Province, City	or Municipality : CITY OF BACOOR, CAVITE												
Plan Control N	NO. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01				Planned Amount		1,334,500.00			Page 1 o	f 1 page		
Department/ C	Office: City Mayor's Office				Regular	Continge	ency	Total		Date Sub	mitted:		
									DISTRI	BUTION	l		
Item No.	Description	Unit Cost	Quan	tity	Total Cost	15	st Quarter	2nc	d Quarter	3rd	Quarter	4th	Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1901-S1-01	Orientation on Crime Prevention for Barangay Tanods	for submissi	on of Appro	ved PR	1,334,500.00		1,334,500.00						
TOTAL					1,334,500.00		1,334,500.00		-		-		
	This is to certify that the above procurement plan is in acco	rdance with the	e objective c	of this Of	fice								
-1/	ATTY. JESSIE A. SALVADOR BAC Secretariat	Recommended		IA S. GU Chairpe			Approved by:	LANI ME City May	RCADO REVIL or	LA			

Browings City													
	or Municipality : CITY OF BACOOR, CAVITE No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01				Planned Amount		1,000,000.00			Page 1 o	f 1 page		
	Office: City Mayor's Office-Livelihood Operations				Regular	Continge	, ,	Total		Date Sub			
						Ű			DISTRI	BUTION	l		
Item No.	Description	Unit Cost	Quar	ntity	Total Cost	1s	t Quarter	2nc	d Quarter	3rd	Quarter	4th	Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1917-S1-01	Procurement of Various Training Equipment	for submissi	on of Appro	oved PR	1,000,000.00		1,000,000.00						
7074					4 000 000 00		4 000 000 00						
TOTAL					1,000,000.00		1,000,000.00		-		-		
	This is to certify that the above procurement plan is in acco	rdance with the	e objective o	of this Of	fice								
Prepared by:	ATTY. JESSIE A. SALVADOR BAC Secretariat	Recommended		IIA S. GU Chairpe			Approved by:	LANI ME City May	RCADO REVIL or	LA			

Plan Control	No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-0	1		Planned Amount		484,797.00			Page 1 o	f 1 page		
Department/ 0	Office: City Mayor's Office-Special Purpose Lump Sum	Appropriations (SPA-5% DRRM Fund	I) Regular	Continge	ncy	Total		Date Sub	mitted:		
								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1922-S1-01	Other Maintenance & Operating Expenses	for submissio	on of Approved PR	484,797.00		484,797.00						
TOTAL				484,797.00		484,797.00		-		-		
	This is to certify that the above procurement plan is in ac	cordance with the	objective of this O	fice								
Prepared by:	ATTY. JESSIE A. SALVADOR BAC Secretariat	Recommended	by: ELVINIA S. G BAC Chairpe			Approved by:	LANI MEI City Mayo	RCADO REVIL or	LA			

Province, City	<pre>or Municipality : CITY OF BACOOR, CAVITE</pre>												
Plan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01				Planned Amount		1,939,187.00			Page 1 of	f 1 page		
Department/ C	Office: City Mayor's Office-Special Purpose Lump Sum Approp	oriations (SPA-20	% Dev't. Fui	nd)	Regular	Continge	ncy	Total		Date Sub	nitted:		
									DISTRI	BUTION			
Item No.	Description	Unit Cost	Quar	ntity	Total Cost	1s	t Quarter	2nc	d Quarter	3rd	Quarter	4th	Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1923-S1-01	Repair & Improvement of Multi-Purpose Hall at Mambog II	for submission	n of Approv	ed POW	1,939,187.00		1,939,187.00						
TOTAL					1,939,187.00		1,939,187.00		-		-		
	This is to certify that the above procurement plan is in acco	ordance with the	objective o	of this Off	ice								
Prepared by:	ATTY. JESSIE A. SALVADOR BAC Secretariat	Recommended		IA S. GU Chairpei			Approved by:	LANI ME City May	RCADO REVIL or	LA			

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1ST Quarter, CY 2019

an Control N	Io. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-0	1		Planned Amount		32,750,000.00			Page 1 o	f 1 page		
epartment/ O	Office: City Mayor's Office-Special Purpose Lump Sum Appro	priations (SPA-Loc	ally Funded Projects)	Regular	Continge	ency	Total		Date Sub	mitted:		
								DISTRI	BUTION	1		
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2no	d Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1923A-S1-01	Demolition Cost for Old RTC, ABC Hall & VRM Building		sion of Approved R/POW	5,000,000.00		5,000,000.00						
1923A-S1-02	Infrastructure & Computer Network Cabling for the Hall of Justice	for submission	n of Approved POW	3,500,000.00		3,500,000.00						
1923A-S1-03	Improvement of Multi-Purpose Hall at Alima	for submission	n of Approved POW	3,250,000.00		3,250,000.00						
1923A-S1-04	Improvement of Multi-Purpose Hall at PF Espiritu V	for submission	n of Approved POW	1,000,000.00		1,000,000.00						
1923A-S1-05	Extension of Day Care Center at Molino V	for submission	n of Approved POW	500,000.00		500,000.00						
1923A-S1-06	Construction of Flood Control at Camella Springville, Molino III	for submission	n of Approved POW	5,000,000.00		5,000,000.00						
1923A-S1-07	Upgrading of Bridge at Soldier's Hills, Molino VI	for submission	n of Approved POW	9,500,000.00		9,500,000.00						
1923A-S1-08	Completion of PNP Sub-Station at Talaba IV	for submission	n of Approved POW	5,000,000.00		5,000,000.00						
TOTAL				32.750.000.00		32,750,000.00		_				

Prepared by: ATTY. JESSIE A. SALVADOR BAC Secretariat Recommended by: ELVINIA S. GUERRERO BAC Chairperson Approved by: LANI MERCADO REVILLA City Mayor

FDP Form 14a - Supplemental Procurement Plan

artment/ O	No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF	-01		Planned Amount		23,055,000.00			Page 1 o	f 1 page		
	Office: General Services Office			Regular	Continge	ency	Total		Date Sub	mitted:		
								DISTRI	BUTION			
em No.	Description	Unit Cost	Quantity	Total Cost	1s	st Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
44-S1-01	Security Services (Security Guard)	for submissi	on of Approved PR	1,850,000.00		1,850,000.00						
44-S1-02	Fuel, Oil and Lubricants Expenses (Prior Year's Obligation)	for submissi	on of Approved PR	5,205,000.00		5,205,000.00						
44-S1-03	Electricity Expenses (Prior Year's Obligation)	for submissi	on of Approved PR	6,000,000.00		6,000,000.00						
44-S1-04	Electricity Expenses	for submissi	on of Approved PR	10,000,000.00		10,000,000.00						
OTAL				22.055.000.00		22.055.000.00						
UTAL				23,055,000.00		23,055,000.00		-		-		

lan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2	019-GF-01		Planned Amount		500,000.00			Page 1 o	of 1 page		
Department/ C	Office: City Treasurer's Office			Regular	Continge	ncy	Total		Date Sub	mitted:		
								DISTRI	BUTION	1		
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2nc	I Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1947-S1-01	Procurement of Accountable Forms	for submission	on of Approved PR	500,000.00		500,000.00						
												1
TOTAL				500,000.00		500,000.00		-		-		
	1		I	,			1					L
	This is to certify that the above procurement pla	an is in accordance with the	objective of this C	office								
repared by:	ATTY. JESSIE A. SALVADOR	Recommended	by: ELVINIA S. G	UERRERO		Approved by:	LANI ME	RCADO REVIL	LA			
	BAC Secretariat		BAC Chairp				City Maye					

Province, City or Municipality : CITY OF BACOOR, CAVITE Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01 Planned Amount Page 1 of 1 page 5,000,000.00 Regular Department/ Office: City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces Date Submitted: Contingency Total DISTRIBUTION 2nd Quarter Item No. Description Unit Cost Quantity **Total Cost** 1st Quarter 3rd Quarter 4th Quarter Qty. Amount Qty. Amount Qty. Amount Qty. Amount Procurement of Various Supplies and Material as LGU Counterpart on for submission of Approved PR 1953C-S1-01 2,500,000.00 2,500,000.00 Sustainable Development Goal Program Other Maintenance and Operating Expenses as LGU Counterpart on 1953C-S1-02 for submission of Approved PR 2,500,000.00 2,500,000.00 Sustainable Development Goal Program TOTAL 5,000,000.00 5,000,000.00 --This is to certify that the above procurement plan is in accordance with the objective of this Office Prepared by: ATTY. JESSIE A. SALVADOR Recommended by: ELVINIA S. GUERRERO LANI MERCADO REVILLA Approved by: **BAC Secretariat BAC Chairperson City Mayor**

lan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF	·01		Planned Amount		1,812,100.00			Page 1 o	f 1 page		
epartment/ C	Office: City Social Welfare & Dev't. Office-Home for Boys			Regular	Continge	ency	Total		Date Sub	mitted:		
							•	DISTRI	BUTION	I		
Item No.	Description	Unit Cost	Quantity	Total Cost	19	st Quarter	2nc	d Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1953G-S1-01	Procurement of Various Supplies and Material for the Center	for submission	on of Approved PR	584,100.00		584,100.00						
1953G-S1-02	Procurement of Various Equipment for the Center	for submission	on of Approved PR	968,000.00		968,000.00						
1953G-S1-03	Procurement of Computers, Printers & Laptop	for submission	on of Approved PR	260,000.00		260,000.00						
-												
												1
												l
												l
TOTAL				1,812,100.00		1,812,100.00		-		-		<u> </u>
	This is to certify that the above procurement plan is in a	ccordance with the	objective of this Of	fice								
repared by:	ATTY. JESSIE A. SALVADOR BAC Secretariat	Recommended	by: ELVINIA S. GU BAC Chairpe			Approved by:	LANI ME City May	RCADO REVIL or	.LA			

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01				Planned Amount		245,000.00			Page 1 o	f 1 page		
Department/ C	Office: City Social Welfare & Dev't. Office-Halfway House				Regular	Continge	ncy	Total		Date Sub	mitted:		
									DISTRIE	UTION	l		
Item No.	Description	Unit Cost	Qua	ntity	Total Cost	1s	t Quarter	2n	d Quarter	3rd	Quarter	4th	Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1953E-S1-01	Purchase of Appliances (Aircon, Electric Airpot)	for submissi	on of Appro	oved PR	245,000.00		245,000.00						
TOTAL					245,000.00		245,000.00		-		-		
	This is to certify that the above procurement plan is in acco	ordance with the	e objective	of this Off	ïce								
Prepared by:	ATTY. JESSIE A. SALVADOR BAC Secretariat	Recommended		NIA S. GU Chairpe			Approved by:	LANI ME City May	RCADO REVILL or	A			

Province, City	or Municipality : CITY OF BACOOR, CAVITE												
Plan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01				Planned Amount		942,900.00			Page 1 o	f 1 page		
Department/ C	Office: City Social Welfare & Dev't. Office-Child Minding				Regular	Continge	ncy	Total		Date Sub	mitted:		
									DISTRI	BUTION	4		
Item No.	Description	Unit Cost	Quanti	ty	Total Cost	1s	t Quarter	2nc	l Quarter	3rd	Quarter	4th	Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1953M-S1-01	Procurement of Various Supplies and Material for the Center	for submissi	on of Approve	ed PR	419,900.00		419,900.00						
1953M-S1-02	Procurement of Various Equipment for the Center		on of Approve		398,000.00		398,000.00						
1953M-S1-03	Procurement of Computers, Printers & Laptop	for submissi	on of Approve	ed PR	125,000.00		125,000.00						
TOTAL					942,900.00		942,900.00		-		-		
	This is to certify that the above procurement plan is in acco	ordance with the	objective of	this Of	ffice								
Prepared by:	ATTY. JESSIE A. SALVADOR BAC Secretariat	Recommended	d by: ELVINIA BAC C				Approved by:	LANI ME City May	RCADO REVIL or	.LA			

Plan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2019-GF-01				Planned Amount		30,000,000.00			Page 1 o	f 1 page		
Department/ 0	Office: City Environment & Natural Resources				Regular	Continge	ency	Total		Date Sub	mitted:		
							-		DISTRI	BUTION	l		
Item No.	Description	Unit Cost	Quan	tity	Total Cost	19	st Quarter	2nc	l Quarter	3rd	Quarter	4th	Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1957-S1-01	Procurement of Additional Services for Collection, Hauling, and Disposal of Garbage	for submissi	ion of Appro	ved PR	30,000,000.00		30,000,000.00						
													<u> </u>
													
TOTAL					30,000,000.00		30,000,000.00		-		-		
	This is to certify that the above procurement plan is in according to the second s	ordance with the	e objective o	of this Of	fice								
Prepared by:	ATTY. JESSIE A. SALVADOR BAC Secretariat	Recommende		IA S. GL Chairpe			Approved by:	LANI ME	RCADO REVIL or	.LA			

	No. SUPPLEMENTAL PROCUREMENT PLAN 2019 (S) - L	SB - 01		Planned Amount		77,600,000.00			Page 1 of	f 1 page		
epartment/ (Office: LOCAL SCHOOL BOARD	1	1	Regular	Continge	ency	Total		Date Sub			
							1	_	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	-	t Quarter		d Quarter		Quarter		Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1960-S1-01	Oval and Baseball of Bacoor Elem. School & Gate of SHS within Bacoor Elem. School	for submissio	n of Approved POW	15,000,000.00		15,000,000.00						
1960-S1-02	Building for Bacoor Elem. School	for submissio	n of Approved POW	24,000,000.00		24,000,000.00						
1960-S1-03	Building for Ligas II Elem. School (4-Storey, 6-Classroom)	for submissio	n of Approved POW	16,000,000.00		16,000,000.00						
1960-S1-04	IT Firewall Infrastructure		sion of Approved PR/POW	800,000.00		800,000.00						
1960-S1-05	IT Equipment (Laptop, Scanner & Desktop)	for submissi	on of Approved PR	600,000.00		600,000.00						
1960-S1-06	Construction of Multi-Purpose Hall	for submissio	n of Approved POW	10,600,000.00		10,600,000.00						
1960-S1-06	Construction of Multi-Purpose Hall	for submissio	n of Approved POW	10,600,000.00		10,600,000.00						
TOTAL				77,600,000.00		77,600,000.00		-		-		
	This is to certify that the above procurement plan is in acco	rdance with the	e objective of this Of	fice								
repared by:	ATTY. JESSIE A. SALVADOR BAC Secretariat	Recommended	d by: ELVINIA S. GU BAC Chairpe			Approved by:	LANI ME City May	RCADO REVIL or	.LA			

Summary by Office FOR THE 1ST Quarter, CY 2019

DEPARTMENT	Head Of Department/Office	Total
City Mayor's Office	MR. JEROME V. OLIVEROS	1,334,500.00
City Mayor's Office-Livelihood Operations	MR. JEROME V. OLIVEROS	1,000,000.00
City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-5% DRRM Fund))	MR. RICHARD QUION	484,797.00
City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-20% Dev't. Fund)	ATTY. JESSIE A. SALVADOR	1,939,187.00
City Mayor's Office-Special Purpose Lump Sum Appropriations (SPA-Locally Funded Projects)	MR. JEROME V. OLIVEROS	32,750,000.00
General Services Office	MR. AGRIPINO A. PAGDANGANAN, JR.	23,055,000.00
City Treasurer's Office	ATTY. EDITH C. NAPALAN	500,000.00
City Social Welfare & Dev't. Office-Sustainable Development Goal (SDG) Faces	MS. EMILIANA DR. UGALDE	5,000,000.00
City Social Welfare & Dev't. Office-Home for Boys	MS. EMILIANA DR. UGALDE	1,812,100.00
City Social Welfare & Dev't. Office-Halfway House	MS. EMILIANA DR. UGALDE	245,000.00
City Social Welfare & Dev't. Office-Child Minding	MS. EMILIANA DR. UGALDE	942,900.00
City Environment & Natural Resources	MR. ROLANDO R. VOCALAN	30,000,000.00

FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office FOR THE 1ST Quarter, CY 2019

DEPARTMENT	Head Of Department/Office	Total
LOCAL SCHOOL BOARD	MR. FELIZARDO O. BOLANOS, ED.D.	77,600,000.00