



As per BAC Resolution No. 42 dated November 19, 2018
Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN (APP) 2019

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1901-1-001	Other Supplies and Materials Expenses (Lingap sa Mag-aaral)	City Mayor's Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	5,000,000.00	-	For Submission of APR
1901-2-001	Other Maintenance and Operating Expenses (including Alagang Ate Lani Program)	City Mayor's Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	16,000,000.00	16,000,000.00	-	For Submission of APR
1902-1-001	Office Supplies Expenses	City Mayor's Office-MIS	Public Bidding	March-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1902-2-001	Other Supplies and Materials Expenses	City Mayor's Office-MIS	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	3,000,000.00	-	For Submission of APR
1902-3-001	Internet Subscription Expenses	City Mayor's Office-MIS	Direct Contracting (Sec. 50)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	2,500,000.00	-	For Submission of APR
1902-4-001	Repairs and Maintenance - Machinery and Equipment (CCTV Cameras)	City Mayor's Office-MIS	Small Value Proc. (Sec.53.9)	September-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1902-5-001	Repairs and Maintenance - Machinery and Equipment (Telephone Line and PABX)	City Mayor's Office-MIS	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	300,000.00	-	For Submission of APR
1902-6-001	Repairs and Maintenance - Machinery and Equipment (Computers)	City Mayor's Office-MIS	Small Value Proc. (Sec.53.9)	August-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1902-7-001	Other Maintenance and Operating Expenses (Renewal of web filtering server subscription and Trunk lines ISDN Services)	City Mayor's Office-MIS	Small Value Proc. (Sec.53.9)	June-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	400,000.00	400,000.00	-	For Submission of APR
1902-8-001	Procurement of Motor Vehicle (Manlift Truck)	City Mayor's Office-MIS	Public Bidding	March-July 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	-	5,000,000.00	For Submission of APR
1902-9-001	Information and Communication Technology Equipment (Upgrading of Queing System for BOSS)	City Mayor's Office-MIS	Public Bidding	February-July 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1902-10-001	Information and Communication Technology Equipment (Computers/Printers/Scanners)	City Mayor's Office-MIS	Public Bidding	March-July 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	-	3,000,000.00	For Submission of APR
1902-11-001	Other Machinery & Equipment (Installation of Additional Street Cameras & Network Equipment)	City Mayor's Office-MIS	Public Bidding	March-July 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	-	3,000,000.00	For Submission of APR

Prepared by:

Recommended for Approval by:

Approved by:

ATTY. JESSIE A. SALVADOR
 Head-BAC Secretariat

ELVINIA S. GUERRERO
 BAC Chairperson

Hon. LANI MERCADO-REVILLA
 City Mayor



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1903-1-001	Procurement of Cityhood Button Pins	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1903-1-002	Procurement of Bakood Festival Button Pins	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1903-1-003	Procurement of Give-aways for Guest	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1903-1-004	Photo/Video/AVP for All Event of the Year	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	300,000.00	-	For Submission of APR
1903-2-001	Printing of 2019 Cultural Profiling Book	City Mayor's Office-Tourism	Public Bidding	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1903-2-002	Procurement of Brochures	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1903-3-001	Other MOE - Procurement of Services for Marching Bands (Cultural Activities)	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media), Sec. 53.6	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1903-3-002	Event Organizing Services for Cityhood Anniversary (Cultural Activities)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	400,000.00	400,000.00	-	For Submission of APR
1903-3-003	Procurement of Food for Cityhood Anniversary (Cultural Activities)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	490,000.00	490,000.00	-	For Submission of APR
1903-3-004	Procurement of Supplies/Trophies for Cityhood Anniversary (Cultural Activities)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1903-3-005	Event Organizing Services for Bakood Festival (Cultural Activities)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	400,000.00	400,000.00	-	For Submission of APR
1903-3-006	Procurement of Food for Bakood Festival (Cultural Activities)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	490,000.00	490,000.00	-	For Submission of APR

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1903-3-007	Procurement of Supplies for Bakood Festival (Cultural Activities)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1903-3-008	Bacoor Assembly Event Organizing (Cultural Activities)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	300,000.00	-	For Submission of APR
1903-3-009	Procurement of Food for Bacoor Assembly (Cultural Activities)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	400,000.00	400,000.00	-	For Submission of APR
1903-3-010	Event Organizing Services for Summersaya (Cultural Activities)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	300,000.00	-	For Submission of APR
1903-3-011	Procurement of Supplies for Summersaya Event (Cultural Activities)	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1903-3-012	Other Maintenance and Operating Expenses (Cultural Activities)	City Mayor's Office-Tourism	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,170,000.00	1,170,000.00	-	For Submission of APR
1903-4-001	Other MOE - Procurement of Uniforms and Props (Cultural Dancers, Choir, Composite and Symphonic Band)	City Mayor's Office-Tourism	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,360,000.00	1,360,000.00	-	For Submission of APR
1903-4-002	Other MOE - Bacoor Youth Composite Band International Competition Expenses	City Mayor's Office-Tourism	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1903-4-003	Other MOE - Procurement for Airfare & Travel Accommodation for the Intenational Trainers/Judges	City Mayor's Office-Tourism	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	400,000.00	400,000.00	-	For Submission of APR
1903-4-004	Other MOE - Procurement of Services for Trainers	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,440,000.00	1,440,000.00	-	For Submission of APR
1903-4-005	Other MOE - Cultural Dancers, Choir, Composite and Symphonic Band	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	300,000.00	-	For Submission of APR
1903-5-001	Other MOE - Procurement of Food for Various Practices/Workshops (Program for the Arts)	City Mayor's Office-Tourism	Public Bidding	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR

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1903-5-002	Other MOE - Procurement of Food for Various Practices/Workshops (Program for the Arts)	City Mayor's Office-Tourism	Public Bidding	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1903-6-001	Other Supplies and Materials Expenses (Citywide Decoration Project)	City Mayor's Office-Tourism	Public Bidding	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	5,000,000.00	-	For Submission of APR
1903-7-001	Furniture & Fixtures (for Instruments)	City Mayor's Office-Tourism	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	-	1,000,000.00	For Submission of APR
1904-1-001	Procurement of Sports Supplies for Various Barangay Activities	City Mayor's Office-Youth Dev't. Services	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1904-1-002	Procurement of Trophies and Medals for Various Barangay Activities	City Mayor's Office-Youth Dev't. Services	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	4,000,000.00	4,000,000.00	-	For Submission of APR
1904-2-001	Other MOE - Procurement of Uniforms for Alagang Ate Lanie Cup 2019 (Sports Activities)	City Mayor's Office-Youth Dev't. Services	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,200,000.00	1,200,000.00	-	For Submission of APR
1904-2-002	Other MOE - Procurement of Food/Meals for Alagang Ate Lanie Cup 2019 (Sports Activities)	City Mayor's Office-Youth Dev't. Services	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1904-2-003	Other MOE - Procurement of Uniforms for Various Mini Olympics 2019 (Sports Activities)	City Mayor's Office-Youth Dev't. Services	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,650,000.00	1,650,000.00	-	For Submission of APR
1904-2-004	Other MOE - Procurement of Food/Meals for Various Mini Olympics 2019 (Sports Activities)	City Mayor's Office-Youth Dev't. Services	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,820,000.00	1,820,000.00	-	For Submission of APR
1904-2-005	Other MOE - Procurement of Uniforms & Supplies for the conduct of Drug Rehabilitation Program (Sports Activities)	City Mayor's Office-Youth Dev't. Services	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1904-2-006	Other MOE - Procurement of Food/Meals for the conduct of Drug Rehabilitation Program (Sports Activities)	City Mayor's Office-Youth Dev't. Services	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1904-2-007	Other Maintenance and Operating Expenses	City Mayor's Office-Youth Dev't. Services	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	830,000.00	830,000.00	-	For Submission of APR
1905-1-001	Other MOE - Linggo ng Kabataan & Youth Summit	City Mayor's Office-Local Youth Dev't. Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1906-1-001	Other Maintenance and Operating Expenses	City Mayor's Office-Public Service (Barangay Affairs)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR

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1907-1-001	Repairs and Maintenance - Transportation Equipment	City Mayor's Office-VSMU	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1907-1-002	Repairs and Maintenance - Transportation Equipment	City Mayor's Office-VSMU	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1907-1-003	Repairs and Maintenance - Transportation Equipment	City Mayor's Office-VSMU	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1907-1-004	Repairs and Maintenance - Transportation Equipment	City Mayor's Office-VSMU	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1908-1-001	Other Supplies and Materials Expenses (tools)	City Mayor's Office-Operation of City Cemetery	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1908-2-001	Other Maintenance and Operating Expenses	City Mayor's Office-Operation of City Cemetery	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	450,000.00	450,000.00	-	For Submission of APR/APOW
1909-1-001	Other Supplies and Materials Expenses	City Mayor's Office-Bacoor Public Safety Unit (BPSU).	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1909-2-001	Other Maintenance and Operating Expenses	City Mayor's Office-Bacoor Public Safety Unit (BPSU).	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1910-1-001	Training Expenses	City Mayor's Office-Bids & Awards Unit	Negotiated Proc.-Lease of Venue (Sec.53.10)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1911-1-001	Other Maintenance and Operating Expenses	City Mayor's Office-People's Law Enforcement Board	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	80,000.00	80,000.00	-	For Submission of APR
1912-1-001	Other Maintenance and Operating Expenses	City Mayor's Office-Eco-Park Management Unit	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1913-1-001	Other Maintenance and Operating Expenses	City Mayor's Office-Bacoor Strike Gym Management Unit	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1914-1-001	Other Maintenance and Operating Expenses	City Mayor's Office-Bacoor Coliseum Management Unit	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR

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1915-1-001	Procurement of Food/Meals for the conduct of Various Trainings/Seminars/Workshops for Primary Coops	City Mayor's Office-Cooperative Development Division	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	455,000.00	455,000.00	-	For Submission of APR
1915-1-002	Training Expenses	City Mayor's Office-Cooperative Development Division	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	45,000.00	45,000.00	-	For Submission of APR
1915-2-001	Other MOE - Procurement of Meals for various participation to Coop Day/Month/Summit	City Mayor's Office-Cooperative Development Division	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	230,000.00	230,000.00	-	For Submission of APR
1916-1-001	Procurement of Information and Communication Technology Equipment	City Mayor's Office-Educational Services (Bacoor Computer Center)	Public Bidding	March-May 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1917-1-001	Training Expenses	City Mayor's Office-Livelihood Operations	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1917-2-001	Other Supplies and Materials Expenses (Livelihood Training)	City Mayor's Office-Livelihood Operations	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1917-3-001	Repairs and Maintenance - Machinery and Equipment	City Mayor's Office-Livelihood Operations	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1917-4-001	Repairs and Maintenance - Furniture and Fixtures	City Mayor's Office-Livelihood Operations	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1917-5-001	Other Maintenance and Operating Expenses	City Mayor's Office-Livelihood Operations	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,650,000.00	1,650,000.00	-	For Submission of APR
1917-6-001	Furniture and Fixtures	City Mayor's Office-Livelihood Operations	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	-	250,000.00	For Submission of APR
1917-7-001	Office Equipment (Office & Training)	City Mayor's Office-Livelihood Operations	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	750,000.00	-	750,000.00	For Submission of APR
1918-1-001	Training Expenses	City Mayor's Office-Senior Citizen's Affairs (OSCA)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR

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1918-2-001	Other MOE - Various Activities for Senior Citizen	City Mayor's Office-Senior Citizen's Affairs (OSCA)	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	190,000.00	190,000.00	-	For Submission of APR
1918-2-002	Other MOE - Various Activities for Senior Citizen	City Mayor's Office-Senior Citizen's Affairs (OSCA)	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	290,000.00	290,000.00	-	For Submission of APR
1918-2-003	Other MOE - Various Activities for Senior Citizen	City Mayor's Office-Senior Citizen's Affairs (OSCA)	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	520,000.00	520,000.00	-	For Submission of APR
1918-3-001	Office Equipment (Scanning Machine & Typewriter)	City Mayor's Office-Senior Citizen's Affairs (OSCA)	Small Value Proc. (Sec.53.9)	April-July 2019				Appropriation Ordinance No. CO 43-2018 S.2018	40,000.00	-	40,000.00	For Submission of APR
1918-4-001	[Information and Communication Technology Equipment] Purchase of 2 units Computer with Printer	City Mayor's Office-Senior Citizen's Affairs (OSCA)	Small Value Proc. (Sec.53.9)	April-July 2019				Appropriation Ordinance No. CO 43-2018 S.2018	60,000.00	-	60,000.00	For Submission of APR
1918-5-001	Motor Vehicle	City Mayor's Office-Senior Citizen's Affairs (OSCA)	Public Bidding	April-July 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,725,000.00	-	1,725,000.00	For Submission of APR
1919-1-001	Training Expenses	City Mayor's Office-Person's with Disabilities Assistance (PWD)	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1919-2-001	Other MOE - Various Activities for PWDs	City Mayor's Office-Person's with Disabilities Assistance (PWD)	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1919-2-002	Other MOE - Various Activities for PWDs	City Mayor's Office-Person's with Disabilities Assistance (PWD)	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1919-3-001	Motor Vehicle	City Mayor's Office-Person's with Disabilities Assistance (PWD)	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,725,000.00	-	1,725,000.00	For Submission of APR
1920-1-001	Other MOE - Meals & Snacks for OFW Family Day	City Mayor's Office-OFW Help Desk (OWWA)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR

Prepared by:

Recommended for Approval by:

Approved by:

ATTY. JESSIE A. SALVADOR
 Head-BAC Secretariat

ELVINIA S. GUERRERO
 BAC Chairperson

Hon. LANI MERCADO-REVILLA
 City Mayor



As per BAC Resolution No. 42 dated November 19, 2018
Republic of the Philippines
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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN (APP) 2019

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1920-1-002	Other MOE - Procurement of Meals & Snacks for International Migrants Day for OFW	City Mayor's Office-OFW Help Desk (OWWA)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	112,500.00	112,500.00	-	For Submission of APR
1920-1-003	Other MOE - Gift-Giving for International Migrants Day for OFW	City Mayor's Office-OFW Help Desk (OWWA)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	187,500.00	187,500.00	-	For Submission of APR
1920-1-004	Other Maintenance and Operating Expenses (OFW Family Day)	City Mayor's Office-OFW Help Desk (OWWA)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1920-2-001	Other MOE - Procurement of Meals and Snacks for the conduct of Livelihood for Migrants	City Mayor's Office-OFW Help Desk (OWWA)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1920-2-002	Other MOE - Procurement of Materials for the conduct of Livelihood for Migrants	City Mayor's Office-OFW Help Desk (OWWA)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	330,000.00	330,000.00	-	For Submission of APR
1920-2-003	Other Maintenance and Operating Expenses (Livelihood for Migrants)	City Mayor's Office-OFW Help Desk (OWWA)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	20,000.00	20,000.00	-	For Submission of APR
1921-1-001	Training Expenses	City Mayor's Office-Gender & Dev't. (GAD) Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1921-2-001	Other MOE - GAD Council Meeting Expenses	City Mayor's Office-Gender & Dev't. (GAD) Office	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	18,000.00	18,000.00	-	For Submission of APR
1922	5% DRRM Fund	5% DRRM	Public Bidding/ Alternative Methods	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	110,834,846.00	61,834,846.00	49,000,000.00	Refer to ANNEX "A"
1923	20% Development Fund	City Engineering Office	Public Bidding/ Alternative Methods	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	241,687,627.00	-	241,687,627.00	Refer to ANNEX "B"
1924-1-001	Other Supplies and Materials Expenses (Wheelchairs and Crutches)	Senior Citizens and Persons with Disabilities (PWDs)	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1924-2-001	Medical, Dental and Laboratory Supplies Expenses (Free Dentures)	Senior Citizens and Persons with Disabilities (PWDs)	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR

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1924-3-001	Medical, Dental and Laboratory Supplies Expenses (Free Eyeglasses)	Senior Citizens and Persons with Disabilities (PWDs)	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1925-1-001	Training & Learning Center for Differently Abled Children	City Council for the Protection of Children (CCPC)	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1925-1-002	Training & Learning Center for Differently Abled Children	City Council for the Protection of Children (CCPC)	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1925-1-003	Training - Sen. Raul Roco Campus Journalism Cup	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1925-1-004	Training - Bacoor City Inter-Schools Debate Championship	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1925-1-005	Training - Tinig ng Kabataan Project	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1925-1-006	Training - Child Care Center Standardization Program	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1925-1-007	Training - MSME Convention	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1925-1-008	Training - Advance Training on Employability for Learners, ALS and Non-Employed Individuals	City Council for the Protection of Children (CCPC)	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1925-1-009	Training - Strengthening Capacity Building of CCPC Members	City Council for the Protection of Children (CCPC)	Negotiated Proc.-Lease of Venue (Sec.53.10)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1925-1-010	Training - Strengthening Capacity Building of CCPC Members	City Council for the Protection of Children (CCPC)	Negotiated Proc.-Lease of Venue (Sec.53.10)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1925-2-001	Purchase of Meal Ingredients & Milk for Undernourished Pregnant Women	City Council for the Protection of Children (CCPC)	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	2,500,000.00	-	For Submission of APR

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Head-BAC Secretariat

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BAC Chairperson

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1925-2-002	Purchase of Meal Ingredients for the Underweight Children Ages 6-36 months old	City Council for the Protection of Children (CCPC)	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1925-3-001	Printing and Publication Expenses	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	300,000.00	-	For Submission of APR
1925-3-002	Printing and Publication Expenses	City Council for the Protection of Children (CCPC)	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	300,000.00	-	For Submission of APR
1925-4-001	Other Machinery and Equipment	City Council for the Protection of Children (CCPC)	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1926-1-001	Other Maintenance and Operating Expenses	Various Local Government Affairs	Public Bidding/ Alternative Methods	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	15,000,000.00	15,000,000.00	-	For Submission of APR
1926-2-001	Other Maintenance and Operating Expenses (Pamaskong Handog/Year End gift Giving)	Various Local Government Affairs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	8,000,000.00	8,000,000.00	-	For Submission of APR
1926-3-001	Other Maintenance and Operating Expenses (HIV/AIDS Program as per RA 8504)	Various Local Government Affairs	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1927-1-001	Election Expenses	LGU Support to COMELEC	Public Bidding/ Alternative Methods	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	20,000,000.00	20,000,000.00	-	For Submission of APR
1928-1-001	Training Expenses	Support to NGAs-Local Government Operations Office (LGOO)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1928-2-001	Telephone Expenses	Support to NGAs-Local Government Operations Office (LGOO)	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1928-3-001	Other Maintenance and Operating Expenses	Support to NGAs-Local Government Operations Office (LGOO)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	120,000.00	120,000.00	-	For Submission of APR

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1929-1-001	Training Expenses	Support to NGAs-Judiciary Services (RTC/MTC/PAO/Fiscals)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1930-1-001	Training Expenses	Support to NGAs-Judiciary Services (/Fiscal's Office)	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1931-1-001	Skills Training of SWAT Personnel	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1931-1-002	Capacity Development for Uniformed Personnel including VAWC Desk Officer	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	7,000,000.00	7,000,000.00	-	For Submission of APR
1931-1-003	Skills Training of Lupong Tagapamayapa Members on Handling Cases Including Illegal Drugs	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1931-1-004	Skills Training of Barangay Tanod Self Defense	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1931-1-005	Capacity Development for MASA MASID Team Members	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	2,500,000.00	-	For Submission of APR
1931-2-001	Procurement of Office Supplies for CPOC Secretariat	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	20,000.00	20,000.00	-	For Submission of APR
1931-2-002	Procurement of Office Supplies	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1931-3-001	Procurement of Medical Supplies for Screening and Assessment of Drug Surrenderees	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	3,000,000.00	-	For Submission of APR
1931-3-002	Procurement of Medical Supplies for Drug Testing of Barangay Officials	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR

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1931-3-003	Procurement of Medical Supplies for Drug Testing of BJMP Personnel and Inmates	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1931-4-001	Fuel, Oil and Lubricants	City Mayor's Office - Peace & Order and Public Safety Programs	Direct Contracting (Sec. 50)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	4,000,000.00	4,000,000.00	-	For Submission of APR
1931-5-001	Telephone Expenses	City Mayor's Office - Peace & Order and Public Safety Programs	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1931-6-001	Repair and Maintenance - Transportation Equipment	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1931-7-001	Other MOE - Food for conduct of Regular Monthly "Ugnayan sa Barangay	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1931-7-002	Other Maintenance and Operating Expenses	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	5,000,000.00	-	For Submission of APR
1931-7-003	Other MOE - Food for conduct of Regular Checkpoints	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1931-7-004	Other MOE - Food for conduct of Different Activities against Illegal Gambling	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1931-7-005	Other MOE - Institutionalization of the Search for the Outstanding Barangay	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	3,000,000.00	-	For Submission of APR
1931-7-006	Other MOE - Food for conduct of Project ""TOKHANG""	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	750,000.00	750,000.00	-	For Submission of APR
1931-7-007	Other MOE - Food for conduct of Project ""HVT - High Value Target""	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1931-7-008	Other MOE - Food for conduct of the Implementation of the 45-Day Community-Based Program	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	12,000,000.00	12,000,000.00	-	For Submission of APR

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1931-7-009	Other MOE - Rehabilitation of Drug Dependents at the Drug Rehabilitation Center	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	5,000,000.00	-	For Submission of APR
1931-8-001	Procurement of Fire Truck	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	-	5,000,000.00	For Submission of APR
1931-9-001	Procurement of Office Equipment (LCD Projector with Screen)	City Mayor's Office - Peace & Order and Public Safety Programs	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	30,000.00	-	30,000.00	For Submission of APR
1931-10-001	Improvement for Roads and Bridges and their Signages	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	-	1,000,000.00	For Submission of APR
1931-11-001	Construction of PNP Substation at Soldier Hills, Molino 2	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	-	2,500,000.00	For Submission of APR
1931-11-002	Construction of PNP Substation at QR Central	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	-	2,500,000.00	For Submission of APR
1931-11-003	Rehabilitation of PNP Substation at Daang Hari, Molino 4	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	-	5,000,000.00	For Submission of APR
1931-11-004	Rehabilitation of PNP Substation at Brgy. Mabol 1	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	-	5,000,000.00	For Submission of APR
1931-11-005	Construction of A Drug Rehabilitation Center	City Mayor's Office - Peace & Order and Public Safety Programs	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	30,000,000.00	-	30,000,000.00	For Submission of APR
1932-1-001	Training Expenses	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1932-2-001	Non-Accountable Forms Expenses (Mayor's Permit and Bus License)	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	January-February 2019				Appropriation Ordinance No. CO 43-2018 S.2018	425,000.00	425,000.00	-	For Submission of APR
1932-2-002	Non-Accountable Forms Expenses (Business Permit Application Form)	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	September-October 2019				Appropriation Ordinance No. CO 43-2018 S.2018	325,000.00	325,000.00	-	For Submission of APR

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APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1932-3-001	Non-Accountable Forms Expenses (Bus. Plates/Stickers)	Business Permits & Licensing Office	Public Bidding	September-October 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,850,000.00	1,850,000.00	-	For Submission of APR
1932-4-001	Repairs and Maintenance - Machinery and Equipment	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	March-April 2019				Appropriation Ordinance No. CO 57-2017 S.2017	40,000.00	40,000.00	-	For Submission of APR
1932-4-002	Repairs and Maintenance - Machinery and Equipment	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	May-June 2019				Appropriation Ordinance No. CO 57-2017 S.2017	40,000.00	40,000.00	-	For Submission of APR
1932-4-003	Repairs and Maintenance - Machinery and Equipment	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	July-August 2019				Appropriation Ordinance No. CO 57-2017 S.2017	40,000.00	40,000.00	-	For Submission of APR
1932-4-004	Repairs and Maintenance - Machinery and Equipment	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	September-October 2019				Appropriation Ordinance No. CO 57-2017 S.2017	40,000.00	40,000.00	-	For Submission of APR
1932-4-005	Repairs and Maintenance - Machinery and Equipment	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	November-December 2019				Appropriation Ordinance No. CO 57-2017 S.2017	40,000.00	40,000.00	-	For Submission of APR
1932-5-001	Other MOE - Meals for Business Sector Meeting	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	March-April 2019				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00	-	For Submission of APR
1932-5-002	Other MOE - Meals for Business Sector Meeting	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	May-June 2019				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00	-	For Submission of APR
1932-5-003	Other MOE - Meals for Business Sector Meeting	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	July-August 2019				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00	-	For Submission of APR
1932-5-004	Other MOE - Meals for Business Sector Meeting	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	September-October 2019				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00	-	For Submission of APR
1932-5-005	Other MOE - Meals for Business Sector Meeting	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	November-December 2019				Appropriation Ordinance No. CO 57-2017 S.2017	20,000.00	20,000.00	-	For Submission of APR
1932-6-001	Procurement of Office equipment (1 unit Hi-Speed Scanner & 1 unit Projector)	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	April-May 2019				Appropriation Ordinance No. CO 43-2018 S.2018	130,000.00	-	130,000.00	For Submission of APR
1932-7-001	Procurement of Motor Vehicles	Business Permits & Licensing Office	Public Bidding	July-August 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	-	1,000,000.00	For Submission of APR
1932-8-001	Procurement of Furniture and Fixtures	Business Permits & Licensing Office	Small Value Proc. (Sec.53.9)	May-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	40,000.00	-	40,000.00	For Submission of APR

Prepared by:

Recommended for Approval by:

Approved by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



As per BAC Resolution No. 42 dated November 19, 2018
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Province of Cavite
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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN (APP) 2019

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1933-1-001	Lease of Venue for the conduct of Training/Seminar on Comprehensive Land Use Plan (CLUP) and Comprehensive Development Plan (CDP) with Accommodation and Meals	Zoning & Land Development Office	Negotiated Proc.-Lease of Venue (Sec.53.10)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	48,000.00	48,000.00	-	For Submission of APR
1933-1-002	Lease of Venue for the conduct of Zoning & Land Development Department Team Building/Leadership Training Seminar	Zoning & Land Development Office	Negotiated Proc.-Lease of Venue (Sec.53.10)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	32,000.00	32,000.00	-	For Submission of APR
1933-1-003	Trainings on Various Seminars	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	30,000.00	30,000.00	-	For Submission of APR
1933-1-004	Trainings on Various Seminars	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	March-November 2019				Appropriation Ordinance No. CO 43-2018 S.2018	40,000.00	40,000.00	-	For Submission of APR
1933-2-001	Other Supplies and Materials Expenses (tools)	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1933-3-001	Repairs and Maintenance - Machinery and Equipment	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1933-3-002	Repairs and Maintenance - Machinery and Equipment	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1933-4-001	Other Maintenance and Operating Expenses	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1933-5-001	Procurement of Office Equipment (Copier & Large Platter)	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	400,000.00	-	400,000.00	For Submission of APR
1933-6-001	Procurement of Communication Equipment (4 units 2-way Radio)	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	-	50,000.00	For Submission of APR
1933-7-001	Procurement of Other Machinery and Equipment (2 units Handheld GPS & 2 units DSLR Camera)	Zoning & Land Development Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	170,000.00	-	170,000.00	For Submission of APR
1933-8-001	Procurement of Motor Vehicle	Zoning & Land Development Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	-	1,000,000.00	For Submission of APR
1934-1-001	Training Expenses	BDRRMO	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR

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ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

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BAC Chairperson

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City Mayor



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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1934-2-001	Other Supplies and Materials Expenses	BDRRMO	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1934-3-001	Telephone Expenses (Mobile)	BDRRMO	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1934-4-001	Internet Subscription Expenses	BDRRMO	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1934-5-001	Repairs and Maintenance - Machinery and Equipment	BDRRMO	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1934-6-001	Other Maintenance and Operating Expenses	BDRRMO	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1934-7-001	Furniture and Fixtures	BDRRMO	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1934-8-001	Information and Communication Technology Equipment	BDRRMO	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1935-1-001	Training with Research and Information Dissemination	Public Employment Service Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1935-2-001	Other Maintenance and Operating Expenses (SPES Programs)	Public Employment Service Office	Public Bidding	April-July 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1935-3-001	Procurement of Meals & Snacks for Various PESO Operational Programs & Services	Public Employment Service Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	800,000.00	800,000.00	-	For Submission of APR
1935-3-002	Anti-Illegal Recruitment Campaign Program	Public Employment Service Office	Negotiated Proc.-Lease of Venue (Sec.53.10)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1936-1-001	Training Expenses	Housing, Urban, Dev.t. & Resettlement Dept.	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1936-2-001	Other Maintenance and Operating Expenses (Demolition/Relocation Expenses)	Housing, Urban, Dev.t. & Resettlement Dept.	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	9,401,500.00	9,401,500.00	-	For Submission of APR

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APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1936-3-001	Other Maintenance and Operating Expenses (General Assemblies for Social Preparation)	Housing, Urban, Dev.t. & Resettlement Dept.	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	198,500.00	198,500.00	-	For Submission of APR
1936-4-001	Procurement of Motor Vehicle	Housing, Urban, Dev.t. & Resettlement Dept.	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,400,000.00	-	1,400,000.00	For Submission of APR
1937-1-001	Training Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1937-1-002	Training Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1937-2-001	Office Supplies Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1937-2-002	Office Supplies Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1937-2-003	Office Supplies Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1937-3-001	Other Supplies and Materials Expenses (Printing)	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1937-3-002	Other Supplies and Materials Expenses (Printing)	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1937-3-003	Other Supplies and Materials Expenses (Printing)	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1937-4-001	Fuel, Oil and Lubricants Expenses	Office of the City Vice-Mayor	Direct Contracting (Sec. 50)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1937-5-001	Telephone Expenses	Office of the City Vice-Mayor	Direct Contracting (Sec. 50)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1937-6-001	Telephone Expenses (Mobile)	Office of the City Vice-Mayor	Direct Contracting (Sec. 50)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1937-7-001	Repairs and Maintenance - Machinery and Equipment	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1937-7-002	Repairs and Maintenance - Machinery and Equipment	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1937-8-001	Repairs and Maintenance - Transportation Equipment	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1937-8-002	Repairs and Maintenance - Transportation Equipment	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1937-9-001	Other Maintenance and Operating Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1937-9-002	Other Maintenance and Operating Expenses	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1937-10-001	Information and Communication Technology Equipment (3 units Computer set)	Office of the City Vice-Mayor	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	-	150,000.00	For Submission of APR
1938-1-001	Training Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1938-1-002	Training Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1938-2-001	Office Supplies Expenses (DBM)	Office of the Sangguniang Panlungsod	Agency to Agency (Sec. 53.5)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	125,000.00	125,000.00	-	For Submission of APR
1938-2-002	Office Supplies Expenses (DBM)	Office of the Sangguniang Panlungsod	Agency to Agency (Sec. 53.5)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	125,000.00	125,000.00	-	For Submission of APR
1938-2-003	Office Supplies Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1938-2-004	Office Supplies Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1938-2-005	Office Supplies Expenses (DBM)	Office of the Sangguniang Panlungsod	Agency to Agency (Sec. 53.5)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1938-2-006	Office Supplies Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1938-3-001	Fuel, Oil and Lubricants Expenses	Office of the Sangguniang Panlungsod	Direct Contracting (Sec. 50)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,500,000.00	3,500,000.00	-	For Submission of APR
1938-4-001	Telephone Expenses	Office of the Sangguniang Panlungsod	Direct Contracting (Sec. 50)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	110,000.00	110,000.00	-	For Submission of APR
1938-5-001	Telephone Expenses (Mobile)	Office of the Sangguniang Panlungsod	Direct Contracting (Sec. 50)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	850,000.00	850,000.00	-	For Submission of APR
1938-6-001	Internet Subscription Expenses	Office of the Sangguniang Panlungsod	Direct Contracting (Sec. 50)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	450,000.00	450,000.00	-	For Submission of APR
1938-7-001	Advertising Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1938-7-002	Advertising Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1938-7-003	Advertising Expenses	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	400,000.00	400,000.00	-	For Submission of APR
1938-8-001	Repairs and Maintenance - Machinery and Equipment	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	40,000.00	40,000.00	-	For Submission of APR
1938-8-002	Repairs and Maintenance - Machinery and Equipment	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	40,000.00	40,000.00	-	For Submission of APR
1938-9-001	Repairs and Maintenance - Transportation Equipment	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1938-9-002	Repairs and Maintenance - Transportation Equipment	Office of the Sangguniang Panlungsod	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1938-10-001	Other Maintenance and Operating Expenses	Office of the Sangguniang Panlungsod	Public Bidding	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	7,500,000.00	7,500,000.00	-	For Submission of APR

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1938-11-001	Procurement of Motor Vehicles	Office of the Sangguniang Panlungsod	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	-	1,500,000.00	For Submission of APR
1938-12-001	Procurement of Information and Communication Technology Equipment	Office of the Sangguniang Panlungsod	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	800,000.00	-	800,000.00	For Submission of APR
1939-1-001	Telephone Expenses	Office of the Sangguniang Panlungsod-Library Service	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	15,000.00	15,000.00	-	For Submission of APR
1939-2-001	Internet Subscription Expenses	Office of the Sangguniang Panlungsod-Library Service	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1939-3-001	Other Supplies and Materials Expenses (Newspapers, Magazines, Books)	Office of the Sangguniang Panlungsod-Library Service	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1939-3-002	Other Supplies and Materials Expenses (Newspapers, Magazines, Books)	Office of the Sangguniang Panlungsod-Library Service	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1939-4-001	Repair and Maintenance - Machinery and Equipment	Office of the Sangguniang Panlungsod-Library Service	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	15,000.00	15,000.00	-	For Submission of APR
1939-4-002	Repair and Maintenance - Machinery and Equipment	Office of the Sangguniang Panlungsod-Library Service	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	15,000.00	15,000.00	-	For Submission of APR
1939-5-001	Information and Communication Technology Equipment (E-Books/Software Development)	Office of the Sangguniang Panlungsod-Library Service	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	-	300,000.00	For Submission of APR
1939-6-001	Information and Communication Technology Equipment (10 units Tablets)	Office of the Sangguniang Panlungsod-Library Service	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	-	300,000.00	For Submission of APR
1940-1-001	Training Expenses	City Administrator's Office	Negotiated Proc.-Lease of Venue (Sec.53.10)	April-May 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1940-1-002	Training/Seminars	City Administrator's Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1940-2-001	Other Maintenance and Operating Expenses	City Administrator's Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR

Prepared by:

Recommended for Approval by:

Approved by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



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BIDS AND AWARDS COMMITTEE

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1941-1-001	Training Expenses	Human Resource Development & Management Department	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,456,000.00	1,456,000.00	-	For Submission of APR
1941-1-002	Training/Capacity Building Seminar	Human Resource Development & Management Department	Negotiated Proc.-Lease of Venue (Sec.53.10)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	336,000.00	336,000.00	-	For Submission of APR
1941-1-003	Training/Team Building Seminar	Human Resource Development & Management Department	Negotiated Proc.-Lease of Venue (Sec.53.10)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,200,000.00	1,200,000.00	-	For Submission of APR
1941-1-004	Training/Seminar on Public Service Values	Human Resource Development & Management Department	Negotiated Proc.-Lease of Venue (Sec.53.10)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	336,000.00	336,000.00	-	For Submission of APR
1941-1-005	Training/Seminar on Gender Awareness and Development	Human Resource Development & Management Department	Negotiated Proc.-Lease of Venue (Sec.53.10)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	336,000.00	336,000.00	-	For Submission of APR
1941-1-006	Training/Seminar on Employees Mental Health Wellness	Human Resource Development & Management Department	Negotiated Proc.-Lease of Venue (Sec.53.10)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	336,000.00	336,000.00	-	For Submission of APR
1941-2-001	Other Supplies and Materials for Capacity Building Seminar	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	30,000.00	30,000.00	-	For Submission of APR
1941-2-002	Other Supplies and Materials for Team Building Seminar	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	310,000.00	310,000.00	-	For Submission of APR
1941-2-003	Other Supplies and Materials for Seminar on Public Service Values	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	30,000.00	30,000.00	-	For Submission of APR
1941-2-004	Other Supplies and Materials for the City Employees 10th General Assembly	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	35,000.00	35,000.00	-	For Submission of APR

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Approved by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

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BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1941-2-005	Other Supplies and Materials for Seminar on Gender Awareness and Development	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	30,000.00	30,000.00	-	For Submission of APR
1941-2-006	Other Supplies and Materials for Seminar on Employees Mental Health Wellness	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	30,000.00	30,000.00	-	For Submission of APR
1941-2-007	Other Supplies and Materials for the City Employees 11th General Assembly	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	35,000.00	35,000.00	-	For Submission of APR
1941-3-001	Other MOE - Food for HR Orientation (Track 1)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1941-3-002	Other MOE - Food for City Employees 10th General Assembly	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1941-3-003	Other MOE - Food for HR Orientation (Track 2)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1941-3-004	Other MOE - Food for HR Orientation (Track 3)	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1941-3-005	Other MOE - Food for City Employees 11th General Assembly	Human Resource Development & Management Department	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1941-3-006	Other Maintenance and Operating Expenses	Human Resource Development & Management Department	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	550,000.00	550,000.00	-	For Submission of APR

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1942-1-001	Orientation/Seminar on Annual Investment Program 2020	City Planning & Development Coordinator	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1942-1-002	Orientation/Seminar on Capacity Development/Team Building	City Planning & Development Coordinator	Negotiated Proc.-Lease of Venue (Sec.53.10)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1942-1-003	Training Expenses	City Planning & Development Coordinator	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1942-2-001	Other MOE - Procurement of Food and Snacks for the Formulation/Seminar for City of Bacoor Ecological Profile (EP)	City Planning & Development Coordinator	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1943-1-001	Training Expenses	City Civil Registrar	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1943-2-001	Repairs and Maintenance - Machinery and Equipment	City Civil Registrar	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1943-3-001	Other Maintenance and Operating Expenses (Mass Wedding)	City Civil Registrar	Small Value Proc. (Sec.53.9)	January-February 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	300,000.00	-	For Submission of APR
1943-4-001	Other Maintenance and Operating Expenses (Mass Baptism-CCPC)	City Civil Registrar	Small Value Proc. (Sec.53.9)	August-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1944-1-001	Training Expenses	General Services Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1944-2-001	Office Supplies Expenses	General Services Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	6,625,000.00	6,625,000.00	-	For Submission of APR
1944-2-002	Office Supplies Expenses	General Services Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	6,625,000.00	6,625,000.00	-	For Submission of APR
1944-2-003	Office Supplies Expenses	General Services Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	6,625,000.00	6,625,000.00	-	For Submission of APR
1944-2-004	Office Supplies Expenses	General Services Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	6,625,000.00	6,625,000.00	-	For Submission of APR

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1944-3-001	Fuel, Oil and Lubricants Expenses	General Services Office	Direct Contracting (Sec. 50)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	23,000,000.00	23,000,000.00	-	For Submission of APR
1944-4-001	Other Supplies and Materials Expenses	General Services Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1944-4-002	Other Supplies and Materials Expenses	General Services Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1944-4-003	Other Supplies and Materials Expenses	General Services Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1944-4-004	Other Supplies and Materials Expenses	General Services Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1944-5-001	Water Expenses	General Services Office	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	7,000,000.00	7,000,000.00	-	For Submission of APR
1944-6-001	Water Expenses (Prior Year's Obligation)	General Services Office	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1944-7-001	Electricity Expenses	General Services Office	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	35,000,000.00	35,000,000.00	-	For Submission of APR
1944-8-001	Electricity Expenses (Prior year's Obligation)	General Services Office	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	624,665.00	624,665.00	-	For Submission of APR
1944-9-001	Telephone Expenses	General Services Office	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	5,000,000.00	-	For Submission of APR
1944-10-001	Telephone Expenses (Mobile)	General Services Office	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1944-11-001	Telephone Expenses (Prior Year's Obligation)	General Services Office	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	243,184.00	243,184.00	-	For Submission of APR
1944-12-001	Janitorial Services (Manpower Services)	General Services Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	12,000,000.00	12,000,000.00	-	For Submission of APR
1944-13-001	Security Services (Security Guard)	General Services Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	15,000,000.00	15,000,000.00	-	For Submission of APR
1944-14-001	Repairs and Maintenance - Machinery and Equipment	General Services Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	2,500,000.00	-	For Submission of APR

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1944-15-001	Other Professional Services (Pest Control)	General Services Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	7,000,000.00	7,000,000.00	-	For Submission of APR
1944-16-001	Office Equipment	General Services Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	-	1,000,000.00	For Submission of APR
1944-17-001	Office Equipment (Printing Machine)	General Services Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	-	500,000.00	For Submission of APR
1944-18-001	Other Machinery and Equipment (Sound System for Revilla Hall & Bulwagan)	General Services Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	-	2,500,000.00	For Submission of APR
1944-19-001	Other Machinery and Equipment (Tent)	General Services Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	-	1,000,000.00	For Submission of APR
1944-20-001	Motor Vehicles	General Services Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1944-21-001	Furniture and Fixtures	General Services Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	-	200,000.00	For Submission of APR
1945-1-001	Training Expenses	City Budget Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	30,000.00	30,000.00	-	For Submission of APR
1945-1-002	Training Expenses	City Budget Office	Negotiated Proc.-Lease of Venue (Sec.53.10)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	70,000.00	70,000.00	-	For Submission of APR
1945-2-001	Repairs and Maintenance - Machinery and Equipment	City Budget Office	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1945-2-002	Repairs and Maintenance - Machinery and Equipment	City Budget Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1945-3-001	Other Maintenance and Operating Expenses	City Budget Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1945-3-002	Other Maintenance and Operating Expenses	City Budget Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	55,000.00	55,000.00	-	For Submission of APR
1946-1-001	Training//Seminar & Team Building	City Accounting Office	Negotiated Proc.-Lease of Venue (Sec.53.10)	March-April 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR

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1946-1-002	Training Expenses	City Accounting Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1946-2-001	Repairs and Maintenance - Machinery and Equipment	City Accounting Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1946-3-001	Other Maintenance and Operating Expenses	City Accounting Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1946-4-001	Information and Communication Technology Equipment (Computer/Laptop)	City Accounting Office	Small Value Proc. (Sec.53.9)	March-April 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	-	150,000.00	For Submission of APR
1947-1-001	Training Expenses	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	400,000.00	400,000.00	-	For Submission of APR
1947-2-001	Accountable Form Expenses	City Treasurer's Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1947-3-001	Advertising Expenses (Publication)	City Treasurer's Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1947-4-001	Repairs and Maintenance - Machinery and Equipment	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1947-5-001	Repairs and Maintenance - Transportation Equipment	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1947-6-001	Other Maintenance and Operating Expenses (Tax Campaign)	City Treasurer's Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1947-7-001	Other Maintenance and Operating Expenses (Trainings/Forum for Barangays)	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1947-8-001	Other Maintenance and Operating Expenses (Bus. Tax & RPT Raffle Expenses)	City Treasurer's Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1947-9-001	Other Maintenance and Operating Expenses (Awarding of Top Taxpayers)	City Treasurer's Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1948-1-001	Training Expenses	City Assessor's Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	300,000.00	-	For Submission of APR
1948-2-001	Postage and Courier Services (Postage Stamps)	City Assessor's Office	Agency to Agency (Sec. 53.5)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	12,500.00	12,500.00	-	For Submission of APR

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1948-2-002	Postage and Courier Services (Postage Stamps)	City Assessor's Office	Agency to Agency (Sec. 53.5)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	12,500.00	12,500.00	-	For Submission of APR
1948-2-003	Postage and Courier Services (Postage Stamps)	City Assessor's Office	Agency to Agency (Sec. 53.5)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	12,500.00	12,500.00	-	For Submission of APR
1948-2-004	Postage and Courier Services (Postage Stamps)	City Assessor's Office	Agency to Agency (Sec. 53.5)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	12,500.00	12,500.00	-	For Submission of APR
1948-3-001	Repairs and Maintenance - Machinery and Equipment	City Assessor's Office	Small Value Proc. (Sec.53.9)	February-November 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1948-4-001	Repairs and Maintenance - Transportation Equipment	City Assessor's Office	Small Value Proc. (Sec.53.9)	February-November 2019				Appropriation Ordinance No. CO 43-2018 S.2018	80,000.00	80,000.00	-	For Submission of APR
1948-5-001	Other Maintenance and Operating Expenses	City Assessor's Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1949-1-001	Strategic Planning of City Information Office (Information Summit 2019)	City Information Office	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1949-1-002	Strategic Planning of City Information Office (Information Summit 2019)	City Information Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1949-2-001	Publications of Plans & Programs & Various Activities of Mayor Lani Mercado-Revilla	City Information Office	Public Bidding	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1949-2-002	Publications of Plans & Programs & Various Activities of Mayor Lani Mercado-Revilla	City Information Office	Public Bidding	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1949-3-001	Flyers for Information Dissemination Campaign of City Gov't. of Bacoor and /or Mayor Lani Mercado-Revilla	City Information Office	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1949-3-002	Flyers for Information Dissemination Campaign of City Gov't. of Bacoor and /or Mayor Lani Mercado-Revilla	City Information Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1949-4-001	Printing and Publication of Newsletter of the City Government of Bacoor	City Information Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	625,000.00	625,000.00	-	For Submission of APR
1949-4-002	Printing and Publication of Newsletter of the City Government of Bacoor	City Information Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	625,000.00	625,000.00	-	For Submission of APR
1949-4-003	Printing and Publication of Newsletter of the City Government of Bacoor	City Information Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	625,000.00	625,000.00	-	For Submission of APR

Prepared by:

Recommended for Approval by:

Approved by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1949-4-004	Printing and Publication of Newsletter of the City Government of Bacoor	City Information Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	625,000.00	625,000.00	-	For Submission of APR
1949-5-001	Other MOE - Seminar/Training for Website & Social Media Management	City Information Office	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1949-5-002	Other MOE - Seminar/Training for Website & Social Media Management	City Information Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1949-6-001	Other MOE - Meals for Media Night	City Information Office	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1949-6-002	Other MOE - Meals for Media Night	City Information Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1949-7-001	Other MOE - Tarpaulins for Barangay Information Dissemination Campaign	City Information Office	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1949-7-002	Other MOE - Tarpaulins for Barangay Information Dissemination Campaign	City Information Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1949-7-003	Other MOE - Procurement of Media Press Kit	City Information Office	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1949-7-004	Other MOE - Procurement of Media Press Kit	City Information Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1949-7-005	Other MOE - Procurement of Token for Media Night	City Information Office	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1949-7-006	Other MOE - Procurement of Token for Media Night	City Information Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1949-8-001	Other Maintenance and Operating Expenses (1 Zumbanation 1 Bacoor)	City Information Office	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1949-8-002	Other Maintenance and Operating Expenses (1 Zumbanation 1 Bacoor)	City Information Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1949-9-001	Other Machinery and Equipment (for Media Bureau)	City Information Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	-	1,000,000.00	For Submission of APR
1950-1-001	Training/Seminar on GAD Mandate: Sec.11, (a,b,c) Participation and Representation, MCW (RA 9710)	City Legal Office	Negotiated Proc.-Lease of Venue (Sec.53.10)	March-April 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR

Prepared by:

Recommended for Approval by:

Approved by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



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1950-1-002	Leadership and Team Building Seminar and Strategic Planning and SPMS Orientation of OCLS Staff	City Legal Office	Negotiated Proc.-Lease of Venue (Sec.53.10)	March-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1950-1-003	Training Expenses	City Legal Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1950-2-001	Procurement of Mailing Stamps and Courier Expenses of Official Documents	City Legal Office	Agency to Agency (Sec. 53.5)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1950-2-002	Procurement of Mailing Stamps and Courier Expenses of Official Documents	City Legal Office	Agency to Agency (Sec. 53.5)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1950-3-001	Repairs and Maintenance - Machinery and Equipment	City Legal Office	Small Value Proc. (Sec.53.9)	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1950-3-002	Repairs and Maintenance - Machinery and Equipment	City Legal Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1950-4-001	Other Maintenance and Operating Expenses	City Legal Office	Public Bidding/ Alternative Methods	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1951-1-001	Training Expenses	Bacoor Traffic Management Department	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1951-2-001	Non Accountable Forms Expenses (Franchise Plate, Stickers)	Bacoor Traffic Management Department	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1951-3-001	Other Maintenance and Operating Expenses (Household & Traffic Count)	Bacoor Traffic Management Department	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	5,000,000.00	-	For Submission of APR
1951-4-001	Communication Equipment (110 units handheld radios)	Bacoor Traffic Management Department	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	-	1,000,000.00	For Submission of APR
1951-5-001	Motor Vehicles (Service Vehicle - 12 Motorcycles)	Bacoor Traffic Management Department	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1951-6-001	Motor Vehicle (Tow Truck)	Bacoor Traffic Management Department	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	10,000,000.00	-	10,000,000.00	For Submission of APR

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Hon. LANI MERCADO-REVILLA
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1951-7-001	Other Machinery and Equipment (for demolition of illegal vending and sidewalk clearing)	Bacoor Traffic Management Department	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	-	500,000.00	For Submission of APR
1952-1-001	Training Expenses (Advocacies/Seminars)	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1952-2-001	Drugs and Medicines Expenses	City Health Office	Public Bidding	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	6,000,000.00	6,000,000.00	-	For Submission of APR
1952-2-002	Drugs and Medicines Expenses	City Health Office	Public Bidding	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	6,000,000.00	6,000,000.00	-	For Submission of APR
1952-3-001	Drugs and Medicines Expenses (Vaccines)	City Health Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,750,000.00	1,750,000.00	-	For Submission of APR
1952-3-002	Drugs and Medicines Expenses (Vaccines)	City Health Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,750,000.00	1,750,000.00	-	For Submission of APR
1952-3-003	Drugs and Medicines Expenses (Vaccines)	City Health Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,750,000.00	1,750,000.00	-	For Submission of APR
1952-3-004	Drugs and Medicines Expenses (Vaccines)	City Health Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,750,000.00	1,750,000.00	-	For Submission of APR
1952-4-001	Drugs and Medicines Expenses (Flu Vaccines for Employees)	City Health Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1952-5-001	Medical, Dental and Lab. Supplies Expenses	City Health Office	Public Bidding	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	2,500,000.00	-	For Submission of APR
1952-5-002	Medical, Dental and Lab. Supplies Expenses	City Health Office	Public Bidding	July-October 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	2,500,000.00	-	For Submission of APR
1952-6-001	Medical, Dental, and Lab Supplies (Dengue Program)	City Health Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1952-7-001	Other Supplies and Materials Expenses (HIV/AIDS Social Hygiene Clinic)	City Health Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1952-8-001	Other Supplies and Materials Expenses (Free Circumcision)	City Health Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1952-9-001	Other Supplies and Materials Expenses (Family Planning)	City Health Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR

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Recommended for Approval by:

Approved by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



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1952-10-001	Other Supplies and Materials Expenses (Buntis Kits)	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1952-11-001	Repairs and Maintenance - Machinery and Equipment (Medical, Dental and Lab. Equipment)	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1952-12-001	Repairs and Maintenance - Machinery and Equipment	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1952-13-001	Repairs and Maintenance - Transportation Equipment	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1952-14-001	Other MOE - Procurement of Meals for Various Activities for Protection of Children - Advocacies Safe Motherhood/Breastfeeding	City Health Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1952-14-002	Other MOE - Procurement of Meals for Various Activities for Protection of Children - Advocacies Mental Health	City Health Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1952-14-003	Other MOE - Procurement of Meals for Various Activities for Protection of Children - Dengue Prevention	City Health Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1952-14-004	Other MOE - Procurement of Meals for Various Activities for Protection of Children - Family Planning Advocacies	City Health Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1952-14-005	Other MOE - Procurement of Meals for Various Activities for Protection of Children - Communicable Disease, TB, Diarrhea, etc.	City Health Office	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1952-14-006	Other MOE - Procurement of Meals for Various Activities for Protection of Children - Non-Communicable Disease	City Health Office	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1952-15-001	Other MOE - Capacity Building for CHO Personnel	City Health Office	Negotiated Proc.-Lease of Venue (Sec.53.10)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1952-15-002	Other MOE - Alagang Ate Lani 1st 1000 days	City Health Office	Small Value Proc. (Sec.53.9)	July-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1952-15-003	Other MOE - Procurement of Meals for Various Programs for Cancer Prevention	City Health Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR

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1952-16-001	Medical Equipment (Talaba Eye Center)	City Health Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	4,000,000.00	-	4,000,000.00	For Submission of APR
1952-17-001	Office Equipment (Airconditioning Units)	City Health Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	-	500,000.00	For Submission of APR
1952-18-001	Furniture and Fixtures	City Health Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1953-1-001	Training Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	75,000.00	75,000.00	-	For Submission of APR
1953-1-002	Training Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	75,000.00	75,000.00	-	For Submission of APR
1953-1-003	Training Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	75,000.00	75,000.00	-	For Submission of APR
1953-1-004	Training Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	75,000.00	75,000.00	-	For Submission of APR
1953-2-001	Other Maintenance and Operating Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1953-2-002	Other Maintenance and Operating Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1953-2-003	Other Maintenance and Operating Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1953-2-004	Other Maintenance and Operating Expenses	City Social Welfare & Dev't. Office	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1953-3-001	Furnitures and Fixtures (Home for Boys)	City Social Welfare & Dev't. Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1953A-1-001	Training Expenses - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	590,410.00	590,410.00	-	For Submission of APR
1953A-1-002	Training Expenses - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	656,700.00	656,700.00	-	For Submission of APR

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1953A-1-003	Training Expenses - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	24,000.00	24,000.00	-	For Submission of APR
1953A-1-004	Training Expenses - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	728,890.00	728,890.00	-	For Submission of APR
1953A-2-001	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1953A-2-002	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1953A-3-001	Other MOOE - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	694,250.00	694,250.00	-	For Submission of APR
1953A-3-002	Other MOOE - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,250.00	50,250.00	-	For Submission of APR
1953A-3-003	Other MOOE - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	705,250.00	705,250.00	-	For Submission of APR
1953A-3-004	Other MOOE - Meals in the conduct of various programs and activities under Women Welfare Program	City Social Welfare & Dev't. Office-Women Welfare	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,250.00	50,250.00	-	For Submission of APR
1953B-1-001	Training Expenses - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,607,000.00	2,607,000.00	-	For Submission of APR
1953B-1-002	Training Expenses - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	920,950.00	920,950.00	-	For Submission of APR

Prepared by:

Recommended for Approval by:

Approved by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



As per BAC Resolution No. 42 dated November 19, 2018
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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1953B-1-003	Training Expenses - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,693,800.00	1,693,800.00	-	For Submission of APR
1953B-1-004	Training Expenses - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	778,250.00	778,250.00	-	For Submission of APR
1953B-2-001	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	3,000,000.00	-	For Submission of APR
1953B-2-002	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	3,000,000.00	-	For Submission of APR
1953B-3-001	Other MOOE - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,105,200.00	2,105,200.00	-	For Submission of APR
1953B-3-002	Other MOOE - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	926,000.00	926,000.00	-	For Submission of APR
1953B-3-003	Other MOOE - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,051,800.00	1,051,800.00	-	For Submission of APR
1953B-3-004	Other MOOE - Meals in the conduct of various programs and activities under Family and Community Welfare Program	City Social Welfare & Dev't. Office-Family/Community Welfare	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	417,000.00	417,000.00	-	For Submission of APR
1953C-1-001	Training Expenses - Meals in the conduct of various programs and activities under Sustainable Development Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	343,900.00	343,900.00	-	For Submission of APR
1953C-1-002	Training Expenses - Meals in the conduct of various programs and activities under Sustainable Development Goal Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	575,000.00	575,000.00	-	For Submission of APR

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Approved by:

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Head-BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1953C-1-003	Training Expenses - Meals in the conduct of various programs and activities under Sustainable Development Goal Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	621,100.00	621,100.00	-	For Submission of APR
1953C-1-004	Training Expenses - Meals in the conduct of various programs and activities under Sustainable Development Goal Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	460,000.00	460,000.00	-	For Submission of APR
1953C-2-001	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Sustainable Development Goal Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1953C-2-002	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Sustainable Development Goal Program	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1953C-3-001	Other MOOE - Pakyaw System under SDG	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	625,000.00	625,000.00	-	For Submission of APR
1953C-3-002	Other MOOE - Pakyaw System under SDG	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	625,000.00	625,000.00	-	For Submission of APR
1953C-3-003	Other MOOE - Pakyaw System under SDG	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	625,000.00	625,000.00	-	For Submission of APR
1953C-3-004	Other MOOE - Pakyaw System under SDG	City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	625,000.00	625,000.00	-	For Submission of APR

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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1953D-1-001	Other Supplies and Material Expenses - Procurement of Supplies/Materials for Productivity Center	City Social Welfare & Dev't. Office-Productivity Center	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1953D-1-002	Other Supplies and Material Expenses - Procurement of Supplies/Materials for Productivity Center	City Social Welfare & Dev't. Office-Productivity Center	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1953E-1-001	Training Expenses - Meals in the conduct of various training for Halfway House	City Social Welfare & Dev't. Office-Halfway House	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	300,000.00	300,000.00	-	For Submission of APR
1953E-2-001	Food and Supplies Expense for Halfway House	City Social Welfare & Dev't. Office-Halfway House	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953E-2-002	Food and Supplies Expense for Halfway House	City Social Welfare & Dev't. Office-Halfway House	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953E-3-001	Other Supplies and Material Expense for Halfway House	City Social Welfare & Dev't. Office-Halfway House	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953F-1-001	Food and Supplies Expense for Home for Girls	City Social Welfare & Dev't. Office-Home for Girls	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953F-1-002	Food and Supplies Expense for Home for Girls	City Social Welfare & Dev't. Office-Home for Girls	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953F-2-001	Other Supplies and Material Expense for Home for Girls	City Social Welfare & Dev't. Office-Home for Girls	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953G-1-001	Food and Supplies Expense for Home for Boys	City Social Welfare & Dev't. Office-Home for Boys	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR

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Approved by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1953G-1-002	Food and Supplies Expense for Home for Boys	City Social Welfare & Dev't. Office-Home for Boys	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953G-2-001	Other Supplies and Material Expense for Home for Boys	City Social Welfare & Dev't. Office-Home for Boys	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953H-1-001	Training Expenses - Meals in the conduct of various training for Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	115,000.00	115,000.00	-	For Submission of APR
1953H-1-002	Training Expenses - Meals in the conduct of various training for Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	167,000.00	167,000.00	-	For Submission of APR
1953H-1-003	Training Expenses - Meals in the conduct of various training for Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	283,000.00	283,000.00	-	For Submission of APR
1953H-1-004	Training Expenses - Meals in the conduct of various training for Child and Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	435,000.00	435,000.00	-	For Submission of APR
1953H-2-001	Other Supplies and Materials Expenses - Goods for Augmentation for various programs/activities under Child/Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,100,000.00	2,100,000.00	-	For Submission of APR
1953H-2-002	Other Supplies and Materials Expenses - Goods for Augmentation for various programs/activities under Child/Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,100,000.00	2,100,000.00	-	For Submission of APR
1953H-3-001	Other MOOE - Meals in the conduct of various programs and activities under Child/Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	963,580.00	963,580.00	-	For Submission of APR
1953H-3-002	Other MOOE - Meals in the conduct of various programs and activities under Child/Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	401,600.00	401,600.00	-	For Submission of APR

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1953H-3-003	Other MOOE - Meals in the conduct of various programs and activities under Child/Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	286,600.00	286,600.00	-	For Submission of APR
1953H-3-004	Other MOOE - Meals in the conduct of various programs and activities under Child/Youth Services	City Social Welfare & Dev't. Office-Child & Youth Services	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	348,220.00	348,220.00	-	For Submission of APR
1953 i-1-001	Food and Supplies Expense for Supervised Neighborhood Play (SNP)	City Social Welfare & Dev't. Office-Supervised Neighborhood Play Service	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953 i-1-002	Food and Supplies Expense for Supervised Neighborhood Play (SNP)	City Social Welfare & Dev't. Office-Supervised Neighborhood Play Service	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953 i-2-001	Other Supplies and Materials Expenses for Supervised Neighborhood Play	City Social Welfare & Dev't. Office-Supervised Neighborhood Play Service	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	3,000,000.00	-	For Submission of APR
1953J-1-001	Other Supplies and Materials Expenses - Meal ingredients for the Supplemental Feeding Program for identified undernourished pre-school children	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	3,000,000.00	-	For Submission of APR
1953J-1-002	Other Supplies and Materials Expenses - Meal ingredients for the Supplemental Feeding Program for identified undernourished pre-school children	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	3,000,000.00	-	For Submission of APR
1953J-2-001	Other MOOE - Pakyaw System under Nutrition Service	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1953J-2-002	Other MOOE - Pakyaw System under Nutrition Service	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR

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Head-BAC Secretariat

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1953J-2-003	Other MOOE - Pakyaw System under Nutrition Service	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1953J-2-004	Other MOOE - Pakyaw System under Nutrition Service	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1953K-1-001	Other Supplies and Materials Expenses for Day Care Services	City Social Welfare & Dev't. Office-Nutrition Services	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,140,000.00	2,140,000.00	-	For Submission of APR
1953K-1-002	Other Supplies and Materials Expenses for Day Care Services	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,860,000.00	2,860,000.00	-	For Submission of APR
1953K-1-003	Other Supplies and Materials Expenses for Day Care Services	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1953K-1-004	Other Supplies and Materials Expenses for Day Care Services	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1953K-2-001	Other MOOE - Pakyaw System under Day Care Services	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1953K-2-002	Other MOOE - Pakyaw System under Day Care Services	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1953K-2-003	Other MOOE - Pakyaw System under Day Care Services	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1953K-2-004	Other MOOE - Pakyaw System under Day Care Services	City Social Welfare & Dev't. Office-Day Care Service	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	1,250,000.00	-	For Submission of APR
1953L-1-001	Training Expenses - Meals in the conduct of various programs and activities under Senior Citizen/PWD	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1953L-1-002	Training Expenses - Meals in the conduct of various programs and activities under Senior Citizen/PWD	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	408,000.00	408,000.00	-	For Submission of APR
1953L-1-003	Training Expenses - Meals in the conduct of various programs and activities under Senior Citizen/PWD	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	245,000.00	245,000.00	-	For Submission of APR
1953L-1-004	Training Expenses - Meals in the conduct of various programs and activities under Senior Citizen/PWD	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	197,000.00	197,000.00	-	For Submission of APR
1953L-2-001	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Senior Citizen/PWD	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953L-2-002	Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Senior Citizen/PWD	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1953L-3-001	Other MOOE - Meals in the conduct of various programs and activities under Senior Citizen/PWD	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	405,100.00	405,100.00	-	For Submission of APR
1953L-3-002	Other MOOE - Meals in the conduct of various programs and activities under Senior Citizen/PWD	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	60,050.00	60,050.00	-	For Submission of APR
1953L-3-003	Other MOOE - Meals in the conduct of various programs and activities under Senior Citizen/PWD	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	334,350.00	334,350.00	-	For Submission of APR
1953L-3-004	Other MOOE - Meals in the conduct of various programs and activities under Senior Citizen/PWD	City Social Welfare & Dev't. Office-Senior Citizens & PWD Services	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,500.00	200,500.00	-	For Submission of APR
1954-1-001	Training Expenses	City Population Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	70,000.00	70,000.00	-	For Submission of APR
1954-2-001	Repairs and Maintenance of IT Equipment and Software	City Population Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	30,000.00	30,000.00	-	For Submission of APR
1954-3-001	Procurement of Meals for the conduct of FP Information Services; Responsible Parenting & Family Planning	City Population Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	380,000.00	380,000.00	-	For Submission of APR

Prepared by:

Recommended for Approval by:

Approved by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



As per BAC Resolution No. 42 dated November 19, 2018
Republic of the Philippines
Province of Cavite
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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN (APP) 2019

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1954-3-002	Procurement of Meals for the conduct of Teen Trails; Learning Package for Parent Education Program (LPPED); Mr. GAD Katropa	City Population Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	269,000.00	269,000.00	-	For Submission of APR
1954-3-003	Procurement of Meals for the conduct of Training/Seminar on AHYDP (OSY) & AHYDP (ISY)	City Population Office	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1954-3-004	Procurement of Meals for the conduct of Pre-Marriage Counseling and Family Planning Referral-Litigation/Implant	City Population Office	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	101,000.00	101,000.00	-	For Submission of APR
1954-4-001	Procurement of Projector and Photocopying Machine	City Population Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	-	50,000.00	For Submission of APR
1955-1-001	Training Expenses	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1955-2-001	Procurement of Plate Numbers, Stickers & Other Supplies for Banca Registration & Mussel Farm Product	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1955-3-001	Purchase of Bamboo Poles for Mangrove Perimeter Fence	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1955-3-002	Purchase of Different Fishing Supplies, Paraphernalia & Fingerlings	City Agriculture Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1955-3-003	Purchase of Assorted Vegetable Seeds	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1955-3-004	Purchase of Hybrid Seeds (Palay Seeds)	City Agriculture Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1955-3-005	Agricultural and Marine Supplies Expenses	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1955-4-001	Repairs and Maintenance of Motor Vehicle	City Agriculture Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR

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Approved by:

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Head-BAC Secretariat

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BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1955-5-001	Repairs and Maintenance of Patrol Boats & Trash Boat	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1955-6-001	OMOE - Assorted Supplies for Urban Agriculture	City Agriculture Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1955-6-002	Procurement of Field Uniform for Staff & Bantay Dagat	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1955-6-003	Other MOE - Procurement of Assorted Fertilizer	City Agriculture Office	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	250,000.00	250,000.00	-	For Submission of APR
1955-6-004	Other MOE - Different Fishery Product for Mussel Long Line Demo Farm	City Agriculture Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1956-1-001	Purchase of Meals for the conduct of Training on "Dog Catching Techniques"	City Veterinary Office	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	30,000.00	30,000.00	-	For Submission of APR
1956-1-002	Purchase of Kit for the Participants in the conduct of Training on "Dog Catching Techniques"	City Veterinary Office	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	30,000.00	30,000.00	-	For Submission of APR
1956-1-003	Training Expenses	City Veterinary Office	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	40,000.00	40,000.00	-	For Submission of APR
1956-2-001	Animal/Zoological Supplies - Purchase of Supplies for the conduct of Vaccination, Euthanasia & Treatment of Sick Animals	City Veterinary Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1956-2-002	Animal/Zoological Supplies - Purchase of Supplies for the conduct of Vaccination, Euthanasia & Treatment of Sick Animals	City Veterinary Office	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	150,000.00	150,000.00	-	For Submission of APR
1956-3-001	Purchase of Food for Dogs & Cats at the Animal Shelter	City Veterinary Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	75,000.00	75,000.00	-	For Submission of APR
1956-3-002	Purchase of Food for Dogs & Cats at the Animal Shelter	City Veterinary Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	75,000.00	75,000.00	-	For Submission of APR

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Head-BAC Secretariat

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Hon. LANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1956-3-003	Purchase of Food for Dogs & Cats at the Animal Shelter	City Veterinary Office	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	75,000.00	75,000.00	-	For Submission of APR
1956-3-004	Purchase of Food for Dogs & Cats at the Animal Shelter	City Veterinary Office	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	75,000.00	75,000.00	-	For Submission of APR
1956-4-001	Purchase of Rabies Vaccines & Other Drugs for Mass Vaccination, Spay/Castration, Euthanasia & Treatment of Sick Animals	City Veterinary Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1956-4-002	Purchase of Rabies Vaccines & Other Drugs for Mass Vaccination, Spay/Castration, Euthanasia & Treatment of Sick Animals	City Veterinary Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1956-4-003	Purchase of Rabies Vaccines & Other Drugs for Mass Vaccination, Spay/Castration, Euthanasia & Treatment of Sick Animals	City Veterinary Office	Small Value Proc. (Sec.53.9)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1956-4-004	Purchase of Rabies Vaccines & Other Drugs for Mass Vaccination, Spay/Castration, Euthanasia & Treatment of Sick Animals	City Veterinary Office	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1956-5-001	Materials/Supplies for the Repair of Cages at the Animal Shelter	City Veterinary Office	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR/APOW
1956-6-001	Other MOE - Purchase of Meals for Participants of "Rabies Awareness Month Celebration"	City Veterinary Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	75,000.00	75,000.00	-	For Submission of APR
1956-6-002	Other MOE - Purchase of Meals for Participants of "Bacoor Pet Medical Mission"	City Veterinary Office	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	75,000.00	75,000.00	-	For Submission of APR
1956-7-001	Procurement of Office Equipment	City Veterinary Office	Small Value Proc. (Sec.53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	60,000.00	-	60,000.00	For Submission of APR
1956-8-001	Procurement of Vehicle for Impounding Activities for Stray Animals	City Veterinary Office	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	-	1,500,000.00	For Submission of APR
1957-1-001	Training on Barangay Solid Waste Management Board Writeshop/Workshop	City Environment & Natural Resources	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1957-1-002	Capacity Enhancement and Team Building	City Environment & Natural Resources	Negotiated Proc.-Lease of Venue (Sec.53.10)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR

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Head-BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1957-1-003	Training Expenses	City Environment & Natural Resources	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000.00	200,000.00	-	For Submission of APR
1957-2-001	Printing & Publication of IEC Materials	City Environment & Natural Resources	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1957-3-001	Purchase of Uniforms	City Environment & Natural Resources	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1957-4-001	Other Supplies and Materials for Clean & Green Project	City Environment & Natural Resources	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,750,000.00	1,750,000.00	-	For Submission of APR
1957-4-002	Other Supplies and Materials for Clean & Green Project	City Environment & Natural Resources	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,750,000.00	1,750,000.00	-	For Submission of APR
1957-4-003	Other Supplies and Materials for Clean & Green Project	City Environment & Natural Resources	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,750,000.00	1,750,000.00	-	For Submission of APR
1957-4-004	Other Supplies and Materials for Clean & Green Project	City Environment & Natural Resources	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,750,000.00	1,750,000.00	-	For Submission of APR
1957-5-001	Environment/Sanitary Services (Contract for Hauling of Garbage)	City Environment & Natural Resources	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	200,000,000.00	200,000,000.00	-	For Submission of APR
1957-6-001	Environment/Sanitary Services (Contract for Hauling of Hazardous Waste)	City Environment & Natural Resources	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	400,000.00	400,000.00	-	For Submission of APR
1957-7-001	Other MOE - Lab Analysis	City Environment & Natural Resources	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1957-8-001	Procurement of Watercrafts (Porta-Bote Foldable Boat)	City Environment & Natural Resources	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	-	1,000,000.00	For Submission of APR
1958-1-001	Capacity Building & Technical Training	City Engineering Office	Negotiated Proc.-Lease of Venue (Sec.53.10)	February-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1958-2-001	Purchase of Tools & Other Supplies	City Engineering Office	Small Value Proc. (Sec.53.9)	January-February 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1958-3-001	Supply and Delivery of Office Equipment	City Engineering Office	Public Bidding	February-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,910,000.00	-	1,910,000.00	For Approval of PR

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1958A-1-001	Purchase of Construction Materials for Maintenance and Improvement for 1st Semester	City Engineering Office-Maintenance & Improvement Section	Public Bidding	January-February 2019				Appropriation Ordinance No. CO 43-2018 S.2018	10,000,000.00	10,000,000.00	-	For Submission of APR
1958A-1-002	Provision for Repeat Order of Construction Materials for 1st Semester	City Engineering Office-Maintenance & Improvement Section	Repeat Order (Sec. 51)	April-May 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	2,500,000.00	-	For Submission of APR
1958A-1-003	Purchase of Construction Materials for Maintenance and Improvement for 2nd Semester	City Engineering Office-Maintenance & Improvement Section	Public Bidding	May-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	10,000,000.00	10,000,000.00	-	For Approval of PR
1958A-1-004	Provision for Repeat Order of Construction Materials for 2nd Semester	City Engineering Office-Maintenance & Improvement Section	Repeat Order (Sec. 51)	October-November 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	2,500,000.00	-	For Submission of APR
1958A-2-001	Repairs and Maintenance of Elevator	City Engineering Office-Maintenance & Improvement Section	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	400,000.00	400,000.00	-	For Submission of APR
1958A-2-002	Repairs and Maintenance of Airconditioning Units	City Engineering Office-Maintenance & Improvement Section	Small Value Proc. (Sec.53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1958A-3-001	Procurement of Three (3) Service Vehicles	City Engineering Office-Maintenance & Improvement Section	Public Bidding	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	-	3,000,000.00	For Approval of PR
1958A-4-001	Procurement of Vehicle for Maintenance & Delivery	City Engineering Office-Maintenance & Improvement Section	Public Bidding	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	4,852,000.00	-	4,852,000.00	For Approval of PR
1958A-5-001	Procurement of Other Machineries and Equipment	City Engineering Office-Maintenance & Improvement Section	Public Bidding	January-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	531,000.00	-	531,000.00	For Approval of PR
1959-1-001	Training Expenses	Office of the Building Official	Small Value Proc. (Sec.53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1959-1-002	Training Expenses	Office of the Building Official	Small Value Proc. (Sec.53.9)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1959-2-001	Repairs and Maintenance - Machinery and Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	April-May 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1959-2-002	Repairs and Maintenance - Machinery and Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	June-July 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1959-2-003	Repairs and Maintenance - Machinery and Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	August-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1959-2-004	Repairs and Maintenance - Machinery and Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	October-November 2019				Appropriation Ordinance No. CO 43-2018 S.2018	25,000.00	25,000.00	-	For Submission of APR
1959-3-001	Repairs and maintenance - Transportation Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	April-May 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1959-3-002	Repairs and maintenance - Transportation Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	June-July 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1959-3-003	Repairs and maintenance - Transportation Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	August-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1959-3-004	Repairs and maintenance - Transportation Equipment	Office of the Building Official	Small Value Proc. (Sec.53.9)	October-November 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1959-4-001	Other Maintenance and Operating Expenses	Office of the Building Official	Small Value Proc. (Sec.53.9)	April-May 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1959-4-002	Other Maintenance and Operating Expenses	Office of the Building Official	Small Value Proc. (Sec.53.9)	June-July 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1959-4-003	Other Maintenance and Operating Expenses	Office of the Building Official	Small Value Proc. (Sec.53.9)	August-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1959-4-004	Other Maintenance and Operating Expenses	Office of the Building Official	Small Value Proc. (Sec.53.9)	October-November 2019				Appropriation Ordinance No. CO 43-2018 S.2018	50,000.00	50,000.00	-	For Submission of APR
1960	Special Educational Fund	Local School Board	Refer to ANNEX "C"	January-December 2019				LSB Resolution No. 02 s-2018	119,400,000.00	52,900,000.00	66,500,000.00	For Submission of APR/APOW

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "A" (DRRM FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1922-1-001	Drills, Seminars and Training on Disaster Preparedness and Disaster Risk Reduction and Management for Communities;	DRRM	Negotiated Proc.- Lease of Venue (Sec.53.10)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1922-1-002	Procurement of Services of Event Organizing and Management for the Conduct of Disaster Risk Reduction and Management / Climate Change Adaptation (DRRM/CCA) Summit for all	DRRM	Small Value Proc. (Sec. 53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1922-1-002A	Procurement of Meals & Snacks for the Conduct of Disaster Risk Reduction and Management / Climate Change Adaptation (DRRM/CCA) Summit for all stakeholders.	DRRM	Small Value Proc. (Sec. 53.9)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1922-1-003	Training Courses/Seminars for the City of Bacoor Disaster Risk Reduction and Management Office (CBDRRMO) rescue personnel	DRRM	Negotiated Proc.- Lease of Venue (Sec.53.10)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1922-1-004	Training Courses/Seminars for the City of Bacoor Disaster Risk Reduction and Management Council (CBDRRMC) members and personnel	DRRM	Negotiated Proc.- Lease of Venue (Sec.53.10)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1922-1-005	Organization and Training of Ate Lani Emergency Response Teams (ALERT)	DRRM	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	5,000,000.00	-	For Submission of APR
1922-1-006	Organization and Training of Junior Emergency Responders;	DRRM	Negotiated Proc.- Lease of Venue (Sec.53.10)	April-May 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1922-1-007	Conduct of 3-day Gender & Development Awareness Training for the City of Bacoor Disaster Risk Reduction and Management Council (CBDRRMC) members;	DRRM	Negotiated Proc.- Lease of Venue (Sec.53.10)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1922-2-001	Putting up of warning and directional signages in danger zones.	DRRM	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	5,000,000.00	-	For Submission of APR

Prepared by:

Recommended for Approval by:

Approved by:

ATTY.JESSIE A.SALVADOR
Head-BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

Hon. LANI MERCADO-REVILLA
City Mayor



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ANNUAL PROCUREMENT PLAN 2019 - ANNEX "A" (DRRM FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1922-2-002	Procurement of supplies, medicines and other materials for stock pile.	DRRM	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	5,000,000.00	-	For Submission of APR
1922-2-003	Procurement of Personnel Uniforms and Personal Protective Equipments	DRRM	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1922-3-001	Regular Convening of the Bacoor Disaster Risk Reduction & Management Council.;	DRRM	Negotiated Proc.- Lease of Venue (Sec.53.10)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	125,000.00	125,000.00	-	For Submission of APR
1922-3-002	Regular Convening of the Bacoor Disaster Risk Reduction & Management Council.;	DRRM	Negotiated Proc.- Lease of Venue (Sec.53.10)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	125,000.00	125,000.00	-	For Submission of APR
1922-3-003	Regular Convening of the Bacoor Disaster Risk Reduction & Management Council.;	DRRM	Negotiated Proc.- Lease of Venue (Sec.53.10)	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	125,000.00	125,000.00	-	For Submission of APR
1922-3-004	Regular Convening of the Bacoor Disaster Risk Reduction & Management Council.;	DRRM	Negotiated Proc.- Lease of Venue (Sec.53.10)	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	125,000.00	125,000.00	-	For Submission of APR
1922-3-005	OMOE - Procurement of Supplies and Materials for the Observance of Fire Prevention Month;	DRRM	Small Value Proc. (Sec. 53.9)	February-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1922-3-006	OMOE - Procurement of Meals and Snacks for the Implementation of OPLAN: Lakbay Alalay;	DRRM	Public Bidding	March-April 2019				Appropriation Ordinance No. CO 43-2018 S.2018	850,000.00	850,000.00	-	For Submission of APR

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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ANNUAL PROCUREMENT PLAN 2019 - ANNEX "A" (DRRM FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1922-3-007	OMOE - Procurement of Supplies and Materials for the Implementation of OPLAN: Balik Eskwela;	DRRM	Small Value Proc. (Sec. 53.9)	May-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1922-3-008	OMOE - Procurement of Supplies and Materials for the Observance of National Disaster Resilience Month (NDRM);	DRRM	Small Value Proc. (Sec. 53.9)	July-August 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1922-3-009	OMOE - Procurement of Services of Events Organizing and Management for the Conduct of Barangay Rescue Olympics;	DRRM	Small Value Proc. (Sec. 53.9)	July-August 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1922-3-009A	OMOE - Procurement of Supplies and Materials for the Conduct of Barangay Rescue Olympics;	DRRM	Small Value Proc. (Sec. 53.9)	July-August 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1922-3-009B	OMOE - Procurement of Meals & Snacks for the Conduct of Barangay Rescue Olympics;	DRRM	Small Value Proc. (Sec. 53.9)	July-August 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	500,000.00	-	For Submission of APR
1922-3-010	OMOE - Procurement of Meals & Snacks for the Implementation of OPLAN: Kaluluwa/Undas;	DRRM	Public Bidding	October-November 2019				Appropriation Ordinance No. CO 43-2018 S.2018	834,392.00	834,392.00	-	For Submission of APR
1922-3-011	OMOE - Procurement of Supplies and Materials for the Implementation of OPLAN: Yuletide Season;	DRRM	Small Value Proc. (Sec. 53.9)	November-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR
1922-3-012	OMOE - Procurement of Supplies and Materials for the Implementation of OPLAN: Iwas Papatok;	DRRM	Small Value Proc. (Sec. 53.9)	November-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	100,000.00	100,000.00	-	For Submission of APR

Prepared by:

ATTY.JESSIE A.SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "A" (DRRM FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1922-4-001	Procurement of Quick Response Supplies, Medicines, and other Materials and Provision of Emergency Financial Assistance and Other Aids for Disaster Victims.	DRRM	Emergency Cases (Sec. 53.2)	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	33,250,454.00	33,250,454.00	-	For Submission of APR
1922-5-001	Construction of Bacoor Trasonal Shelter Housing (Ciudad Malasakit) Phase 3	DRRM	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	40,000,000.00	-	-	Construction, improvement and rehabilitation of operations centers and evacuation centers and other DRRM facilities; improvement and rehabilitation of roads and bridges; For Submission of APR/APOW
1922-6-001	Procurement of Equipment and Vehicles to be used for mitigation, preparedness, rescue and emergency response operations.	DRRM	Public Bidding	January-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	9,000,000.00	-	9,000,000.00	For Submission of APR
NOTHING FOLLOWS												

Prepared by:

ATTY.JESSIE A.SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
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ANNUAL PROCUREMENT PLAN 2019 - ANNEX "B" (20% DEVELOPMENT FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1923-1-001	Rehabilitation/Upgrading of Road with Drainage at NIA Road - Bayanan	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	14,000,000.00	-	14,000,000.00	For Approval of POW
1923-1-002	Construction of Easement Access Road from Tirona Highway to Transition Housing - Dulong Bayan	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	6,346,627.00	-	6,346,627.00	For Approval of POW
1923-1-003	Upgrading of Road and Drainage Canal at Habay II	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,282,000.00	-	1,282,000.00	For Approval of POW
1923-1-004	Rehabilitation of Roads (Magdiwang) - Molino III	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	12,550,000.00	-	12,550,000.00	For Approval of POW
1923-1-005	Upgrading of Pathway and Drainage Canal - PF Espiritu II	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	925,000.00	-	925,000.00	For Approval of POW
1923-1-006	Construction of Road and Alley with Drainage Canal (Aurora Homes) - Salinas I	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,500,000.00	-	5,500,000.00	For Approval of POW
1923-1-007	Upgrading of Roads with Drainage Canal - Tabing Dagat	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,860,000.00	-	2,860,000.00	For Approval of POW
1923-1-008	Construction of Drainage (Aguinaldo St.) - Aniban I	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,029,000.00	-	1,029,000.00	For Approval of POW
1923-1-009	Repair and Improvement of Drainage Canal (Progressive 3) - Bayanan	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,450,000.00	-	3,450,000.00	For Approval of POW

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "B" (20% DEVELOPMENT FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1923-1-010	Construction of Drainage (Green Breeze Village) - Bayanan	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,500,000.00	-	3,500,000.00	For Approval of POW
1923-1-011	Construction/Upgrading of Drainage (Shapel Homes) - Habay I	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	-	3,000,000.00	For Approval of POW
1923-1-012	Rehabilitation of Drainage (Manggahan) - Habay II	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,094,000.00	-	1,094,000.00	For Approval of POW
1923-1-013	Upgrading of Drainage Canal (Doña Alicia Ext.) - Ligas I	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,000,000.00	-	1,000,000.00	For Approval of POW
1923-1-014	Construction/Rehabilitation of Drainage - Mabolo III	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,250,000.00	-	1,250,000.00	For Approval of POW
1923-1-015	Rehabilitation of Drainage - Mambog II to IV	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	10,764,000.00	-	10,764,000.00	For Approval of POW
1923-1-016	Construction of Drainage Canal (Greenvally) - Molino II	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	4,555,000.00	-	4,555,000.00	For Approval of POW
1923-1-017	Rehabilitation of Drainage (Magdiwang Road) - Molino II	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	4,197,000.00	-	4,197,000.00	For Approval of POW
1923-1-018	Construction of Drainage Canal (Magdiwang) - Molino III	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,689,000.00	-	5,689,000.00	For Approval of POW

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

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ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "B" (20% DEVELOPMENT FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1923-1-019	Construction of Drainage (Soldier's Hills 4) - Molino VI	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	6,500,000.00	-	6,500,000.00	For Approval of POW
1923-1-020	Construction and Rehabilitation of Drainage (2nd Street Phase I) - Salinas I	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,500,000.00	-	2,500,000.00	For Approval of POW
1923-1-021	Construction of Rip-Rap (Cherry Homes Subd.) - Mambog I	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,239,000.00	-	1,239,000.00	For Approval of POW
1923-1-022	Construction of Slope Protection (Stone Masonry) - Molino III	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	-	3,000,000.00	For Approval of POW
1923-1-023	Construction of Multi-Purpose Hall - Molino V	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	-	3,000,000.00	For Approval of POW
1923-1-024	Installation of Lighted Signages (Health Centers)	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	750,000.00	-	750,000.00	For Approval of POW
1923-1-025	Installation of Streetlights at Summer Hills Subd. to Elisa Homes - Molino IV	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,440,000.00	-	2,440,000.00	For Approval of POW
1923-1-026	Installation of Streetlights at Solidarity Route -Molino IV	City Engineering Office	Public Bidding	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	4,100,000.00	-	4,100,000.00	For Approval of POW
1923-1-027	Installation of Streetlights - Talaba III	City Engineering Office	Small Value Procurement (Sec. 53.9)	January-March 2019				Appropriation Ordinance No. CO 43-2018 S.2018	190,000.00	-	190,000.00	For Approval of POW

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

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ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "B" (20% DEVELOPMENT FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1923-2-001	Construction of Multi-Purpose Hall (Camella Springville West 1) - Molino III	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,230,000.00	-	5,230,000.00	For Approval of POW
1923-2-002	Construction of Multi-Purpose Hall (Progressive 14 & 16) - Molino III	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,530,000.00	-	2,530,000.00	For Approval of POW
1923-2-003	Construction of Multi-Purpose Hall (Lynville) - Molino III	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,475,000.00	-	1,475,000.00	For Approval of POW
1923-2-004	Improvement of Multi-Purpose Hall (Citihomes) - Molino IV	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,300,000.00	-	3,300,000.00	For Approval of POW
1923-2-005	Construction of Multi-Purpose Hall (Georgetown Heights Ph. 1) - Molino IV	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	-	5,000,000.00	For Approval of POW
1923-2-006	Rehabilitation of Multi-Purpose Hall (Sorrento 1) - PF Espiritu IV	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	-	3,000,000.00	For Approval of POW
1923-2-007	Upgrading of Multi-Purpose Hall - QR Central	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	-	3,000,000.00	For Approval of POW
1923-2-008	Continuation of Construction of Multi-Purpose Hall (Camella Homes 2F) - Real I	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,400,000.00	-	3,400,000.00	For Approval of POW
1923-2-009	Construction of Multi-Purpose Hall (Villa Antonina) - San Nicolas II	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	-	5,000,000.00	For Approval of POW

Prepared by:

ATTY. JESSIE A. SALVADOR
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ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

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City Mayor



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ANNUAL PROCUREMENT PLAN 2019 - ANNEX "B" (20% DEVELOPMENT FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1923-2-010	Construction of Multi-Purpose Hall (Livelihood) - Alima	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	9,300,000.00	-	9,300,000.00	For Approval of POW
1923-2-011	Rehabilitation of Multi-Purpose Hall & Health Center) - Niog II	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	865,000.00	-	865,000.00	For Approval of POW
1923-2-012	Completion of Multi-Purpose Hall - QR Central	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,500,000.00	-	1,500,000.00	For Approval of POW
1923-2-013	Construction of Multi-Purpose Hall (Villa Antonina) - San Nicolas II	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	-	5,000,000.00	For Approval of POW
1923-2-014	Construction of Day Care Center (Wood Estate Village) - Molino III	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,850,000.00	-	1,850,000.00	For Approval of POW
1923-2-015	Construction of Second Floor Building for Daycare Center - PF Espiritu VIII	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	-	3,000,000.00	For Approval of POW
1923-2-016	Construction of Barangay Day Care Center - QR East	City Engineering Office	Public Bidding	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,500,000.00	-	3,500,000.00	For Approval of POW
1923-2-017	Rehabilitation and Improvement of Day Care Center - Real II	City Engineering Office	Small Value Procurement (Sec. 53.9)	April-June 2019				Appropriation Ordinance No. CO 43-2018 S.2018	500,000.00	-	500,000.00	For Approval of POW
1923-3-001	Upgrading/Rehabilitation of Road - Mambog V	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,200,000.00	-	1,200,000.00	For Approval of POW

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "B" (20% DEVELOPMENT FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1923-3-002	Concreting of Roads (Greenvalley) - Molino II	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,800,000.00	-	5,800,000.00	For Approval of POW
1923-3-003	Concreting of Roads (Kalayaan Village) - Molino II	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,815,000.00	-	2,815,000.00	For Approval of POW
1923-3-004	Upgrading of Road (Floraville) - PF Espiritu I	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,750,000.00	-	2,750,000.00	For Approval of POW
1923-3-005	Improvement of Multi-Purpose Hall (Progressive 3) - Bayanan	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,770,000.00	-	2,770,000.00	For Approval of POW
1923-3-006	Rehabilitation of Multi-Purpose Hall - Maliksi II	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,700,000.00	-	1,700,000.00	For Approval of POW
1923-3-007	Construction of Multi-Purpose Hall (Orient Ville) - Molino I	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	-	5,000,000.00	For Approval of POW
1923-3-008	Construction of Multi-Purpose Hall (Springville City Phase 1, Central) - Molino III	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	4,870,000.00	-	4,870,000.00	For Approval of POW
1923-3-009	Improvement of Multi-Purpose Hall - Sinaguelasan	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	-	2,000,000.00	For Approval of POW
1923-3-010	Rehabilitation of Multi-Purpose Hall - Mabolo III	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,400,000.00	-	1,400,000.00	For Approval of POW

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "B" (20% DEVELOPMENT FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1923-3-011	Construction of Multi-Purpose Hall (Madelaine's Place) - Molino III	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,300,000.00	-	2,300,000.00	For Approval of POW
1923-3-012	Construction of Multi-Purpose Hall (OSCA/Livelihood/MRF) - PF Espiritu V	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,300,000.00	-	5,300,000.00	For Approval of POW
1923-3-013	Renovation of Multi-Purpose Hall - Real II	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,400,000.00	-	2,400,000.00	For Approval of POW
1923-3-014	Repair/Improvement of Multi-Purpose Hall (Camella) - San Nicolas II	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,042,000.00	-	1,042,000.00	For Approval of POW
1923-3-015	Installation of Streetlights (Addas I) - San Nicolas II	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,000,000.00	-	2,000,000.00	For Approval of POW
1923-3-016	Installation of 66.4 kW Solar Power at City Hall Building - Bayanan	City Engineering Office	Public Bidding	July-September 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,500,000.00	-	5,500,000.00	For Approval of POW
1923-4-001	Repair and Improvement of Multi-Purpose Hall (Console Village IX) - Bayanan	City Engineering Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	2,420,000.00	-	2,420,000.00	For Approval of POW
1923-4-002	Rehabilitation of Multi-Purpose Hall (Progressive 18) - Molino I	City Engineering Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,300,000.00	-	3,300,000.00	For Approval of POW
1923-4-003	Construction of Multi-Purpose Hall (Camella Springville West Phase 3) - Molino III	City Engineering Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	5,000,000.00	-	5,000,000.00	For Approval of POW

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "B" (20% DEVELOPMENT FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1923-4-004	Construction of Two Storey Multi-Purpose Hall - Mambog V	City Engineering Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	4,500,000.00	-	4,500,000.00	For Approval of POW
1923-4-005	Construction of Multi-Purpose Hall (Lucky Ville) - Molino I	City Engineering Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,560,000.00	-	1,560,000.00	For Approval of POW
1923-4-006	Construction of Multi-Purpose Hall (Citihomes) - Molino IV	City Engineering Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	1,900,000.00	-	1,900,000.00	For Approval of POW
1923-4-007	Construction of Multi-Purpose Hall at Summer Hills Ph. 2 - Molino IV	City Engineering Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	-	3,000,000.00	For Approval of POW
1923-4-008	Construction of Multi-Purpose Hall - PF Espiritu VIII	City Engineering Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	3,000,000.00	-	3,000,000.00	For Approval of POW
1923-4-009	Construction of Multi-Purpose Hall - Salinas I	City Engineering Office	Public Bidding	October-December 2019				Appropriation Ordinance No. CO 43-2018 S.2018	4,000,000.00	-	4,000,000.00	For Approval of POW
NOTHING FOLLOWS												

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "C" (SPECIAL EDUCATION FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1960-1-001	Office Supplies	Local School Board	Small Value Proc. (Sec. 53.9)	January-June 2019				LSB Resolution No. 02-s-2018	500,000.00	500,000.00	-	For Submission of APR
1960-1-002	Office Supplies	Local School Board	Small Value Proc. (Sec. 53.9)	July-December 2019				LSB Resolution No. 02-s-2018	500,000.00	500,000.00	-	For Submission of APR
1960-2-001	Books, Guides & Instructional Materials	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	5,000,000.00	5,000,000.00	-	For Submission of APR
1960-3-001	Other Supplies (Athletic Supplies)	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2019				LSB Resolution No. 02-s-2018	500,000.00	500,000.00	-	For Submission of APR
1960-4-001	Other Supplies (Medals & Trophies)	Local School Board	Public Bidding	January-June 2019				LSB Resolution No. 02-s-2018	600,000.00	600,000.00	-	For Submission of APR
1960-4-002	Other Supplies (Medals & Trophies)	Local School Board	Public Bidding	July-December 2019				LSB Resolution No. 02-s-2018	900,000.00	900,000.00	-	For Submission of APR
1960-5-001	Other Supplies (School Supplies & Bags for Kindergarten & Grade I)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	7,000,000.00	7,000,000.00	-	For Submission of APR
1960-6-001	Other Supplies (Athletic Uniform for City Meet)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1960-7-001	Other Supplies (Pupils/Students Drum & Lyre Uniform)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	6,500,000.00	6,500,000.00	-	For Submission of APR
1960-8-001	Other Supplies (Books for DRRM)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1960-9-001	Other Supplies (Medical Kit - Medium Size)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	600,000.00	600,000.00	-	For Submission of APR

Prepared by:

ATTY.JESSIE A.SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approval by:

Hon.LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "C" (SPECIAL EDUCATION FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1960-10-001	Utility Expenses - Water	Local School Board	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				LSB Resolution No. 02-s-2018	5,000,000.00	5,000,000.00	-	For Submission of APR
1960-11-001	Utility Expenses - Electricity	Local School Board	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				LSB Resolution No. 02-s-2018	8,000,000.00	8,000,000.00	-	For Submission of APR
1960-12-001	Utility Expenses - Telephone	Local School Board	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				LSB Resolution No. 02-s-2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1960-13-001	Utility Expenses - Internet Subscription	Local School Board	Appendix 21, 2016; Revised IRR of RA 9184	January-December 2019				LSB Resolution No. 02-s-2018	1,000,000.00	1,000,000.00	-	For Submission of APR
1960-14-001	Professional Services (Drum & Lyre Trainers)	Local School Board	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media) Sec. 53.6	January-December 2019				LSB Resolution No. 02-s-2018	1,500,000.00	1,500,000.00	-	For Submission of APR
1960-15-001	Other Maintenance & Operating Expenses	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	3,000,000.00	3,000,000.00	-	For Submission of APR
1960-16-001	Other Maintenance & Operating Expenses (Press Conference)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1960-17-001	Other Maintenance & Operating Expenses (Regional Festival of Talents)	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2019				LSB Resolution No. 02-s-2018	300,000.00	300,000.00	-	For Submission of APR
1960-18-001	Other MOE - Procurement of Food for Provincial Meet	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	700,000.00	700,000.00	-	For Submission of APR
1960-19-001	Other MOE - Procurement of Uniform for Provincial Meet	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	2,000,000.00	2,000,000.00	-	For Submission of APR
1960-20-001	Other MOE - Procurement of Sports Supplies for Athletic Meet (Provincial Meet)	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2019				LSB Resolution No. 02-s-2018	300,000.00	300,000.00	-	For Submission of APR

Prepared by:

ATTY.JESSIE A.SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approval by:

Hon.LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "C" (SPECIAL EDUCATION FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1960-21-001	Other MOE - Procurement of Other Supplies for Athletic Meet (Provincial Meet)	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2019				LSB Resolution No. 02-s-2018	220,000.00	220,000.00	-	For Submission of APR
1960-22-001	Other MOE - Procurement for Transportation Services for Provincial Meet	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2019				LSB Resolution No. 02-s-2018	200,000.00	200,000.00	-	For Submission of APR
1960-23-001	Other MOE - Procurement of Food for Sports Training	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	990,000.00	990,000.00	-	For Submission of APR
1960-24-001	Other MOE - Procurement for Transportation Services for Sports Training	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2019				LSB Resolution No. 02-s-2018	90,000.00	90,000.00	-	For Submission of APR
1960-25-001	Other MOE - Procurement of Other Supplies for Athletic / Sports Training	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2019				LSB Resolution No. 02-s-2018	100,000.00	100,000.00	-	For Submission of APR
1960-26-001	Other MOE - STCAA	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2019				LSB Resolution No. 02-s-2018	400,000.00	400,000.00	-	For Submission of APR
1960-27-001	Procurement of Armchairs	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	4,000,000.00	-	4,000,000.00	For Submission of APR
1960-28-001	Purchase of Airconditioner (Inverter Split Type)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1960-29-001	Purchase of IT Equipment (Computer/Printer)	Local School Board	Small Value Proc. (Sec. 53.9)	January-December 2019				LSB Resolution No. 02-s-2018	500,000.00	-	500,000.00	For Submission of APR
1960-30-001	Procurement of Megaphone for DRRM	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	600,000.00	-	600,000.00	For Submission of APR
1960-31-001	Procurement of Laboratory & Science Equipment	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	1,000,000.00	-	1,000,000.00	For Submission of APR

Prepared by:

ATTY.JESSIE A.SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approval by:

Hon.LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
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BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN 2019 - ANNEX "C" (SPECIAL EDUCATION FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1960-32-001	Procurement of Science Equipment (Robotics)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1960-33-001	Procurement of Drum & Lyre Instruments	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	2,000,000.00	-	2,000,000.00	For Submission of APR
1960-34-001	Procurement of Smart Television	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	2,100,000.00	-	2,100,000.00	For Submission of APR
1960-35-001	Procurement of Tent	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	600,000.00	-	600,000.00	For Submission of APR
1960-36-001	Construction of School Building - Digman Elem. School (2-Storey, 4-Classrooms)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	6,800,000.00	-	6,800,000.00	For Submission of APOW
1960-37-001	Construction of School Building - Poblacion Elem. School (4-Storey, 4-Classrooms)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	8,200,000.00	-	8,200,000.00	For Submission of APOW
1960-38-001	Construction of School Building - BNHS-Maliksi Annex (3-Storey, 9-Classrooms)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	21,000,000.00	-	21,000,000.00	For Submission of APOW
1960-39-001	Upgrading of Electrical Supply - Maliksi Elem. School	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	700,000.00	-	700,000.00	For Submission of APOW

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ATTY.JESSIE A.SALVADOR
Head-BAC Secretariat

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BAC Chairperson

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Hon.LANI MERCADO-REVILLA
City Mayor



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ANNUAL PROCUREMENT PLAN 2019 - ANNEX "C" (SPECIAL EDUCATION FUND)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1960-40-001	Upgrading of Electrical Supply - Salinas Elem. School	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	600,000.00	-	600,000.00	For Submission of APOW
1960-41-001	Upgrading of Electrical Supply - Real Elem. School	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	600,000.00	-	600,000.00	For Submission of APOW
1960-42-001	Upgrading of Electrical Supply - Mabolo Elem. School	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	600,000.00	-	600,000.00	For Submission of APOW
1960-43-001	Completion of School Building - Likha Annex Camella (4-Storey, 8-Classrooms)	Local School Board	Public Bidding	January-December 2019				LSB Resolution No. 02-s-2018	13,200,000.00	-	13,200,000.00	For Submission of APOW

NOTHING FOLLOWS

Prepared by:

ATTY.JESSIE A.SALVADOR
Head-BAC Secretariat

Recommended for Approval by:

ELVINIA S. GUERRERO
BAC Chairperson

Approval by:

Hon.LANI MERCADO-REVILLA
City Mayor