



**GAD ACCOMPLISHMENT REPORT FOR 2016**

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
<b>CLIENT FOCUSED GAD MANDATE</b>									
Community Women have limited knowledge on their rights	Low level of awareness of the community women on the laws that protect and promote their welfare	To create an opportunity for women to address their issue and concerns	Women's Welfare Program	Women's Congress	Batch 1- 2,280 Batch 2 - 800 Community women participants attended the activity .	3,080 community women attended the Women Congress and have learned their rights under the Magna Carta for Women	<b>528,200.00</b>	<b>528,200.00</b>	ACCOMPLISHED
Lack of initiative of women to attend seminars/training because they often prioritize activities that would provide the needs of their family	Insufficient resources thus, women prioritize income generating activities to meet the needs of their family instead of participating in community trainings/activities	To provide food assistance to disadvantaged women while they are undergoing training on women empowerment	Women's Welfare Program	Food for Training for Disadvantage Women	Batch 1- 29 brgys x 70 pax = 2,030 Batch 2 - 28 brgys x 70 pax = 1,960 Batch 3 - 16 brgys x 70 pax = 1,120 Disadvantaged women underwent raining/attended activities	5,110 women participants were able to attend different trainings/activities to promote their welfare through the Food for Training project	<b>1,814,050.00</b>	<b>1,814,050.00</b>	ACCOMPLISHED
Incidence of unequal perception on women's capacity and participation in dealing with family situation/decision making	Low level of valuing themselves and realizing their importance as a woman in the family structure	To conduct an activity for community women to educate them on childcaring and childrearing.  To empower their maternal roles in strenghtening the family structure	Women's Welfare Program	Empowerment on Maternal Abilities (ERMAT)	1,569 mothers attended sessions to improve their childcaring and childrearing skills	1,569 mothers participated in ERMAT activities and have learned new knowledge on child-care and other techniques in child rearing.	<b>433,580.00</b>	<b>433,580.00</b>	ACCOMPLISHED

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Limited awareness of women's participation in protecting and conserving our environment	Lack of information on environmental protection and conservation	To educate the women sector on their roles and encourage them to be an advocate in protecting the environment	Women's Welfare Program	Women Academy Program ('Kababaihan, Kaagapay sa Pangangalaga ng Kapaligiran')	4 batches of community women attended the women academy program	2,190 women attended the Women Academy Program wherein they were given information and awareness on how to be an advocate for environmental protection.	407,170.00	407,170.00	ACCOMPLISHED
Limited knowledge and skill to create an opportunity to start any alternative sources of livelihood	Lack of interest of the single mothers to learn alternative resources to augment for their needs while taking care of their child/children	To conduct training on single mother in basic business skill and provide them ideas on alternative source of livelihood	Women's Welfare Program	Microenterprise Service for Out-of-work Single Mother in the Community	Single/solo parents attended the Microenterprises training for alternative source of income.	2,465 ( in 4 batches) women attended the training to orient them on how they can augment family income through the government services for livelihood assistance.	468,480.00	468,480.00	ACCOMPLISHED
Lack of Employment opportunities for women	Unavailability of source of livelihood	To provide an opportunity to out-of-work disadvantaged family heads to engaged in income generating activity	Productivity Center Program	Other supplies/Equipment	500 displace family members/women were provided income generating activities at Productivity Center.	500 displaced families/women were provided assistance through the services of Productivity Center by engaging in income generating activity.	1,000,000.00	1,000,000.00	ACCOMPLISHED

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Incidence of violence against women and their children cases	Lack of education of women on their rights and victims.	To provide food assistance to VAWC victims	Women's Welfare Program	Augmentation for VAWC Victims	3,650 VAWC /WEDC victims provided with Augmentation assistance	3650 VAWC /WEDC were provided augmentation assistance to meet their current needs.	<b>1,799,750.00</b>	<b>1,799,750.00</b>	ACCOMPLISHED
Unavailability of opportunities to address issues and concerns of kasambahay	Incidence of violence/unjust treatment to kasambahay sectors	To educate the kasambahay sector on Kasambahay Law	Women's Welfare Program	Kasambahay Summit	1,920 Kasambahay attended the summit	Orientation on RA 10361 and other Related Women's Law attended by 1,920 kasambahay/community focal persons	<b>364,800.00</b>	<b>364,800.00</b>	ACCOMPLISHED
Lack of information on the rights of kasambahay	Incidence of unresolved issues among the kasambahay group	To conduct a consultation forum to address their problems and involve them in creating local policies on kasambahay	Women's Welfare Program	Kasambahay Consultation Forum	1,757 kasambahay /focal persons in the barnagay attended te forum	1,757 individuals participated in the consultation forum conducted in two batches.	<b>333,830.00</b>	<b>333,830.00</b>	ACCOMPLISHED
Unequal roles of mother and father in raising their families especially their children	Limited awareness of both mother and father in their equal roles in the family	To educate the parents on equal parental roles in a family	Family and Community Welfare Program	Parent Effectiveness Service (PES)	2,650 Day Care Parents from 70 Day Care Centers provided PES session	2,650 parents from 70 day care centers attended the PES session and learned knowledge on parenting and family relationship	<b>502,000.00</b>	<b>502,000.00</b>	ACCOMPLISHED

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Incident of discrimination of women	Unawareness to gender sensitivity and equal rights of man and woman	To conduct session that would inculcate equal gender roles and gender sensitivity	Family and Community Program	Gender Sensitivity Training	200 Kalahi/MDG participants attended GST	200 Kalahi/MDG beneficiaries attended the GST and made aware of the equal rights of men and women.	<b>38,000.00</b>	<b>38,000.00</b>	ACCOMPLISHED
Lack of initiative among pregnant women in attending activities that would educate them on taking care of their unborn child	Lack of knowledge of pregnant women on pre-natal and maternal health care	To provide an activity that promotes proper pre-natal care to pregnant women in the community	Family and Community Program	Buntis Congress	225 pregnant women attended Buntis Congress	225 pregnant mothers of Nutrition Program/MDG attended and participated and learned the importance of/ and proper breastfeeding.	<b>42,750.00</b>	<b>42,750.00</b>	ACCOMPLISHED
Increasing number of cases of violence involving women and children	Low self-esteem of VAWC victims	To empower the VAWC victims in order for them to help one another to cope up with the situation and act as support group system	Women's Welfare Program	Women's Therapy Group Forum as Support System for VAWC Victims	1,825 (2 batches) VAWC victims attended the forum	1,825 women participated in sessions that encouraged support/buddy system as an intervention for VAWC victims.	<b>346,750.00</b>	<b>346,750.00</b>	ACCOMPLISHED
Increasing number of cases of violence involving women and children	Lack of awareness on violence against women and children	To raise awareness on various issues involving women and children, including domestic violence and other forms of abuse.	Conducting activities that promotes women and children empowerment	1. City of Bacoor Fun Run for a Cause (Women's Month ) March 2016	7,000 individuals representing different sectors attended the Fun Run	7,000 individuals participated in the activity in support to the LGU's campaign/advocacy for the promotion of women's rights.	<b>250,000.00</b>	<b>250,000.00</b>	ACCOMPLISHED

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		To encourage women empowerment by supporting activities related to it.	Providing relevant information on the rights of women and children						
Non participation in the community based activities for the implementation of RA 9262	Have limited information on legal bases that protects the welfare of women	To inculcate community participation in the implementation of community-based implementation of RA 9262	Family and Community Program	Community Participation in the Implementation of 9262	2 batches of 408 women/community focal persons attended the orientation	816 community /women and community focal person participated in the orientation regarding implementation of 9262 in the community	155,040.00	155,040.00	ACCOMPLISHED

**ORGANIZATION FOCUSED GAD MANDATE**

Lack of Leadership skills for UGNAY members	Lack of initiatives of UGNAY members to attend leadership trainings	To conduct training for UGNAY member to harness their potential leadership skills.	Women's Welfare Program	UGNAY (Unang Ginang ng Barangay) Leadership and Team Building Activity	2 Batches of members attended leadership and Teambuilding activity	438 members were trained on Leadership skills enhancement.	249,660.00	249,660.00	ACCOMPLISHED
Lack of technical-know-how on community organization of UGNAY members	Inadequate knowledge of the UGNAY members in community organization	To conduct workshop and provide information to UGNAY members with community organizing and mobilization skills.	Women's Welfare Program	UGNAY Members Seminar Workshop on Community Organizing and Mobilization	2 Batches of members attended the training on community mobilization and participation .	438 members attended the seminar to enhance knowledge on community mobilization and participation.	171,440.00	171,440.00	ACCOMPLISHED

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Lack of concrete plan of women's organization in the implementation of community-based women activities	Low level of interest of Women focal person to contribute in planning activities for women sector in their community	To facilitate planning workshop for the women focal person and to guide them in creating their own plan of action for the women sectors in their respective communities	Women's Welfare Program	Community Women Focal Person Planning Workshop	248 representatives from Barnagyas and NGO's attended the Planning Workshop	248 Women Focal Persons participated in planning the activities for women in the community.	<b>94,240.00</b>	<b>94,240.00</b>	ACCOMPLISHED
Insufficient information on Kasambahay law and their rights.	Unaware of the existing laws that protects the rights of kasambahay	To conduct seminar workshop and discuss Kasambahay Law.	Women's Welfare Program	Kasambahay Seminar-Workshop on Empowerment and Capability Building	4 batches (1,141) of Kasambahay attended the Capability Workshop	1,141 attended the seminar and have been provided with knowledge on their respective rights under RA 10361 as well as equipping them with knowledge on how they can improve themselves.	<b>433,580.00</b>	<b>433,580.00</b>	ACCOMPLISHED
Lack of initiatives of the women organization to work as a advocates of gender equality and development	Low level of motivation to get involved in activities that promotes women equality and development	To conduct and activity that will educate women organization on gender equality and made them an active partner of the government to promote gender equality.	Women's Welfare Program	Bacoor Women's Organization as Advocates in Promotion of Social Justice and Development	658 Representatives from the 73 barangays and NGO's attended the advocacy training.	658 representatives from NGO's and barangays attended and motivated to be partners of the LGU in advocating for gender equality to prevent gender-based problems.	<b>125,020.00</b>	<b>125,020.00</b>	ACCOMPLISHED

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Incidence of violence agaist women and their children	Unaware on the legal bases and proper referral system in addressing VAWC cases.	To conduct workshop that educate the CWPD personel on the legal bases and referral system to address the needs of women and children especially those who are victims of abuse	Family and Community Welfare Program	Barangay Children and Women's Protection Desk Focal person Training Workshop	146 VAWC Desk Focal persons attended the training workshop	Enhancement of VAWC focal persons' skills in reporting and handling VAWC cases	<b>472,200.00</b>	<b>472,200.00</b>	ACCOMPLISHED
Lack of information on the formulation of GAD plan in their barangays	Insufficient GAD plan that would address the gender issues in their barangay	To educate and provide information Baragay Focal persons on gender and development issues and concern	Family and Community Welfare Program	GAD Planning of Barangay GAD Focal Person	146 GAD Focal persons participated/attended the GAD Focal Persons Planning	Trained GAD Barangay Focal Persons on GAD issues and concerns for GAD Planning	<b>467,200.00</b>	<b>467,200.00</b>	ACCOMPLISHED
Insufficient knowledge and technical know-how of ERPAT focal person in community organizing	Need to motivate the ERPAT focal person to attend trainings	To conduct a community organizing training	Family and Community Welfare Program	Community-Based ERPAT Trainor's Training (Usapang Tatay)	78 ERAT Focal Perosns participated in ERPAT Trainors' Training	78 ERPAT Focal Persons trained on mobilizing and training of fathers in their respective barangays.	<b>249,600.00</b>	<b>249,600.00</b>	ACCOMPLISHED

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Students specifically high school graduates opted to stop schooling and do not continue further studies.  Educational background is not sufficient for the work qualification	Lack of information on labor market information including current in-demand jobs both local and abroad.	To provide updated key labor market information including current in-demand jobs so as to encourage students to carefully plan their future career.	Conduct of various Career Coaching activities.	Career Information Guidance  Labor employment for Graduating student	5,000 graduating High School students  2,000 Graduating College students	5,000 graduating High School students  2,000 Graduating College students	<b>302,000.00</b>	<b>285,821.43</b>	implemented
Many students from high school and college levels prefer to be working students.	Financial problem	To encourage school youths to pursue their education through providing employment opportunities during summer and/or Christmas vacations.	Prepare, guide and assist on employment opportunities.	3. Special Program for Employment of Students	50 In and out-of-school youths from indigent families	50 in and out-of-school youths were successfully employed in Local Government Offices	<b>500,000.00</b>	<b>478,500.00</b>	implemented
Many have fallen to fake recruitment and agencies with many youth and female and fed with false promises of better job out of the country	Victims are forced to work or provide services with no or low salary.	To eradicate illegal recruiters.  To intensify local information campaign against illegal recruitment and trafficking in persons.  To educate people with existing laws on child protection and program.	Train more personnel ie. Puning Barangays, members of various homeowners associations and City officials who would intensify the implementation strategies of preventing Filipinos from falling prey to criminal syndicates	Anti-illegal Recruitment and Trafficking in Person Orientation	100% actively participated by the attendees.	50 volunteers from various barangays in Bacoor, City Officials, Department and Unit Heads, Officials from various Homeowners Associations in Bacoor, NGO's	<b>200,000.00</b>	<b>175,000.00</b>	implemented



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Many men and women are unemployed ( fast increaing unemployment rate)	Increase in jobs-skills mismatch.	To provide opportunity for the jobseekers to meet with employers and develop relationship that may lead to a job.	Provision of ideal platform and environment whereat jobseekers, graduates are introduced to work opportunities and alternatives that are available.	Jobs Fair	1,000 Registered applicants (jobseekers, unemployed, graduates, OSY, displaced workers and PWD'sS)	1,000 Registered applicants (jobseekers, unemployed, graduates, OSY, displaced workers and PWD'sS)	329,560.00	235,305.80	implemented
	Insufficient educational background/unergraduate	To provide education through technical skills deveopment training		POEA -On-Wheels	250 registered applicants	250 registered applicants	63,750.00	59,092.63	

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LIVELIHOOD SKILLS TRAINING	Female/OSY/High School Graduate/Undergraduate/Unemployed	<p>To raise the income of those who are in depressed areas</p> <p>To alleviate the low income group from poverty level</p> <p>Need to enhance the ability of entrepreneur and would be entrepreneur and their capacities for better return</p> <p>To increase their income thus improving their living conditions.</p>	Collaborate to business organization, TESDA, DTI, PCLEDO/Livelihood entrepreneurial Development, DOST	<p>Free Skills Training</p> <p>Livelihood on the Go</p> <p>Conduct of Trainings, demo and caravans</p> <p>Livelihood Enhancement and Product Development</p> <p>Packaging Labelling,</p> <p>Entrepreneurial Mindset and Marketing Promotion</p>	<p>19 Livelihood training Courses facilitated trainings and seminars</p> <p>Livelihood Trainings Facilitated Communities developed</p>	<p>Beadwork - 61</p> <p>Floral Arrangement - 112</p> <p>Beauty Care - 81</p> <p>Hair Dressing - 98</p> <p>Bread and Pastry - 198</p> <p>Cake Decoration- 132</p> <p>Candle Making - 64</p> <p>Soap Making - 63</p> <p>Perfume Making - 63</p> <p>Cookery - 111</p> <p>Food Trade - 71</p> <p>Curtain Making - 43</p> <p>Dressmaking - 72</p> <p>Hotel and Restaurant Service - 151</p> <p>Macrame- 40</p> <p>Tahong Shell Arts - 54</p> <p>Massage Therapy - 93</p> <p>Recycled Materials - 55</p> <p>Chocolate Art - <u>50</u></p> <p><b>1,612</b></p>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	

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	Outdated knowledge and skills of entrepreneurs Limited capital, limited access to markets	To enhance the ability of entrepreneur and would be entrepreneur and their caacities for better return							
TESDA SCHOLARSHIP PROGRAMS		To give education through technical skills Development Training  Uplift the economic and social condition of constituents through the provision of access to education, social development and capability building	Collaborate to TESDA and other TECHVOC school/implementor	Free Technical Skills Training  Distribute starter kits to the qualified beneficiaries  Free assessment for National Certification/NC II	Continue to provide skills training opportunities for the beneficiaries in the barangays/communities to make them employable and productive	1. BUB Program SMAW/Welding NC II-45 Automotive Servicing NC I-15 Electrical Installation and Maintenance-17 Barista NC II-15 Housekeeping NCII-15	798,500.00	798,500.00	
						2. Special Training for employment Program (w/starter kits, entrep.Seminar and transportation allowance) SMAW NC I-25 Dressmaking NC II-40 Automotive Servicing NC I-20 Prepare and Cook Hot Meals-23 Cake Making-25 Install Wiring: Devices/Install lightning(leading to EIM NC II-21 Solar Lamp-20 Carpentry NC II-20 Construction Painting-20 Install Pre-cast Baluster and Handrail (Leading to Masonry NC II-21	2,997,638.30	2,997,638.30	

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						3. PESFA Program Shielded Metal Arc Welding/SMAW NC II-10	118,260.00	118,260.00	
						357	3,914,398.30	3,914,398.30	

**CLIENT FOCUSED GAD MANDATE**

Need to provide gender responsive infrastructure public facilities that give emphasis on social and health services,	a. Inadequate maintenance and improvement of Health Facilities and services	To maintain and improve health facilities and services	Improvement of Health Facilities	Improvement of Health Center	Area and type of Health Facilities maintain and improved and no. of beneficiaries	Install Wiring Devices/Install Lightning (leading to EIM NC II-21)	6,000,000.00	5,810,529.00	Implemented
					1. Additional Works of Health Center X-ray Room at Panapaan I Area= 52.50 sq.m. No. of beneficiaries: Women= 6,876 Children=11,287	Solar Lamp-20	500,000.00	474,914.50	
					2. Continuation of improvement of Lying In and Medical Clinic at Talaba 7 Area=369.97sq.m. Beneficiaries: Women=1,062 Children=1,124	Carpentry NC II-20	1,200,000.00	1,161,377.73	

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					3. Supply and Installation of Elevator and Additional ACU of Health Center at BGC Compound, Bayanan Area=1,155 sq. m. Beneficiaries: Women=4,616 Children=7,214	Construction Painting-20	3,100,000.00	3,034,101.24	
					4. Additional Electrical Requirement for Health Center at BGC Compound Bayanan Area=1,155 sq.m No. of Beneficiaries: Women=4,616 Children=7,214	Install Pre-Cast Baluster-21	1,200,000.00	1,140,135.36	
	b. Insufficient no. of Sports Facilities and services to prevent or lessen illegal drug activities in the community	To construct and improve Sports Facilities and Services	Construction/Improvement of Sports Facilities	Construction/Improvement of Covered Court	Area and No. of Covered Court constructed/improved and no.of beneficiaries	Covered Courts constructed/improved	11,500,000.00	11,372,302.00	implemented

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					1. Construction of Multi-Purpose Hall (Covered Court) at Addas 2A, Molino 2 Area=630 sq.m. Beneficiaries: Women=1,325 Children=828		5,000,000.00	4,951,173.59	
					2. Construction of Multi-Purpose Hall (Covered Court) at Georgetown Heights, Molino 4, Bacoor Area=640.20 sq.m. Beneficiaries: Women=230 Children=145		5,000,000.00	4,953,173.59	
					3. Repair of Multi-Purpose Hall(Covered Court) at Queens Row East Area=447.10 sq.m. Beneficiaries: Women=8,460 Children=5,287		1,500,000.00	1,467,954.43	
	c. Inadequate and inconvenient roads, alley and pathway accessible in the community	To construct and improve road, alley and pathway	Construction and Improvement of access right of way	Construction and Improvement of road, alley and pathway	Linear meter of access road, alley and pathway constructed and improved nd no. of beneficiaries	Road, alley and pathway constructed and improved	39,630,000.00	38,954,078.00	Implemented
					1. Concreting of Road at Sagana, Habay 2 Length=252.7 l.m. Beneficiaries: Women=5,590 Children=3,495		2,130,000.00	2,071,541.25	

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					2. Construction of Alley at Baes Co., Maliksi I Length=234 l.m. Beneficiaries: Women=3,060 Children=1,910		1,500,000.00	1,468,306.56	
					3. Concreting of Road at Progressive Village 9 length=201 l.m. Beneficiaries: Women=595 Children=372		1,900,000.00	1,876,261.30	
					4. Construction of Road at Strikeville, Molino 3 Length=130 l.m. Beneficiaries: Women=238 Children=140		950,000.00	940,547.33	
					5. Upgrading of Road at Niog 1 Length=252.5 l.m. Beneficiaries: Women=2,860 Children=1,780		2,500,000.00	2,457,688.80	
					6. Upgrading of Road at Niog 2 Length=160 l.m. Beneficiaries: Women=3,300 Children=2,060		1,850,000.00	1,816,569.22	

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					7. Upgrading of Road at Panapaan 1 Length=120 l.m. Beneficiaries: Women=2,018 Children=1,260		1,000,000.00	966,899.14	
					8. Upgrading of Main Road at Panapaan 2,3,4 Length=590 l.m. Beneficiaries: Women=8,520 Children=5,326		7,800,000.00	7,614,271.37	
					9. Construction/Rehabilitation/Improvement of Roads at Molino 2, Molino 6, San Nicolas 3 Length=629 l.m. Beneficiaries: Women=450 Children=280		5,000,000.00	4,962,229.44	
					10. Construction of Covered Pathway at BGC Compound, Bayanan Length=450 l.m. Women=298,500 Children=186,188		12,000,000.00	11,836,370.69	
					11. Construction/Rehabilitation of Pathways at Molino 3, San Nicolas 3, Zapote 4, Talaba 1,2 Length=1,984.8 l.m. Beneficiaries: Women=4,331 Children=2,700		3,000,000.00	2,943,392.97	



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	d. Inadequate and improper drainage system that causes flooding in the community	To construct and improve drainage system	Construction and improvement of drainage system	Construction and improvement of drainage canal and outfall	Volume of drainage system and length of road constructed and improved and no. of beneficiaries	Drainage system constructed and improved	10,100,000.00	9,912,590.00	
					1.Upgrading of Road and Drainage at Perpetual Village 8, Habay 1 Volume of Drainage=335 cu.m. Length of road=446 l.m. Beneficiaries: Women=1,860 Children=1,165		4,200,000.00	4,124,652.67	
					2. Upgrading of Road and Drainage Canal at 4th st., Aniban 2 Volume of Drainage=129cu.m. Length of road=300 l.m. Beneficiaries: Women=517 Children322		3,000,000.00	2,967,219.70	
					3. Upgrading of Road and Drainage at Andalucia St., Dulong Bayan Volume of Drainage=9.6cu.m. Length of road=120 l.m. Beneficiaries: Women=280 Children=175		1,400,000.00	1,349,888.74	

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					4. Upgrading of Road and Drainage Canal at Ilang-ilang St., Liga 3 Volume of Drainage=80cu.m. length of road=150 l.m. Beneficiaries: Women=516 Children=322		1,500,000.00	1,470,828.58	
	e. Inadequate Infrastructure Facilities and poor delivery of basic services in the community	To improve the Basic Services in terms of: a. water system b. electricity	a. Installation of Water systems	Installation of Deepwells	No. of deepwells installed and no. of beneficiaries	Deepwell installed	3,000,000.00	2,946,862.46	
					1. Installation of Deepwells at (Aniban 5, Bayanan, Ligas 3, Mambog 4, Mabolo I, Molino 1,5,6, Niog 3, Panapaan 5, Queensrow East, Real 2, San Nicolas 2, Talaba 3 Units=33 Beneficiaries: Women=850 Children=505		3,000,000.00	2,946,862.46	
			b. Installation of Streetlights	Installation of Streetlights	Number of streetlights installed and repaired and no. of beneficiaries	Streetlights installed and repaired	-	-	
					No. streetlights installed and repaired as		-	-	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
	f. Inadequate Multipurpose Hall for public purposes	To construct, improve and repair Multi-purpose Hall	Construction/Improvement and repair of Multi-purpose Hall	Construction/Improvement and repair of Multi-purpose Hall	Area of Multi-purpose Hall constructed and improved and no. of beneficiaries	Area of Multi-Purpose Hall	43,400,000.00	42,791,863.39	
					1.Repair/Rehabilitation of Perimeter Fence of Multi-Purpose Hall at Ligas1 Area=546.21sq.m. Beneficiaries: Women=2,175 Children=1,350		700,000.00	676,975.33	
					2.Repair/Rehabilitation of Evacuation Center/MPH at J.S. Ville, Dulong Bayan Area=806sq.m. Beneficiaries: Women=3,895 Children=2,430		800,000.00	765,573.27	
					3. Construction of MPH at Molino 4 Area=40 sq.m. Beneficiaries: Women=230 Children=145		1,500,000.00	1,460,599.39	
					Construction of MPH at Panapaan 1 Area =80 sq.m. Beneficiaries: Women=675 Children=420		2,400,000.00	2,339,204.04	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
					5. Additional Works at Evacuation Center at BGC Compound, Bayanan Area=80 sq.m. Beneficiaries: Women=298,500 Children=186,188		5,000,000.00	4,887,959.33	
					6. Constrction of Senior Citizen/MPH at BGC Compound, Bayanan Area=249.08 sq.m. Beneficiaries: Women=17, 820 Children=11,115		15,000,000.00	14,932,829.67	
					7.Contruction of Public Terminal & Multi-Purpose Hall at BGC Compound, Bayanan Area=796.83sq.m. Beneficiaries: Women=298,500 Children=186,188		18,000,000.00	17,728,722.36	
	g. Inadequate Slope protection of Rivers and Creeks that causes Soil Erosion and damage of life and property in the community	To protect and rehabilitate the coastal, rivers and creek	Implementatio n of flood control projects	Construction/Repair of Slope Protection	Linear meter of Slope Protection constructed and repaired and no.of beneficiaries	Linear meter of slope Protecion constructed and repaired	850,000.00	832,562.30	implemented
					1.Construction Road Slope protection at Habay 1 Length=389.3 l.m.: Beneficiaries Women=8,820 Children=5,500		850,000.00	832,562.30	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
	a. Inadequate maintenance and improvement of Health Facilities and services	to maintain and improve health facilities and services	Improvement of Health Facilities	Improvement of Health Center	Area and type of Health Facilities maintain and improved and no. of beneficiaries	Health Facilities maintain and improved	-	-	
					No. health facilities constructed and repaired		-	-	
	b. Insufficient no. of Sports Facilities and services to prevent or lessen illegal drug activities in the community	To construct and improve Sports Facilities and Services	Construction/Improvement of Sports Facilities	Construction/Improvement of covered court	Area and No. of Covered Court constructed/improved and no. of beneficiaries	Covered Courts constructed/improved	3,500,000.00	3,429,475.14	Implemented
					1. Completion of Covered Court at Springville West 2 at Molino 3 Area=594 sq.m. Beneficiaries: Women=1,212 Children=820		3,500,000.00	3,429,475.14	
	c. Inadequate and inconvenient roads, alley and pathway accessible in the community	to construct and improve road, alley and pathway	Construction and Improvement of access right of way	Construction and Improvement of road, alley and pathway	Linear meter of access road, alley and pathway constructed and improved and no. of beneficiaries	Road, alley and pathway constructed and improved	-	-	
					No access road, alley and pathway constructed and improved		-	-	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
	d. Inadequate and improper drainage system that causes flooding in the community	To construct and improve drainage system	Construction and improvement of drainage system	Construction and improvement of drainage canal and outfall	Volume of drainage system and length of road constructed and improved and no. of beneficiaries	Drainage system constructed and improved	28,550,000.00	28,016,631.48	implemented
					1. Improvement of drainage at Aniban 1 Length=250 l.m. Beneficiaries: Women=2,175 Children=1,350		1,950,000.00	1,911,002.85	
					2. Rehabilitation of Drainage Canal Phase 2 at Bayanan Length=155 l.m. Beneficiaries: Women=3,610 Children=2,350		2,400,000.00	2,345,318.98	
					3. Continuation of Construction/Improvement of Drainage Canal at Mabolo 3 Length=130 l.m. Beneficiaries: Women=1,050 Children=892		1,000,000.00	985,319.58	
					4. Construction/Upgrading of Drainage Canal at Narra, Talisay & Ipil st. at Mambog 4 Length=290 l.m. Beneficiaries: Women=2,810 Children=1,350		1,350,000.00	1,323,136.57	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
	d. Inadequate and improper drainage system that causes flooding in the community	To construct and improve drainage system	Construction and improvement of drainage system	Construction and improvement of drainage canal and outfall	5. Rehabilitation of Drainage Canal at Mambog 5 Length=1, 260 l.m. Beneficiaries: Women=3, 610 Children=2,350	Drainage system constructed and improved	3,200,000.00	3,150,468.34	implemented
					6. Construction of Drainage Canal at Progressive 9 at Molino 2 Length=256 l.m. Beneficiaries: Women=2,120 Children=980		1,800,000.00	1,773,679.68	
					7. Construction of drainage at Progressive 15 at Molino 2 Length=230 l.m. Beneficiaries: Women=2,560 Children=1,230		2,200,000.00	2,151,315.94	
					8. Rehabilitation of Drainage System at Panapaan 6 Length=315 l.m. Beneficiaries: Women=1,950 Children=1,130		2,000,000.00	1,959,208.61	
					9. Construction of Drainage Canal at Virgo Bukid at Salinas 3 length=275 l.m. Beneficiaries: Women=2,900 Children=2,005		1,850,000.00	1,813,006.35	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
	d. Inadequate and improper drainage system that causes flooding in the community	To construct and improve drainage system	Construction and improvement of drainage system	Construction and improvement of drainage canal and outfall	10. Construction of Drainage Canal at Platinum St., at San Nicolas 3 Length=743 l. m. Beneficiaries: Women=2,566 Children=1,550	Drainage system constructed and improved	2,450,000.00	2,401,109.57	
					11. Construction of Drainage Canal at St. Michael Subd., Talaba 7 Length=550 l.m. Beneficiaries: Women=4,485 Children=2,850		2,500,000.00	2,462,461.82	
					12. Improvement of Drainage at Zapote 1 Beneficiaries: Women=3,205 Children=1,850		950,000.00	928,324.32	
					13. Construction of Drainage at Zapote Elem. School at Zapote 2 Length=205 l.m. Beneficiaries: Women=1,502 Children=2,350		2,500,000.00	2,462,303.61	
					14. Construction and Rehabilitation of Drainage Canal at Zapote 2 Length=460 l.m. Beneficiaries: Women=6,610 Children=2,850		2,400,000.00	2,349,975.26	



Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
	e. Inadequate Infrastructure Facilities and poor delivery of basic services in the community	To improve the Basic Services in terms of a. water system b. electricity	a. Installation of water system	Installation of Deepwells	No. of deepwells installed and no.of beneficiaries	Deepwell installed	-	-	
No. deep wells installed and repaired						-	-		
b. Installation of streetlights			Installation of Streetlights	Number of streetlights installed and repaired and no.of beneficiaries	Streetlights installed and repaired	5,850,000.00	5,734,714.75	implemented	
					1. Repair and improvement of Solidarity Route at Bacoor No.of streetlights=43 units Benefiaries: Women=3,450 Children=1,890		2,000,000.00	1,962,555.23	
					2. Installation of streetlights at Mambog 4 No.of streetlights=28 units Beneficiaries: Women=2,175 Children=1,350		500,000.00	491,723.51	
					3. Installation of Streetlights at Panapaan 1 No.of streetlights=50 units Beneficiaries: Women=2,175 Children=1,350		950,000.00	928,471.89	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
					4. Installation of streetlights at Queenrows No. of streetlights=28units Beneficiaries: Women=2,175 Children=1,350		1,500,000.00	1,469,945.65	
					5. Continuation of improvement of Solidarity Route at Addas 2, Molino 2 No.of streetlight=21 units Beneficiaries: Women=2,640 Children=1,120		900,000.00	882,018.47	
	f. Inadequate Multi-Purpose Hall for public purposes	To construct, improve and repair Multi-Purpose Hall	Construction/Improvement and repair of Multi-Purpose Hall	Construction/Improvement and repair of Multi-Purpose Hall	Area of Multi-purpose Hall constructed and improved and no. of beneficiaries	Area of Multi-Purpose Hall	20,859,590.00	20,498,467.00	implemented
					1. Construction of Fence and Comfort Room at Alima Area=9.12 sq. m. Beneficiaries: Women=230 Children		559,590.00	552,125.60	
	f. Inadequate Multi-Purpose Hall for public purposes	To construct, improve and repair Multi-Purpose Hall	Construction/Improvement and repair of Multi-Purpose Hall	Construction/Improvement and repair of Multi-Purpose Hall	2. Continuation of Construction of MPH at Aniban 4 Area=70.52 sq.m. Beneficiaries: Women=3,895 Children=2,430	Area of Multi-Purpose Hall	2,500,000.00	2,449,951.07	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
					3. Construction of Public Comfort Rooms at Talaba 7, Mambog 4, Zapote 1, Molino 2 Area=40 sq.m. Beneficiaries: Women=230 Children=145		2,500,000.00	2,452,195.05	
					4. Continuation of MPH at Mambog 1 Area=114 sq.m. Beneficiaries Women=1,080 Children=620		3,200,000.00	3,141,764.59	
					5. Continuation of MPH at Mambog 5 Area=141 sq.m Beneficiaries: Women=675 Children=420		1,500,000.00	1,469,648.11	
					6. Extension of MPH at Niog 1 Area=64.75 sq.m. Beneficiaries: Women=1,875 Children=860		2,000,000.00	1,999,825.98	
					7. Continuation of Construction of MPH at Panapaan 5 Area=70.52 sq.m. Beneficiaries Women=1,220 Children=805		2,000,000.00	1,960,621.42	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
					8. Continuation of Construction of MPH at Panapaan 8 Area=70.52 sq.m. Beneficiaries Women=560 Children=812		2,000,000.00	1,962,542.92	
					9. Completion of Girl's Home at Bayanan Area=484 sq.m. Beneficiaries: Women=320 Children=405		4,600,000.00	4,509,792.16	
	g. Inadequate Slope protection of Rivers and Creeks that causes Soil Erosion and damage of life and property in the community	To protect and rehabilitate the coastal, rivers and creek	Implementatio n of flood control projects	Construction/ Repair of Slope Protection	Linear meter of Slope Protection constructed and repaired and no.of beneficiaries	Linear meter of slope Protecion constructed and repaired	2,800,000.00	2,745,919.58	implemented
1. Construction of Slope Protection at olino 7 Area=546.21 sq.m. Beneficiaries: Women=2, 175 Children=1,350					2,800,000.00		2,745,919.58		
To disseminate information on how to avoid to become a victim of natural hazards in the City  Educate public individuals about the significance of Climate Change Adapatation and its Effects	Lack of interest for male to attend the training	To decrease the number of victims/casualties of natural calamities.  To execute self-discipline  To promote public awareness on natural and human-made hazards	Conduct of DRRM-CCA Program Seminars/ Lectures	DRRM-CCA Training	Conducted 72 Trainings/ Seminars	6,813 attended	-	-	Accomplished

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
			Conduct Emergency Evacuations Drills	Earthquake Drills	8 Earthquake Drills	2,640 participated	-	-	Accomplished
			Assist in the preparation of Barangay DRRM CCA Plans	CBMS 1st batch	Conducted 5-day training for the City employees	Trained 300 City employees using tablet	1,000,000.00	750,000.00	250,000.00
				CBMS 2nd batch	Conducted 5-day training for the City employees	Trained 300 City employees using tablet	700,000.00	500,000.00	200,000.00
			Monitoring the City 24/7 through the Command Center for public safety and quick response for any disaster and emergency situations and proper management incidents, major events and disasters	Basic Incident Command System Training	Conducted 3-Day training for the Unit/Dept. Heads and DRRM Council Members	42 attended	500,000.00	490,050.00	9,950.00
<b>Organization-focused</b>									

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
Public awareness and preparedness	Mostly female are the ones who have attended and actively participating during the training/lecture	To develop self-esteem with the help of the knowledge that they will gain after the trainings/lectures.					-	-	
Limited access to information and communication programs related to GAD	Lack of opportunity and access to information on raising awareness on gender-related issues and concern	To increase the level of sense of responsibility to their community  Ensure delivery to all citizenry	Providing relevant information on the rights of women and children to all channel (Tri-media, Social media and websites)	Website management, multi media services, newsletter  Enhancement and maintenance of information technology system			-	-	
Increasing number of cases of violence involving women and children	Lack of awareness on violence against women and children	To raise awareness on various issues involving women and children, including domestic violence and other forms of abuse	Conducting activities that promotes women and children empowerment	One Zumba Nation, One Bacoor helps develop a healthy lifestyle and incorporate fitness as a natural part of women's lives by making fitness fun	Students, teachers, City and Barangay Officials, HOA's, Non Government Organizations, City Employees	7,000 participants representing different sectors	<b>250,000.00</b>	<b>250,000.00</b>	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
Unequal opportunity for Personal Development	Limited access to education of the poor and deserving or under privileged students	To provide educational assistance to poor and deserving students or under privileged students	Educational Assistance Program				20,000,000.00	20,000,000.00	
1) Multiple burden	Multiple burden of female inmates, especially if they are mothers or bread-winners. They are usually stay-at-home mothers who are also providers for the family and they see a way to get "easy money or easy income" by doing illegal activities.	To create income-generating activities or livelihood for female inmates.	Mothers or bread-winners of the family will have a stable source of income.	Conduct livelihood programs fit for stay-at-home mothers or persons who are providers for the family.	Less number of female inmates committed in Bacoor City Jail Female Dorm claiming that they only violated the law in order to provide for their family.	Female inmates can provide financial help to their family even if they are in Bacoor City Jail	-	-	
Emotional Anxiety	Being away with their love ones, adjustment with the new environment	To make them productive and healthy inside the jail	Emotionally stable while confine in jail	Conduct recreational activities	Female inmates adaptation to the environment will lessen their boredom	Female residents are productive, healthy and fit while inside the jail.	-	-	
Lack of socialization	Lengthy detainment inside the jail premises shows signs of depression	To make use of their detention time in more productive way rather than locking themselves inside their dorm.	Staying active and motivated while staying inside the jail premises	conduct livelihood and sport related activities.	Female inmates develop their soialization skills ans show more active participation in every activity conducted within the jail premises	Female residents are more lively and less sign of depression are being observed..	-	-	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
Gender Equality of all Family Care Workers (Men/Women) in achieving decent work for all in order to effect social and institutional change that with equity & growth.sustainable development leads to	Limited Manpower	Regular monitoring of indigent families and facilitate approval/release of benefits due to them. Quarterly Seminar on Gender and Development	- Hiring (renewal of contract) 362 J.O.E10	- Enrollment of 50 indigent families each per Family Coordinator	Number of enrolled indigent families	362 J.O contract renewed and monitors around 20k indigent families	2,500,000.00	2,500,000.00	year round activity salaries and wages
Conduct Census/Survey using Community Based Monitoring System (CBMS) to identify basic needs of all residents of the 73 barangays of the city with emphasis on Social, Health, Environment among others of each family (father, mother, children)	Limited Man power and financial Resources	6 to 8 months of data gathering through an installed program in the tablets, doing house interviews as much as possible, all residents of the city of Bacoor	8 months CBMS data gathering through an installed program in the tablet	CBMS	Household profile, maps of the 73 barangays	On-going, now massive house to house interview at Bacoor District 2 area	8,000,000.00	8,000,000.00	on-going
Helps CSWD, City Mayor's Office and other Departments of the Cityin the implementation of Social, Housing and Health related projects to benefits indigent families served by men and women of Family Care		Seminar on Gender Biases, Facts about Men and Women, Socialized Housing Program and about Nutrition	Conduct regular seminars enumerated in the objectives	Census Tagging	Monthly report of feeding results, house tagging	On-going feeding and relocation activities and depend on budget availability and on cue	35,000.00	35,000.00	



Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
<b>CLIENT - FOCUSED</b>									
Lack of information campaign and advocacy on GAD Programs, activities and projects	Insufficient information on GAD PAP's	Widen appreciation of GAD concepts, issues and concerns among internal and external stakeholders		Production and distribution of IEC materials such as news magazines, flyers and brochures on GAD related topics such as on eliminating VAW , gender and family relations and on gender responsive laws and policies.	Production and publication of flyers , brochures and hand-outs on GAD related topics such Setting-up of GAD exhibits during the celebration of Women's Month and 18-day campaign to end VAW	Production and publication of flyers , brochures and hand-outs on GAD related topics such Setting-up of GAD exhibits during the celebration of Women's Month and 18-day campaign to end VAW	<b>100,000.00</b>	<b>100,000.00</b>	
There is no level of consciousness on GAD related issues among learners	Inadequate learner's exposure and insufficient instruction to GAD mainstreaming	Assured maintreaming of GAD Programs. Increased GAD awareness and consciousness among learners	GAD Mainstreaming	Conduct Division Contest/Competition such as Quiz Bee, Essay Writing, Debate, and On the Spoy-painting contest	100% prticipation among the GAD implementing school	100% participation of GAD implementing schools.	<b>150,000.00</b>	<b>150,000.00</b>	
<b>ORGANIZATION – FOCUSED</b>									

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
There is a need to increase the awareness of women's health issues and concerns among teaching and non-teaching personnel.	Insufficient access in gender sensitive delivery of quality health services.	Provided more comprehensive gender sensitive health programs and services which would address major health and concerns of female employees	City Health Office and Division Health and Nutrition Unit	Conduct provision of major health services among female employees and clients such as pap smears, breast ultrasound/mammography  - Provision of health medicine - Conduct of health survey	# of employees needing health services referred for medical assistance.	Health and other services provided to female employees needing medical assistance.	200,000.00	200,000.00	
Absence of Gender-Audit System	No established system on monitoring and assessment of relative progress on gender mainstreaming to include the identification of critical gaps and challenges on GAD's activities.	Assessed the organization's progress on gender mainstreaming		Training of GFPS members on gender audit and/or GMEF Tool - Conduct of gender audit	Completion of gender audit	Completion of gender audit	150,000.00	150,000.00	
Urban Organic Agriculture Nutrition-Need to educate mothers on proper nutrition	Lack of knowledge regarding nutritious foods	To give proper Nutrition to children	Nutrition education INCREASE PRODUCTION	Distribution of seeds and seedlings	No.of vege. Seeds(kg.) distributed	10kg. of vege. 5,000kg Seeds distributed	200,000.00	200,000.00	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
Environment - Negative impact on woman of environment degradation and lack of knowledge	Laziness and dirty surrounding	Environment and city waters	Good environment and clean surrounding	Coastal clean-up and planting of mangroves	No.of coastal clean up and No.of propagules	4 coastal clean up	200,000.00	200,000.00	
Livelihood- Poor living condition of farm and fishing families	Low income	To increase income	To educate farmers and fishermen	Trainig of farmers and fishermen Food processing and other livelihood projects Techno Demo Farm			200,000.00	200,000.00	

**CLIENT FOCUSED GAD**

**MANDATE**

Women Organization Wives of Farmers and Fishermen Cooperative Fishermen-need to integrate and strengthn linkages and networking between GO and NGO's	Low income	To give capital to member	Additional income and capital	Training and livelihood	No. of participated attended on the training	200	200,000.00	200,000.00	
		To increase production	Sustain self sufficiency in food production	To see actual practice	No. of demo farms	4 demo farms	200,000.00	200,000.00	

**CLIENT FOCUSED GAD**

**MANDATE**

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
Other Capability Buiding		To enhance skills/ conduct training		Other capability building program	Number of other trainings	Conduct of one GAD Training	500,000.00	451,875.00	48,125.00
There is a need to increase GAD knowledge and Awareness	Materials on GAD need to be updated and available GAD Result statement GAD Objectives	To ensure that there are available resources of materials	Information, Education and communication	Acquisition / Purchase of materials	Number of purchase of materials	Acquisition of materials acquired	20,000.00	20,000.00	Budget and actual cost is care of General Services Department. Materials such as ink, bond paper, etc. used for the activity was supplied by the said department.
Lack of gender responsive plans , programs and projects for women in barangays	Inadequare knowledge of Barangay Officials on gender responsive PPA's	To capacitate the barangay officials on PPAs to be included in their budget preparation	Extension Services	Coaching during the preparation of their annual budget	Orientation/ Coaching to Brgy. Officials	Coaching extended to officials of 73 barangays relative to identification of PPA's for GAD related activities in their respective Annual Budget	109,425.00	109,425.00	
<b>ORGANIZATIONAL - FOCUSED</b>									
Limited Opportunities for professional growth of female employees	Limited training participated/attended by employees	To increase ther knowledge on the update of rules and laws	Staff development	Participation to training to be conducted by HRDMD for LGU employees	Attendance to trainings/seminars of all city Bdget staff	All Budget staff participated in Staff Development Seminar conducted by HRDMD	-	-	

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
<b>CLIENT-FOCUSED GAD MANDATED</b>									
Urban Organic Agriculture Nutrition-Need to educate mothers on proper nutrition	Lack of knowledge regarding nutritious food	To give proper Nutrition to Children	Nutrition Education Increase production	Distribution of seeds and seedlings	No. of vege. And seeds distributed	10kg. vege. And 5,000 kg. seeds distributed	<b>200,000.00</b>	<b>200,000.00</b>	
Environment-Negative impact on Women of environment degration a lack of knowledge	Laziness and dirty surroundings	Environment and City waters	Good environment & clean surroundings	Coastal Clean up and planting of Mangrove	No. of coastal clean up and propagules planted	4 coastal clean up	<b>200,000.00</b>	<b>200,000.00</b>	
Livelihood-poor living condition of farm and fishing families	Low income	to increase income	to educate mothers	Training of mothers on Food processing and other Livelihood Projects	No. of participated attended on the training	200 participated on the trainings conducted	<b>200,000.00</b>	<b>200,000.00</b>	
<b>Organizational-Focused</b>									

Gender Issue and / or GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant LGU PPA	GAD Activity	OUTPUT PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULT (OUTPUT AND OUTCOME)	TOTAL AGENCY APPROVED BUDGET	Actual Cost/Expenditure	VARIANCE/REMARKS
Woman organization Wives of farmers and fishermen-need to integrate and strengthen linkages and networking between GO's and NGO's	Low income	To provide additional income and increase the no.of productions	Additional income	Trainings and Demo Farm	No.of participants	200 participated on the trainings conducted	200,000.00	200,000.00	
			Sustain self-sufficiency in food production	To see actual practices	No.of Demo farms	4 demo farms	200,000.00	200,000.00	
<b>GRAND TOTAL(MOOE+CO+PS)</b>							<b>409,765,051.60</b>	<b>403,108,195.76</b>	

<b>Prepared by:</b>  <b>EMILIANA DR. UGALDE, RSW</b> CSWDO/GAD FOCAL PERSON	<b>Approved by:</b>  <b>LANI MERCADO-REVILLA</b> CITY MAYOR	<b>Date:</b>
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