20% COMPONENT OF THE IRA UTILIZATION FOR THE FIRST QUARTER, CY 2018

Province, City or Municipality: City of Bacoor

Program of Project	Location	Total Cost	Date Started	Target Completion	Project % Completion	Status Total Cost Incurred to Date	No.of Extensions if any	Remarks
Social Development								
Installation of streetlights	Panapaan VIII	6,000,000.00	Feb.28,2018	May 28,2018	100%	6,000,000.00		Completed
Installation of Streetlights-Queens Row Gawaran	Molino	4,600,000.00	Feb.28,2018	June 12,2018	100%	4,600,000.00		Completed
Rehabilitation of streetlights	Zapote IV	1,500,000.00	Feb.28,2018	May 10,2018	100%	1,500,000.00		Completed
Installation of streetlights	Aniban III	950,000.00	Feb.12,2018	April 21,2018	100%	950,000.00		Completed
Installation of streetlights-Addas 2	Molino II	580,000.00	Feb.21,2018	April 6,2018	100%	580,000.00		Completed
Installation of streetlights	Talaba II	1,200,000.00	Feb.28,2018	April 28,2018	100%	1,200,000.00		Completed
Installation of streetlights-Macaria Homes	Molino II	1,100,000.00	Feb.28,2018	April 12,2018	100%	1,100,000.00		Completed

Economic Development							
Rehabilitation & Improvement of road	Panapaan V	3,000,000.00	Feb.28,2018	April 28,2018	100%	3,000,000.00	Completed
Rehabilitation of road	Salinas II	2,500,000.00	Feb.28,2018	April28,2018	100%	2,500,000.00	Completed
Repair/Rehabilitation of road	Panapaan VIII	1,200,000.00	Feb.28,2018	Aril 12,2018	100%	1,200,000.00	Completed

Environmental Management							
Construction of drainage canal	Molino I	1,000,000.00	Feb.21,2018	May 11,2018	100%	1,000,000.00	Completed
Improvement of drainage canal	San Nicolas II	2,000,000.00	Feb.28,2018	May 28,2018	100%	2,000,000.00	Completed
Rehabilitation of drainage system	Panapaan VI	800,000.00	Feb.21,2018	April 21,2018	100%	800,000.00	Completed
Cont.of const.of drainage canal	Molino II	2,500,000.00	Feb.28,2018	May 28,2018	100%	2,500,000.00	Completed
Construction of drainage	Molino II	4,500,000.00	Feb.28,2018	July 28,2018	100%	4,500,000.00	Completed
Construction of drainage canal	Molino VI	3,000,000.00	Feb.28,2018	June 28,208	100%	3,000,000.00	Completed
Const./rehab.of drainage	Habay I	3,000,000.00	Feb.28,2018	June 17,2018	100%	3,000,000.00	Completed
Rehab./Improvement of drainage canal	Molino II	2,850,000.00	Feb.28,2018	May 15,2018	100%	2,850,000.00	Completed
Construction of drainage	Molino IV	3,000,000.00	Feb.28,2018	June 28,2018	100%	3,000,000.00	Completed
Construction of drainage canal	Molino VII	2,500,000.00	Feb.28,2018	May 28,2018	100%	2,500,000.00	Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

Budget Officer

LCE