75,000.00						
2020-01M03-02	2nd Quarter	-	1	I.s.					75,000.00				

2020-01M03-03	3rd Quarter	-	1	I.s.						1 qtr.	75,000.00		
2020-01M03-04	4th Quarter	-	1	I.s.								1 qtr.	75,000.00
2020-01M04	Purchase of Veterinary Drugs and Medicines - Rabies Vaccines & Other Drugs for Mass Vaccination, Spay/Castration, Euthanasia & Treatment of Sick Animals	2,000,000.00	1	I.s.	2,000,000.00								
2020-01M04-01	1st Quarter	-	1	I.s.		1 qtr.	500,000.00						
2020-01M04-02	2nd Quarter	-	1	I.s.					500,000.00				
2020-01M04-06	3rd Quarter	-	1	I.s.						1 qtr.	500,000.00		
2020-01M04-05	4th Quarter	-	1	I.s.								1 qtr.	500,000.00
2020-01M05	Repair and Maintenance of Animal Cages - Materials/Supplies for the Repair of Cages at the Animal Shelter	100,000.00	1	I.s.	100,000.00			1 qtr.	100,000.00				
2020-01M06	Lumpsum for Other MOE	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. ELLA MAE D. GANDIA

Department/Unit Head

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2021					267,900,000.00 Planned Amount			Page ____ of ____ Pages						
Department/ Office: ENVIRONMENT AND NATURAL RESOURCES OFFICE					187,530,000.00 Regular	80,370,000.00 Contingency	267,900,000.00 Total		Date Submitted: 14 January 2020					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2021-01M01	Training Expenses	300,000.00	1	I.s.	300,000.00									
2021-01M01-01	Training on Work Equipment and Machine Operations' Maintenance and Safety	-	1	I.s.		1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	1 qtr.	12,500.00	
2021-01M01-02	Capacity Enhancement and Team Building	-	1	I.s.		1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	
2021-01M01-02	Training Expenses	-	1	I.s.		1 qtr.	37,500.00	1 qtr.	37,500.00	1 qtr.	37,500.00	1 qtr.	37,500.00	
2021-01M02	Printing and Publication of IEC Materials	500,000.00	1	I.s.	500,000.00									
2021-01M03	Lumpsum for Other Supplies Expenses	800,000.00	1	I.s.	800,000.00	1 qtr.	200,000.00	1 qtr.	200,000.00	1 qtr.	200,000.00	1 qtr.	200,000.00	
2021-01M04	Lumpsum for Other Supplies Expenses (Clean and Green Project)	6,000,000.00	1	I.s.	6,000,000.00									
2021-01M04-01	Purchase of Supplies for Clean and Green Project (Batch 1)	-	1	I.s.		1 qtr.	1,500,000.00							
2021-01M04-02	Purchase of Supplies for Clean and Green Project (Batch 2)	-	1	I.s.					1,500,000.00					
2021-01M04-03	Purchase of Supplies for Clean and Green Project (Batch 3)	-	1	I.s.						1 qtr.	1,500,000.00			
2021-01M04-04	Purchase of Supplies for Clean and Green Project (Batch 4)	-	1	I.s.								1 qtr.	1,500,000.00	
2021-01M05-01	Extension of Contract: Collection, Hauling, and Disposal of Garbage (Phase 1)	33,247,500.00	1	I.s.	33,247,500.00	N/A	33,247,500.00	N/A		N/A		N/A		
2021-01M05-02	New Contract: Collection, Hauling, and Disposal of Garbage (Phase 2)	104,664,000.00	1	I.s.	104,664,000.00	1 qtr.	104,664,000.00							
2021-01M05-03	New Contract: Collection, Hauling, and Disposal of Garbage (Phase 3)	122,088,500.00	1	I.s.	122,088,500.00			1 qtr.	122,088,500.00					
2021-01M06	Collection, Hauling, and Disposal of Hazardous Wastes	200,000.00	1	I.s.	200,000.00	1 qtr.	200,000.00							
2021-01M07	Lumpsum for Other MOE	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS (OIC)
Department/Unit Head

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2022					295,148,457.00 Planned Amount			Page ____ of ____ Pages					
Department/ Office: ENGINEERING OFFICE					289,013,457.00 Regular	6,135,000.00 Contingency		295,148,457.00 Total		Date Submitted: 14 January 2020			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2022-01M01	Training Expenses	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00
2022-01M02	Purchase of Repair and Maintenance Tools	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00
2022-02M01	Purchase of Construction and Maintenance Materials	12,500,000.00	1	I.s.	12,500,000.00	1 qtr.	3,125,000.00	1 qtr.	3,125,000.00	1 qtr.	3,125,000.00	1 qtr.	3,125,000.00
2022-02M02	Purchase of Personal Protective Equipment (PPE)	250,000.00	1	I.s.	250,000.00	1 qtr.	62,500.00	1 qtr.	62,500.00	1 qtr.	62,500.00	1 qtr.	62,500.00
2022-02M03	Repair and Maintenance of of Machineres and Equipment	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00
2022-02M04	Repainting of Bacoor Government Center Buildings	5,000,000.00	1	I.s.	5,000,000.00	1 qtr.	1,250,000.00	1 qtr.	1,250,000.00	1 qtr.	1,250,000.00	1 qtr.	1,250,000.00
2022-02M05	Renovation of Bacoor Computer Center	500,000.00	1	I.s.	500,000.00			1 qtr.	500,000.00				
2060-01M01	Upgrading of Bridge (Soldier's Hills) at Molino VI	7,000,000.00	1	I.s.	7,000,000.00			1 qtr.	7,000,000.00				
2060-01M02	Asphalting of Solidarity Road (Gardenia to Gawaran) at Bacoor	10,000,000.00	1	I.s.	10,000,000.00			1 qtr.	10,000,000.00				
2060-01M03	Repair/Reblocking of Roads at Bacoor	5,000,000.00	1	I.s.	5,000,000.00			1 qtr.	5,000,000.00				
2060-01M04	Improvement (Asphalting) of Road at Solidarity Route at F.E. de Castro	11,000,000.00	1	I.s.	11,000,000.00			1 qtr.	11,000,000.00				
2060-01M05	Rehabilitation of Road (entrance) at Casimiro Westville at Ligas III	725,000.00	1	I.s.	725,000.00	1 qtr.	725,000.00						
2060-01M06	Repair of Road at Bermuda Subd. At Mabolo I	545,000.00	1	I.s.	545,000.00	1 qtr.	545,000.00						
2060-01M07	Improvement of Niog Road at Niog II and III	5,000,000.00	1	I.s.	5,000,000.00			1 qtr.	5,000,000.00				
2060-01M08	Rehabilitation of Road at P.F. Espiritu IV	5,420,000.00	1	I.s.	5,420,000.00			1 qtr.	5,420,000.00				
2060-01M09	Rehabilitation of Road Village Home and Magdiwang at Queen's Row West	5,000,000.00	1	I.s.	5,000,000.00			1 qtr.	5,000,000.00				
2060-01M10	Upgrading of 2nd Street and 8th Street Pathway and Canal at Aniban II	1,885,000.00	1	I.s.	1,885,000.00	1 qtr.	1,885,000.00						
2060-01M11	Rehabilitation of Pathways and Drainage Canal (Doña Alicia Ext.) at Ligas I	1,500,000.00	1	I.s.	1,500,000.00	1 qtr.	1,500,000.00						

2060-01M12	Upgrading of Road and Drainage (Progressive 4, 5 & 8) at Molino II	4,500,000.00	1	I.s.	4,500,000.00	1 qtr.	4,500,000.00							
2060-01M13	Upgrading of Road and Rehabilitation of Drainage Canal at 9th Street at Salinas I	3,000,000.00	1	I.s.	3,000,000.00	1 qtr.	3,000,000.00							
2060-01M14	Rehabilitation of Road and Drainage (Calvelo Subd.) at San Nicolas III	3,000,000.00	1	I.s.	3,000,000.00			1 qtr.	3,000,000.00					
2060-01M15	Rehabilitation of Sidewalks (Various Locations) at Bacoar	5,500,000.00	1	I.s.	5,500,000.00	1 qtr.	5,500,000.00							
2060-01M16	Rehabilitation of Drainage at Shapell 1 at Habay 1	2,500,000.00	1	I.s.	2,500,000.00	1 qtr.	2,500,000.00							
2060-01M17	Rehabilitation of Drainage at Family Village at P.F. Espiritu I	1,800,000.00	1	I.s.	1,800,000.00	1 qtr.	1,800,000.00							
2060-01M18	Rehabilitation of Rip-Rap at Molino Parkhomes, Queen's Row West	1,500,000.00	1	I.s.	1,500,000.00	1 qtr.	1,500,000.00							
2060-01M19	Rehabilitation of Drainage at Mambog V	2,500,000.00	1	I.s.	2,500,000.00	1 qtr.	2,500,000.00							
2060-01M20	Repair & Improvement of Multi-Purpose Hall at Ligas II	1,000,000.00	1	I.s.	1,000,000.00								1 qtr.	1,000,000.00
2060-01M21	Rehabilitation of Multi-Purpose Hall at Mabolol	2,500,000.00	1	I.s.	2,500,000.00	1 qtr.	2,500,000.00							
2060-01M22	Improvement of Multi-Purpose Hall (Baes) at Mailksi I	3,740,000.00	1	I.s.	3,740,000.00			1 qtr.	3,740,000.00					
2060-01M23	Rehabilitation of Multi-Purpose Hall at Molino I	3,500,000.00	1	I.s.	3,500,000.00	1 qtr.	3,500,000.00							
2060-01M24	Repair and Rehabilitation of Multi-Purpose Hall (Addas 2-A) at Molino II	1,300,000.00	1	I.s.	1,300,000.00								1 qtr.	1,300,000.00
2060-01M25	Rehabilitation of Multi-Purpose Hall at P.F. Espiritu III	3,000,000.00	1	I.s.	3,000,000.00								1 qtr.	3,000,000.00
2060-01M26	Rehabilitation of Multi-Purpose Hall at Salinas III	2,500,000.00	1	I.s.	2,500,000.00								1 qtr.	2,500,000.00
2060-01M27	Rehabilitation of Multi-Purpose Hall at Zapote I	1,700,000.00	1	I.s.	1,700,000.00			1 qtr.	1,700,000.00					
2060-01M28	Repair and Improvement of Multi-Purpose Building (Tramo St.) at Alima	1,050,000.00	1	I.s.	1,050,000.00					1 qtr.	1,050,000.00			
2060-01M29	Improvement of Multi-Purpose Building (NAC) at Bacoar Government Center, Bayanan	12,000,000.00	1	I.s.	12,000,000.00	1 qtr.	12,000,000.00							
2060-01M30	Improvement of Multi-Purpose Building (Main Bldg.) at Bacoar Government Center, Bayanan	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	2,000,000.00							
2060-01M31	Rehabilitation and Improvement of the Multi-Purpose [Hall/Building] at Progressive Village 3, Bayanan	500,000.00	1	I.s.	500,000.00								1 qtr.	500,000.00
2060-01M32	Improvement of Multipurpose Building (People's Center) at Bayanan	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	2,000,000.00							
2060-01M33	Rehabilitation of Multi-Purpose Building at Dulong Bayan	1,700,000.00	1	I.s.	1,700,000.00	1 qtr.	1,700,000.00							
2060-01M34	Renovation/Extension of Multi-Purpose Building at Habay II	5,000,000.00	1	I.s.	5,000,000.00					1 qtr.	5,000,000.00			
2060-01M35	Rehabilitation of Multi-Purpose Building (Lingap Center) at Habay II	4,800,000.00	1	I.s.	4,800,000.00			1 qtr.	4,800,000.00					
2060-01M36	Improvement of Multi-Purpose Building at Mailksi I	2,850,000.00	1	I.s.	2,850,000.00	1 qtr.	2,850,000.00							
2060-01M37	Renovation of Multi-Purpose Building at Mambog II	1,200,000.00	1	I.s.	1,200,000.00	1 qtr.	1,200,000.00							

2060-01M38	Renovation of Multi-Purpose Building at Talaba VII	3,000,000.00	1	I.s.	3,000,000.00				1 qtr.	3,000,000.00		
2060-01M39	Improvement of Day Care Building and Premises at Molno V	1,500,000.00	1	I.s.	1,500,000.00			1 qtr.	1,500,000.00			
2060-01M40	Renovation of Day Care Center at Molino VI	1,000,000.00	1	I.s.	1,000,000.00			1 qtr.	1,000,000.00			
2060-01M41	Improvement of Lying-in & Eye Center at Talaba VII	500,000.00	1	I.s.	500,000.00	1 qtr.	500,000.00					
2060-01M42	Repair and Improvement of Multi-Purpose Hall and Premises at Bacoar	10,000,000.00	1	I.s.	10,000,000.00			1 qtr.	10,000,000.00			
2060-01C01	Concreting of Reinforced Road and Pavement for Motorpool/Impounding Compound at Molino III	6,355,000.00	1	I.s.	6,355,000.00	1 qtr.	6,355,000.00					
2060-01C02	Construction of Road at Green Valley at San Nicolas III	2,000,000.00	1	I.s.	2,000,000.00			1 qtr.	2,000,000.00			
2060-01C03	Construction of Drainage and Pathway at P.F.Espiritu II	2,500,000.00	1	I.s.	2,500,000.00	1 qtr.	2,500,000.00					
2060-01C04	Construction of Drainage at Progressive Village 3 & 18 at Molino 1	1,200,000.00	1	I.s.	1,200,000.00	1 qtr.	1,200,000.00					
2060-01C05	Construction/Upgrading of Drainage at Magdiwang at Molino III	1,200,000.00	1	I.s.	1,200,000.00	1 qtr.	1,200,000.00					
2060-01C06	Construction of Cross Drainage (Niog III-II) at Niog	546,000.00	1	I.s.	546,000.00	1 qtr.	546,000.00					
2060-01C07	Construction of Drainage at Panapaan P.F.Espiritu III	2,487,000.00	1	I.s.	2,487,000.00	1 qtr.	2,487,000.00					
2060-01C08	Construction of Drainage Canal (Green Valley) at San Nicolas III	1,200,000.00	1	I.s.	1,200,000.00	1 qtr.	1,200,000.00					
2060-01C09	Construction of Drainage Canal at Zapote I	1,800,000.00	1	I.s.	1,800,000.00	1 qtr.	1,800,000.00					
2060-01C010	Construction of Rip-Rap (Phase 2) at Mambog I	1,595,457.00	1	I.s.	1,595,457.00	1 qtr.	1,595,457.00					
2060-01C11	Construction of Multi-Purpose Hall at Aniban IV	5,000,000.00	1	I.s.	5,000,000.00	1 qtr.	5,000,000.00					
2060-01C12	Construction of Multi-Purpose Hall at Aniban V	5,500,000.00	1	I.s.	5,500,000.00						1 qtr.	5,500,000.00
2060-01C13	Construction of Multi-Purpose Hall at Greentown Villas at Mambog III	4,600,000.00	1	I.s.	4,600,000.00	1 qtr.	4,600,000.00					
2060-01C14	Construction of Multi-Purpose Hall at Richfield Subdivision at Mambog IV	5,000,000.00	1	I.s.	5,000,000.00			1 qtr.	5,000,000.00			
2060-01C15	Construction of Multi-Purpose Hall (Lucky Ville) at Molino I	3,500,000.00	1	I.s.	3,500,000.00	1 qtr.	3,500,000.00					
2060-01C16	Construction of Multi-Purpose Hall (Springville City South Ph. 2) at Molino IV	5,000,000.00	1	I.s.	5,000,000.00					1 qtr.	5,000,000.00	
2060-01C17	Construction of MPH (Garden City 2) at Queen's Row West	5,000,000.00	1	I.s.	5,000,000.00					1 qtr.	5,000,000.00	
2060-01C18	Construction of Multi-Purpose Building at Ligas I	5,000,000.00	1	I.s.	5,000,000.00	1 qtr.	5,000,000.00					
2060-01C19	Construction of Multi-Purpose Building (Brgy. Hall) at Maliksi II	5,000,000.00	1	I.s.	5,000,000.00					1 qtr.	5,000,000.00	
2060-01C20	Construction of Multi-Purpose Building at Maliksi III	7,500,000.00	1	I.s.	7,500,000.00					1 qtr.	7,500,000.00	
2060-01C21	Additional Works for Multi-Purpose Building (Motorpool/Impounding) at Molino III	15,000,000.00	1	I.s.	15,000,000.00	1 qtr.	15,000,000.00					
2060-01C22	Continuation/2nd Floor of Multi-Purpose Building at P.F.Espiritu VI	2,500,000.00	1	I.s.	2,500,000.00			1 qtr.	2,500,000.00			

2060-01C23	Continuation of Multi-Purpose Building at Salinas III	1,200,000.00	1	I.s.	1,200,000.00				1 qtr.	1,200,000.00		
2060-01C24	Construction/Improvement of Multi-Purpose Building (2nd and 3rd Floor) at San Nicolas 1	4,500,000.00	1	I.s.	4,500,000.00				1 qtr.	4,500,000.00		
2060-01C25	Construction of Multi-Purpose Building at Talaba III	5,500,000.00	1	I.s.	5,500,000.00				1 qtr.	5,500,000.00		
2060-01C26	Completion of Lingap Mapagkalingang Rehabilitasyon (LMR) Building at Talaba VII	12,000,000.00	1	I.s.	12,000,000.00	1 qtr.	12,000,000.00					
2060-01C27	Extension Day Care Center with Fence at Springville West 2 at Molino III	2,900,000.00	1	I.s.	2,900,000.00			1 qtr.	2,900,000.00			
2060-01C28	Construction of Health Center at Kaingen	5,000,000.00	1	I.s.	5,000,000.00			1 qtr.	5,000,000.00			
2060-01C29	Installation of Streetlights (San Luis Villa) at Habay I	2,000,000.00	1	I.s.	2,000,000.00				1 qtr.	2,000,000.00		
2060-01C30	Installation of Streetlights (Elisa Homes) at Molino IV	1,600,000.00	1	I.s.	1,600,000.00				1 qtr.	1,600,000.00		
2060-01C31	Installation of Streetlights (Meadowood Gate 2 to All Day Intersection) at Niog II	3,000,000.00	1	I.s.	3,000,000.00	1 qtr.	3,000,000.00					
2060-01C32	Installation of Streetlights towards Ezequiel Moreno Park at San Nicolas I	1,800,000.00	1	I.s.	1,800,000.00			1 qtr.	1,800,000.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JICKY JUTBA (OIC)

Department/Unit Head

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2023				2,000,000.00 Planned Amount				Page ____ of ____ Pages					
Department/ Office: MARKET OPERATIONS				1,400,000.00 Regular	600,000.00 Contingency	2,000,000.00 Total		Date Submitted: 14 January 2020					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
2023-01M01	Insurance Expenses	2,000,000.00	1	I.s.	2,000,000.00	N/A		N/A		N/A		N/A	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEROME V. OLIVEROS

Department/Unit Head

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2024					3,570,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: BUSINESS PERMIT AND LICENSING DEPARTMENT					2,499,000.00 Regular	1,071,000.00 Contingency	3,570,000.00 Total	Date Submitted: 14 January 2020					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2024-01M01	Training Expenses	200,000.00	1	I.s.	200,000.00		50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00
2024-01M02	Purchase of Non-Accountable Forms	890,000.00	1	I.s.	890,000.00								
2024-01M02-01	Non-Accountable Forms Expenses (Mayor's Permit and Bus License)	-	1	I.s.		1 qtr.	577,000.00						
2024-01M02-02	Non-Accountable Forms Expenses (Business Permit Application Form)	-	1	I.s.		1 qtr.	313,000.00						
2024-01M03	Purchase of Business Plates and Stickers	2,100,000.00	1	I.s.	2,100,000.00	1 qtr.	2,100,000.00						
2024-01M04	Repairs and Maintenance of Equipment	200,000.00	1	I.s.	200,000.00	1 qtr.	200,000.00						
2024-01M05	Procurement of Meals for Business Sector Meetings	100,000.00	1	I.s.	100,000.00	1 qtr.	100,000.00						
2024-01C01	Purchase of One (1) Unit High Speed Scanner and One (1) Projector	80,000.00	1	I.s.	80,000.00	1 qtr.	80,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

FRANCISCO J. OCAMPO
Department/Unit Head

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2025					800,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: ZONING AND LAND DEVELOPMENT DEPARTMENT					560,000.00 Regular	240,000.00 Contingency	800,000.00 Total	Date Submitted: 14 January 2020					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2025-01M01	Lease of Venue for the conduct of Training/Seminar on Comprehensive Land Use Plan (CLUP) and Comprehensive Development Plan (CDP) with Accommodation and Meals	150,000.00	1	I.s.	150,000.00	1	150,000.00						
2025-01M02	Purchase of Office Tools and Supplies	50,000.00	1	I.s.	50,000.00	1	50,000.00						
2025-01M03	Repair of Office Equipment	100,000.00	1	I.s.	100,000.00	1	100,000.00						
2025-01M04	Lumpsum for Other MOE	500,000.00	1	I.s.	500,000.00	1	500,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. ARTHUR SAN JOSE

Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2026		119,527,115.00 Planned Amount		Page ____ of ____ Pages									
Department/ Office: BACOR RISK REDUCTION AND MANAGEMENT OFFICE		83,668,980.50 Regular	35,858,134.50 Contingency	119,527,115.00 Total	Date Submitted: 14 January 2020								
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2026-01M01	Training Expenses	200,000.00	1	I.s.	200,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00	1 qtr.	50,000.00
2026-01M02	Purchase of Supplies and Materials	200,000.00	1	I.s.	200,000.00	1 qtr.	200,000.00						
2026-01M03	Telephone Expenses (Landline)	600,000.00	1	I.s.	600,000.00	N/A		N/A		N/A		N/A	
2026-01M04	Telephone Expenses (Mobile)	600,000.00	1	I.s.	600,000.00	N/A		N/A		N/A		N/A	
2026-01M05	Internet Service Subscription	1,000,000.00	1	I.s.	1,000,000.00	N/A		N/A		N/A		N/A	
2026-01M06	Repair and Maintenance of Machineries and Equipment	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2026-01M07	Lumpsum for Other MOE	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00
2050-01M01	Conducting drills, seminars and training on disaster preparedness and disaster risk reduction and management for communities;	3,000,000.00	1	I.s.	3,000,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00
2050-01M02	Conduct of Disaster Risk Reduction / Climate Change Adaptation (DRRM/CCA) Summit for all Stakeholders	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00
2050-01M03	Training and seminars of employees and officials on Disaster Preparedness and Disaster Risk Reduction and Management	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00
2050-01M04	Training Courses/Seminars for the City of Bacor Disaster Risk Reduction and Management Office (CBDRMO) rescue personnel	3,000,000.00	1	I.s.	3,000,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00
2050-01M05	Training Courses/Seminars for the City of Bacor Disaster Risk Reduction and Management Council (CBDRMC) members and their personnel	3,000,000.00	1	I.s.	3,000,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00	1 qtr.	750,000.00
2050-01M06	Organization and training of Ate Lani Emergency Response Teams (ALERT)	5,000,000.00	1	I.s.	5,000,000.00	1 qtr.	1,250,000.00	1 qtr.	1,250,000.00	1 qtr.	1,250,000.00	1 qtr.	1,250,000.00
2050-01M07	Organization and Training of Junior Emergency Responders;	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00	1 qtr.	500,000.00

2050-01M08	Conduct of 3-day Gender & Development Awareness Training for the City of Bacoor Disaster Risk Reduction and Management Council (CBDRRMC) members;	500,000.00	1	I.s.	500,000.00			1 qtr.	500,000.00				
2050-01M09	Catering Services for Convening of the Bacoor Disaster Risk Reduction & Management Council	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2050-01M10	Expenses for Observance of Fire Prevention Month	500,000.00	1	I.s.	500,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00	1 qtr.	125,000.00
2050-01M11	Food Expenses for Various Projects	3,000,000.00	1	I.s.	3,000,000.00								
	OPLAN: Lakbay Alalay (PhP1,500,000)		1	I.s.	-			1 qtr.	1,500,000.00				
	OPLAN: Kaluluwa/Undas		1	I.s.	-					1 qtr.	1,500,000.00		
2050-01M12	Purchase of Supplies and Materials for the Implementation of Various Projects:	900,000.00	1	I.s.	900,000.00								
	OPLAN: Balik Eskwela (PhP500,000)		1	I.s.	-			1 qtr.	500,000.00				
	OPLAN: Yuletide Season (PhP200,000)		1	I.s.	-							1 qtr.	200,000.00
	OPLAN: Iwas Paputok (PhP200,000)		1	I.s.	-							1 qtr.	200,000.00
2050-01M13	Expenses for the Observance of National Disaster Resilience Month (NDRM)	500,000.00	1	I.s.	500,000.00	1 qtr.	500,000.00						
2050-01M14	Expenses for the Conduct of Barangay Rescue Olympics;	3,000,000.00	1	I.s.	3,000,000.00			1 qtr.	3,000,000.00				
2050-01M15	Installation of Warning and Directional Signages in Danger Zones	5,000,000.00	1	I.s.	5,000,000.00	1 qtr.	5,000,000.00						
2050-01M16	Purchase of Supplies and Materials for the Production of Information, Education and Communications (IEC) Campaign Materials (e.i. flyers, posters, handbooks)	528,980.50	1	I.s.	528,980.50			1 qtr.	528,980.50				
2050-01M17	Procurement of supplies, medicines and other materials for stock pile.	5,000,000.00	1	I.s.	5,000,000.00	1 qtr.	5,000,000.00						

2050-01M18	Procurement of personnel uniforms and personal protective equipments	2,000,000.00	1	I.s.	2,000,000.00	1 qtr.	2,000,000.00						
2050-01M19	Procurement of Quick Response supplies, medicines, and other materials and provision of emergency financial assistance and other aids for disaster victims; Implementation of contingency plans; Implementation of Emergency Response and Preparedness Plans	34,898,134.50	1	I.s.	34,898,134.50			1 qtr.	34,898,134.50				
2050-01C01	Construction of retaining walls, drainages and other infrastructures at various locations; desilting, clearing and rehabilitation of rivers, drainages and other waterways; construction, improvement and rehabilitation of operations centers and evacuation centers and facilities; improvement and rehabilitation of roads and bridges;	15,000,000.00	1	I.s.	15,000,000.00			1 qtr.	15,000,000.00				
2050-01C02	Procurement of equipment and vehicles to be used for mitigation, preparedness, rescue and emergency response operations.	25,000,000.00	1	I.s.	25,000,000.00	1 qtr.	25,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RICHARD T. QUION
 Department/Unit Head

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2027					2,170,000.00 Planned Amount				Page ____ of ____ Pages				
Department/ Office: PUBLIC EMPLOYMENT SERVICE OFFICE					1,519,000.00 Regular	651,000.00 Contingency	2,170,000.00 Total	Date Submitted: 14 January 2020					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2027-01M01	Training Expenses	100,000.00	1	I.s.	100,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00	1 qtr.	25,000.00
2027-01M02	Purchase of Materials for SPES Program	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	1,000,000.00						
2027-01M03	Lumpsum for Other MOE	1,000,000.00	1	I.s.	1,000,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00	1 qtr.	250,000.00
2027-01C01	Purchase of IT Equipment, Parts, Accessories, and Peripherals	70,000.00	1	I.s.	70,000.00	1 qtr.	70,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ABRAHAM DE CASTRO, Ph.D.

 Department/Unit Head

ANNUAL PROCUREMENT PLAN CY 2020

Province of Cavite, **CITY OF BACOR**

Plan Control No. 2028				5,750,000.00 Planned Amount				Page ____ of ____ Pages					
Department/ Office: HUDRD				4,025,000.00 Regular	1,725,000.00 Contingency		5,750,000.00 Total		Date Submitted: 14 January 2020				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2028-01M01	Training Expenses	250,000.00	1	I.s.	250,000.00	1 qtr.	62,500.00	1 qtr.	62,500.00	1 qtr.	62,500.00	1 qtr.	62,500.00
2028-01M02	Demolition/Relocation Expenses	5,500,000.00	1	I.s.	5,500,000.00	1 qtr.	1,375,000.00	1 qtr.	1,375,000.00	1 qtr.	1,375,000.00	1 qtr.	1,375,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. MARIA BERNADETTE R. CARRASCO

 Department/Unit Head

SUMMARY BY OFFICE

Department	Head of Department/ Office	Total Cost (PhP)
Office of the Mayor	Mayor Lani Mercado-Revilla	96,438,000.00
Office of the Vice Mayor	Vice Mayor Karen Sarino-Evaristo	7,150,000.00
Office of the Sangguniang Panlungsod	Atty. Khalid A. Atega Jr.	20,141,000.00
City Administrator's Office	Jerome V. Oliveros	1,000,000.00
HRDMD	Natividad Ludwig I. Ople	7,000,000.00
CPDC	Jesus D. Francisco	700,000.00
Office of the City Civil Registrar	Atty. Mamel Muñoz	450,000.00
General Services Office	Sean V. Solis	175,660,000.00
Office of the City Budget Officer	Elvinia S. Guerrero	230,000.00
Office of the City Accountant	Jerry C. Macalatan	450,000.00

Office of the City Treasurer	Atty. Jesson Labao	4,600,000.00
Office of the City Assessor	Joselito M. Mallare	13,543,000.00
City Information Office	Jocelyn Ricardo	11,800,000.00
Office of the City Legal Service	Atty. Maria Bernadette R. Carrasco	1,600,000.00
Bacoor Traffic Management Department	Geronimo B. Del Rosario	12,500,000.00
City Health Office	Dr. Ivy Marie C. Yrastorza	37,350,000.00
City Social Welfare and Development	Emiliana D. Ugalde	84,555,000.00
Population Management Office	Emilie D. De Castro	1,000,000.00
City Agriculture Office	Allan G. Chua	2,000,000.00
City Veterinary Office	Dr. Ella mae D. Gandia	2,850,000.00
CENRO	Jerome V. Oliveros (OIC)	267,900,000.00
City Engineering Office	Engr. Jicky Jutba	295,148,457.00
Operation of Public Market	Jerome V. Oliveros	2,000,000.00
Business Permit and Licensing Department	Francisco J. Ocampo	3,570,000.00
Zoning and Land Dev't Department	Engr. Arthur S. San Jose	800,000.00
DRRM Office	Richard T. Quion	119,527,115.00
PESO	Abraham De Castro Ph.D	2,170,000.00
HUDRD	Atty. Maria Bernadette R. Carrasco (OIC)	5,750,000.00
Public Order Public Safety	Jerome V. Oliveros	121,500,000.00
	TOTAL	1,299,382,572.00

Prepared by:

Approved by:

ATTY. JESSIE A. SALVADOR

HON. LANI MERCADO-REVILLA

Head, BAC Secretariat

City Mayor