FDP Form 14a - Supplemental Procurement Plan

### SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1ST Quarter, CY 2018

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN				Planned Amount		8,200,000.00			Page 1 of 1 page				
Department/ Office: CITY MAYOR'S OFFICE					Regular	Continger	ncy	Total		Date Submitted:			
	Description	Unit Cost				DISTRIBUTION							
Item No.			Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th	Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1801-S1-01	Procurement of Security Seal for City Gov't. Official Documents	for submissi	submission of Approved PR		7,000,000.00		7,000,000.00						
1801-S1-02	Additional Appropriation for Conceptual Development Planning Services	for submission of Approved PR		1,200,000.00		1,200,000.00							
TOTAL					8,200,000.00		8,200,000.00		-		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **JEROME V. OLIVEROS** 

**BAC Secretariat** 

Recommended by: ELVINIA S. GUERRERO

**BAC Chairperson** 

Approved by:

LANI MERCADO REVILLA

City Mayor

FDP Form 14a - Supplemental Procurement Plan

### SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1ST Quarter, CY 2018

Province, City or Municipality: CITY OF BACOOR, CAVITE
Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN					Planned Amount		2,150,000.00			Page 1 of 1 page				
Department/ Office: CITY MAYOR'S OFFICE-SPECIAL PURPOSE LUMP SUM APPRO.(CITY DEV'T. PROJECT)					Regular	Continger	псу	Total		Date Submitted:				
	m No. Description Unit Cost Quantity	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
Item No.						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
1801-S1-03	Repair of Flooring of Bacoor Strike Gym	for submissio	or submission of Approved POW		2,150,000.00		2,150,000.00							
TOTAL					2,150,000.00		2,150,000.00		-		-		1	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **JEROME V. OLIVEROS** 

**BAC Secretariat** 

Recommended by: **ELVINIA S. GUERRERO BAC Chairperson** 

Approved by: LANI MERCADO REVILLA

City Mayor

FDP Form 14a - Supplemental Procurement Plan

## SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1ST Quarter, CY 2018

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN				Planned Amount		4,000,000.00			Page 1 of 1 page				
Department/ 0	Department/ Office: GENERAL SERVICES OFFICE					Contingency Total			Date Submitted:				
									DISTRI	STRIBUTION			
Item No.	Description	Unit Cost	ost Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1840-S1-01	Additional Appropriation for Janitorial Services	for submissi	on of Appro	ved PR	2,000,000.00		2,000,000.00						
1840-S1-02	Additional Appropriation for Security Services	for submissi	for submission of Approved PR		2,000,000.00		2,000,000.00						
TOTAL				•	4,000,000.00		4,000,000.00		-		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: JEROME V. OLIVEROS Recommended by: ELVINIA S. GUERRERO Approved by: LANI MERCADO REVILLA

BAC Secretariat BAC Chairperson City Mayor

### FDPP Form 14b - Annual Procurement Plan or Procurement List

# Summary by Office FOR THE 1ST Quarter, CY 2018

DEPARTMENT	Head Of Department/Office	Total
CITY MAYOR'S OFFICE	MR. JEROME V. OLIVEROS	8,200,000.00
CITY MAYOR'S OFFICE-SPECIAL PURPOSE LUMP SUM APPRO.(CITY DEV'T. PROJECT)	MR. JEROME V. OLIVEROS	2,150,000.00
GENERAL SERVICES OFFICE	MR. AGRIPINO A. PAGDANGANAN, JR.	4,000,000.00