FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION FOR THE 4th QUARTER, CY 2018

Program of Project	Location	Total Cost	Date Started	Target Completion	Project % Completion	Status Total Cost Incurred to Date	No.of Extensions	Remarks
ECONOMIC DEVELOPMENT								
Engineering Services								
Jpgrading/Rehabilitation of Road and								
Drainage Canal	Habay 1	5,500,000.00	20-Jul-2018	16-Nov-2018	100%	5,389,114.48	None	Completed
Continuation of Const. of Drainage Canal	Molino II	2,500,000.00	28-Feb-2018	28-May-2018	100%	2,450,059.11	None	Completed
Construction of Road w/ Drop-Off w/ Gate	Molino 3	3,000,000.00	12-Oct-2018	08-Feb-2019	100%	2,960,776.58	None	Completed
Construction of Drainage	Molino II	4,500,000.00	28-Feb-2018	28-Jul-2018	100%	4,410,006.47	None	Completed
Concreting of Road	Real 1	1,000,000.00	12-Oct-2018	10-Nov-2018	100%	979,750.72	None	Completed
Construction of Drainage Canal	Zapote IV	2,000,000.00	28-Feb-2018	28-Jun-2018	100%	1,972,995.56	None	Completed
Jpgrading/Rehabilitation of Pathway	Talaba 2	2,000,000.00	12-Oct-2018	10-Dec-2018	100%	1,959,570.29	None	Completed
Jpgrading of Pathway w/ Drainage Canal	Panapaan 3 & 4	1,800,000.00	12-Oct-2018	09-Jan-2019	100%	1,771,933.00	None	Complete
Construction of Road and Drainage	Molino 3	4,800,000.00	12-Oct-2018	March 10, 2019	100%	4,702,920.57	None	Completed
Construction of Drainage Canal	Zapote 2	1,800,000.00	12-Oct-2018	10-Dec-2018	100%	1,764,222.74	None	Completed
Construction of Rip-rap	Molino 3	1,000,000.00	12-Oct-2018	10-Nov-2018	100%	981,161.45	None	Completed
Painting of Curbs & Gutter	Bacoor	5,300,000.00	12-Oct-2018	08-Feb-2019	100%	5,220,425.99	None	Completed
Construction of MPH (Elisa Homes)	Molino 4	1,650,000.00	12-Oct-2018	08-Feb-2019	100%	1,617,776.15	None	Completed
Construction of MPH	Molino 6	1,650,000.00	12-Oct-2018	08-Feb-2019	100%	1,617,615.50	None	Completed
Construction of Perimeter Fence w/ CR	Molino 4	1,000,000.00	12-Oct-2018	25-Nov-2018	100%	979,934.26	None	Completed

SOCIAL DEVELOPMENT								
Repair and Maintenance of Salintubig Elevated Water Tank	Molino 3	500,000.00	11-Sept-2018	10-Oct-2018	100%	495,069.67	None	Completed
Repair & Improvement of Health Center	Molino II	2,000,000.00	11-Apl-2018	12-Jun-18	100%	1,971,122.45	None	Completed
Renovation of Multi-Purpose Hall	Mabolo II	2,500,000.00	14-Sept-2018	27-Nov-2018	100%	2,463,269.49	None	Completed
Construction of Multi-Purpose Hall	Sineguelasan	2,000,000.00	13-Jul-2018	15-Oct-2018	100%	1,970,610.98	None	Completed
Construction of Multi-Purpose Hall	Molino 1	4,500,000.00	07-Aug-2018	04-Dec-2018	100%	4,409,942.40	None	Completed
Repair & Improvement of MPH	Molino V	2,800,000.00	01-Jul-2018	10-Oct2018	100%	2,772,329.50	None	Completed
Construction of Multi-Purpose Hall (Springville 2 Central Ph. 3)	Molino 3	5,000,000.00	27-Jul-2018	23-Nov-2018	100%	4,896,945.86	None	Completed
Construction of Multi-Purpose Hall at Springville Garden III	Molino 3	5,000,000.00	13-Jul-2018	09-Nov-2018	100%	4,954,617.49	None	Completed
Construction of Multi-Purpose Hall	Dulong Bayan	4,500,000.00	13-Jul-2018	09-Nov-2018	100%	4,457,255.22	None	Completed
Construction of Multi-Purpose Hall	QR Central	2,400,000.00	13-Jul-2018	10-Oct-2018	100%	2,378,208.03	None	Completed
Construction of MPH at Springville 2 Central Phs. 3	Molino III	5,000,000.00	13-Jul-18	09-Nov-2018	100%	4,896,945.86	None	Completed
Asphalting/ Installation of Streetlights going to Eco Park	Molino V	3,000,000.00	14-Sept-2018	23-Oct-2018	100%	2,954,175.63	None	Completed
Rehabilitation of Streetlights	Bacoor	20,000,000.00	12-Oct-2018	10-Nov-2018	100%	19,595,403.01	None	Completed
Construction of Bridge	Molino	25,000,000.00	21-Sept-2018	19-Mar-2019	15%	24,478,794.32	None	On going; Right of way
Repair/Installation of Deepwells	Bacoor	3,218,243.00	11-Sept-2018	14-Nov-2018	100%	3,167,551.12	None	Completed
Installation of Streetlights	Molino 3	1,650,000.00	13-Jul-2018	10-Sept-2018	100%	1,619,583.10	None	Completed
Installation of Streetlights	Molino 2	1,200,000.00	13-Jul-2018	10-Sept-2018	100%	1,176,074.64	None	Completed
Additional Works for the Improvement of Multi-Purpose Hall	Molino 3	4,500,000.00	11-Sept-2018	14-Nov-2018	100%	4,432,964.55	None	Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

Atty. JESSIE SALVADOR City Engineer

MAYOR LANI MERCADO-REVILLA LCE