



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2017 (A) -01

BAC Resolution No. 2017-01 dated 03 January 2017

| APP Code | Procurement Program/ Project/ Contract Title | Implementing Agency/ Office/ End-User | Mode of Procurement | Procurement Timelines | | | | | | | | | | | | Source of Funds | Approved Budget for the Contract (ABC) | | Remarks/ Brief Description of Program/Project) | |
|-------------|--|---------------------------------------|-------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|---|--------------|--|---------------------------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1701-0101-1 | Other Maintenance and Operating Expenses- Purchase of Purified Drinking Water for Different Offices | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 212,500.00 | | For Submission of APR |
| 1701-0101-2 | Other Maintenance and Operating Expenses - Purchase of Biscuits, Bottled Water and Coffee for Visitors and clients | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 120,000.00 | | For submission of APR |
| 1701-0101-3 | Other Maintenance and Operating Expenses - Purchase of Food for different Committee Meetings | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of APR |
| 1701-0101-4 | Other Maintenance and Operating Expenses - Purchase of Food for Meetings of the Mayor with NGO, HOA and Barangay Officials | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of APR |
| 1701-0101-5 | Other Maintenance and Operating Expenses | Mayor's Office | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,267,500.00 | | For Submission of SPPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | |
| 1701-0102-1 | Other Maintenance and Operating Expenses- Purchase of Purified Drinking Water for Different Offices | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 212,500.00 | | For Submission of APR |
| 1701-0102-2 | Other Maintenance and Operating Expenses - Purchase of Biscuits, Bottled Water and Coffee for Visitors and clients | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 120,000.00 | | For submission of APR |
| 1701-0102-3 | Other Maintenance and Operating Expenses - Purchase of Food for different Committee Meetings | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of APR |
| 1701-0102-4 | Other Maintenance and Operating Expenses - Purchase of Food for Meetings of the Mayor with NGO, HOA and Barangay Officials | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of APR |
| 1701-0102-5 | Other Maintenance and Operating Expenses | Mayor's Office | Public Bidding | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,267,500.00 | - | For Submission of SPPMP and APR |

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Head-BAC Secretariat

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BAC Chairman

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1701-0103-1 | Other Maintenance and Operating Expenses- Purchase of Purified Drinking Water for Different Offices | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 212,500.00 | | For Submission of APR |
| 1701-0103-2 | Other Maintenance and Operating Expenses - Purchase of Biscuits, Bottled Water and Coffee for Visitors and clients | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 120,000.00 | | For submission of APR |
| 1701-0103-3 | Other Maintenance and Operating Expenses - Purchase of Food for different Committee Meetings | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of APR |
| 1701-0103-4 | Other Maintenance and Operating Expenses - Purchase of Food for Meetings of the Mayor with NGO, HOA and Barangay Officials | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of APR |
| 1701-0103-5 | Other Maintenance and Operating Expenses | Mayor's Office | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,267,500.00 | | For Submission of SPPMP and APR |
| 1701-0104-1 | Other Maintenance and Operating Expenses- Purchase of Purified Drinking Water for Different Offices | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 212,500.00 | | For Submission of APR |

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Recommended for Approval by

Approved by:

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 Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
 BAC Chairman

Hon. LANI MERCADO REVILLA
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| 1701-0104-2 | Other Maintenance and Operating Expenses - Purchase of Biscuits, Bottled Water and Coffee for Visitors and clients | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 120,000.00 | | For submission of APR |
| 1701-0104-3 | Other Maintenance and Operating Expenses - Purchase of Food for different Committee Meetings | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of APR |
| 1701-0104-4 | Other Maintenance and Operating Expenses - Purchase of Food for Meetings of the Mayor with NGO, HOA and Barangay Officials | Mayor's Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of APR |
| 1701-0104 | Other Maintenance and Operating Expenses | Mayor's Office | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,267,500.00 | - | For Submission of SPPMP and APR |
| 1704-0101-1-1 | Training Expenses (Individual) | Human Resources Management Development Office | Small Value Proc (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 297,000.00 | | For submission of Activity Design and APR |
| 1704-0101-1-2 | Training Expenses - Skills training for City Employees (1st Batch) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 318,000.00 | | For submission of Activity Design and APR |
| Prepared by: | | | | Reco | | | | | | | | | | | | Approved by: | | | | |

JEROME V. OLIVEROS
 Head-BAC Secretariat

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| 1704-0101-2-1 | Training Expenses - Supervisory Development Course (SDC) - Track 1 | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 333,000.00 | | For submission of Activity Design and APR |
| 1704-0101-2-2 | Training Expenses - General Clerical Secretarial Course | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 333,000.00 | | For submission of Activity Design and APR |
| 1704-0101-2-3 | Training Expenses - Skills training for City Employees (2nd Batch) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 318,000.00 | | For submission of Activity Design and APR |
| 1704-0101-3-1 | Training Expenses - Supervisory Development Course (SDC) - Track 2 | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 333,000.00 | | For submission of Activity Design and APR |
| 1704-0101-3-2 | Training Expenses-Public Services, Ethics and Accountability | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 333,000.00 | | For submission of Activity Design and APR |
| 1704-0101-3-3 | Training Expenses - Skills training for City Employees (3rd Batch) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 370,000.00 | | For submission of Activity Design and APR |
| 1704-0101-4-1 | Training Expenses - Values Orientation Program | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 381,000.00 | | For submission of Activity Design and APR |

Prepared by:

Recommended for Approval by:

Approved by:

JEROME V. OLIVEROS
Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
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| 1704-0101-4-2 | Training Expenses - Supervisory Development Course (SDC) - Track 3 | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 333,000.00 | | For submission of Activity Design and APR |
| 1704-0101-4-3 | Training Expenses - Skills training for City Employees (4th Batch) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 318,000.00 | | For submission of Activity Design and APR |
| 1704-0101-4-4 | Training Expenses-Basic Customer Services | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 333,000.00 | | For submission of Activity Design and APR |
| 1704-0102-1-1 | Other Supplies and Materials Expenses for Skills Training of City Employees | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 15,000.00 | | For submission of APR |
| 1704-0102-1-2 | Other Supplies and Materials Expenses - HR System Orientation (1st Batch) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | For submission of APR |
| 1704-0102-2-1 | Other Supplies and Material Expenses for Supervisory Development Course (SDC) Track 1 | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 15,000.00 | | For submission of APR |
| 1704-0102-2-2 | Other Supplies and Material Expenses for General Secretarial Course | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 15,000.00 | | For submission of APR |

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Approved by:

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Head-BAC Secretariat

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1704-0102-2-3 | Other Supplies and Material Expenses for City Employees General Assembly | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 105,000.00 | | For submission of APR |
| 1704-0102-2-4 | Other Supplies and Material Expenses for Skills Training for City Employees | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 15,000.00 | | For submission of APR |
| 1704-0102-3-1 | Other Supplies and Material Expenses for Public Services, Ethics and Accountability | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 15,000.00 | | For submission of APR |
| 1704-0102-3-2 | Other Supplies and Materials Expnses - HR System Orientation (2nd Batch) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | For submission of APR |
| 1704-0102-3-3 | Other Supplies and Material Expenses for Skills Training for City Employees ((3rd Batch) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 15,000.00 | | For submission of APR |
| 1704-0102-3-3 | Other Supplies and Materials Expnses - HR System Orientation (2nd Batch) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 15,000.00 | | For submission of APR |
| 1704-0102-3-4 | Other Supplies and Material Expenses for Communication Skills Training (Batch 1) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 25,000.00 | | For submission of APR |

Prepared by:

Reco

Approved by:

JEROME V. OLIVEROS
 Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
 BAC Chairman

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1704-0102-4-1 | Other Supplies and Material Expenses for City Employees 7th General Assembly | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 104,900.00 | | For submission of APR |
| 1704-0102-4-2 | Other Supplies and Material Expenses for Values Orientation Program | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 9,100.00 | | For submission of APR |
| 1704-0102-4-3 | Other Supplies and Material Expenses for Skills Training for City Employees (4th Batch) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 15,000.00 | | For submission of APR |
| 1704-0102-4-4 | Other Supplies and Material Expenses for Communication Skills Training (Batch 2) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 25,000.00 | | For submission of APR |
| 1704-0102-4-5 | Other Supplies and Material Expenses for Pag-IBIG Fund / Philhealth Training and updates | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 26,000.00 | | For submission of APR |
| 1704-0103-1 | Other Maintenance and Operating Expenses for HR Orientation System (1st Batch) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | For submission of APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

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BAC Chairman

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1704-0103-2 | Other Maintenance and Operating Expenses City Employees 6th General Assembly | Human Resources Management Development Office | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 890,000.00 | | For submission of APR |
| 1704-0103-3-1 | Other Maintenance and Operating Expenses for HR Orientation System (2nd Batch) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | For submission of APR |
| 1704-0103-3-2 | Other Maintenance and Operating Expenses for Communication Skills Training (Batch 1) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 35,000.00 | | For submission of APR |
| 1704-0103-3-3 | Other Maintenance and Operating Expenses City Employees 7th General Assembly | Human Resources Management Development Office | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 890,000.00 | | For submission of APR |
| 1704-0103-4-1 | Other Maintenance and Operating Expenses for Communication Skills Training (Batch 2) | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 35,000.00 | | For submission of APR |
| 1704-0103-4-2 | Other Maintenance and Operating Expenses for Pag IBIG Fund/ Philhealth Training and Updates | Human Resources Management Development Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | For submission of APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-0108-1 | Other Maintenance and Operating Expenses - Supply and Printing of Raffle Tickets | Office of the City Treasurer | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 200,000.00 | | For submission of APR (Change of Purpose) |
| 1710-0118 | Other MOE - Procurement of food for the guest in Swerte sa Business and Realty Tax Raffle Date December 15, 2017 | Office of the City Treasurer | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 45,000.00 | | For submission of APR |
| 1710-0119 | Other MOE - Procurement of Polo Shirt for Dept. and unit Heads in Swerte sa Business and Realty Tax Raffle Date December 15, 2017 | Office of the City Treasurer | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 30,000.00 | | For submission of APR |
| 1710-0120 | Other MOE - Printing of invitation for Swerte sa Business and Realty Tax Raffle Date December 15, 2017 | Office of the City Treasurer | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 5,000.00 | | For submission of APR |
| 1720-0101 | Training Expenses | City Social Welfare and Development Office | Small Value Proc (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 300,000.00 | | For Submission of PPMP and APR |

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JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

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BAC Chairman

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-0102 | Other MOE | City Social Welfare and Development Office | Small Value Proc (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 100,000.00 | | For Submission of PPMP and APR |
| 1720-0201 | Training Expenses | City Social Welfare and Development Office -Women Welfare | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For Submission of PPMP and APR |
| 1720-0202 | Other Supplies and Materials Expses | City Social Welfare and Development Office -Women Welfare | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 4,000,000.00 | | For submission of PPMP and APR |
| 1720-0203 | Other MOE | City Social Welfare and Development Office -Women Welfare | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,500,000.00 | | For submission of PPMP and APR |
| 1720-0301 | Training Expense | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 5,000,000.00 | | For submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2017 (A) -01

BAC Resolution No. 2017-01 dated 03 January 2017

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-0302 | Other Supplies and Material Expenses | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 6,000,000.00 | | For submission of PPMP and APR |
| 1720-0303 | Other MOE | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 4,500,000.00 | | For submission of PPMP and APR |
| 1720-0401 | Training Expense | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For submission of PPMP and APR |
| 1720-0402 | Other Supplies and Material Expense | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 4,000,000.00 | | For submission of PPMP and APR |
| 1720-0403 | Other MOE - MDG Faces Programs | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-0501 | Other Supplies and Material Expenses | City Social Welfare and Development Office - Productivity Center | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 3,000,000.00 | | For submission of PPMP and APR |
| 1720-0601 | Training Expense | City Social Welfare and Development Office - Halfway House | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 800,000.00 | | For submission of PPMP and APR |
| 1720-0602 | Food and Supplies Expense | City Social Welfare and Development Office - Halfway House | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For submission of PPMP and APR |
| 1720-0603 | Drugs and Medicine Expenses | City Social Welfare and Development Office - Halfway House | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 200,000.00 | | For submission of PPMP and APR |
| 1720-0604 | Other Supplies and Material Expense | City Social Welfare and Development Office - Halfway House | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,800,000.00 | | For submission of PPMP and APR |
| 1720-0605 | Consultancy Services - Psychologist | City Social Welfare and Development Office - Halfway House | Small Value Procurement (Sec.53.7) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 200,000.00 | | For submission of APR |

Prepared by:

Recommended for Approval by:

Approved by:

JEROME V. OLIVEROS
Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
BAC Chairman

Hon. LANI MERCADO REVILLA
City Mayor



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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-0701 | Food and Supplies Expense | City Social Welfare and Development Office - Home for Girls | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,500,000.00 | | For submission of PPMP and APR |
| 1720-0702 | Drugs and Medicine Expenses | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 200,000.00 | | For submission of PPMP and APR |
| 1720-0703 | Other Supplies and Material Expenses | City Social Welfare and Development Office - Home for Girls | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For submission of PPMP and APR |
| 1720-0801 | Training Expense | City Social Welfare and Development Office -Child and Youth Services Division | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For submission of PPMP and APR |
| 1720-0802 | Other Supplies and Material Expense | City Social Welfare and Development Office -Child and Youth Services Division | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 4,200,000.00 | | For submission of PPMP and APR |
| 1720-0803 | Other Maintenance and Operating Expenses | City Social Welfare and Development Office -Child and Youth Services Division | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For submission of PPMP and APR |
| Prepared by: | | | | Reco | | | | | | | | | | | | Approved by: | | | | |

JEROME V. OLIVEROS
Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
BAC Chairman

Hon. LANI MERCADO REVILLA
City Mayor



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| 1720-0901 | Food and Supplies Expense | City Social Welfare and Development Office - Supervised Neighborhood Play Service | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For submission of PPMP and APR |
| 1720-0902 | Other Supplies and Materials Expenses | City Social Welfare and Development Office - Supervised Neighborhood Play Service | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 3,000,000.00 | | For submission of PPMP and APR |
| 1720-1001 | Other Supplies and Materials Expenses | City Social Welfare and Development Office - Nutrition Services | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 6,000,000.00 | | For submission of PPMP and APR |
| 1720-1101 | Other Supplies and Materials Expenses | City Social Welfare and Development Office - Day Care Service | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 8,000,000.00 | | For submission of PPMP and APR |
| 1720-1201 | Training Expenses | City Social Welfare and Development Office - Senior Citizens and PWD Services | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,000,000.00 | | For submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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| 1720-1202 | Other Supplies and Materials Expnses | City Social Welfare and Development Office - Senior Citizens and PWD Services | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For submission of PPMP and APR |
| 1720-1203 | Other Maintenance and Operating Expenses | City Social Welfare and Development Office - Senior Citizens and PWD Services | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,000,000.00 | | For submission of PPMP and APR |
| 1720-0101 | Training Expenses | City Social Welfare and Development Office | Small Value Proc (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 300,000.00 | | For Submission of PPMP and APR |
| 1720-0102 | Other MOE | City Social Welfare and Development Office | Small Value Proc (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 100,000.00 | | For Submission of PPMP and APR |
| 1720-0201-1 | Training Expenses - Meals in the conduct of Help Bacoor Women Fight Poverty and Women Month Celebration | City Social Welfare and Development Office -Women Welfare | Small Value Proc (Sec. 53.9) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For Submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | |
| 1720-0201-2 | Training Expenses - Meals in the conduct of Empowering Women to Lead Change and Self Enhancement Capacity Building | City Social Welfare and Development Office -Women Welfare | Small Value Proc (Sec. 53.9) | | | | x | x | x | | | | | | | Appropriation Ordinance No. CO-061-2016 | 499,790.00 | | For Submission of PPMP and APR |
| 1720-0201-3 | Training Expenses - Meals in the conduct of Women Against Violence and Role of Women in Nurturing the Family. | City Social Welfare and Development Office -Women Welfare | Small Value Proc (Sec. 53.9) | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 499,600.00 | | For Submission of PPMP and APR |
| 1720-0201-4 | Training Expenses - Meals in the conduct of State of the Women Address cum Annual Evaluation on the Program Implementation. | City Social Welfare and Development Office -Women Welfare | Small Value Proc (Sec. 53.9) | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 499,800.00 | | For Submission of PPMP and APR |
| 1720-0202-1 | Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Women Welfare Program | City Social Welfare and Development Office -Women Welfare | Public Bidding | x | x | x | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,000,000.00 | | For submission of PPMP and APR |
| 1720-0202-2 | Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Women Welfare Program | City Social Welfare and Development Office -Women Welfare | Public Bidding | | | | x | x | x | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,000,000.00 | | For submission of PPMP and APR |
| Prepared by: | | | | Reco | | | | | | | | | | | | Approved by: | | | |

JEROME V. OLIVEROS
Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
BAC Chairman

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | | |
| 1720-0202-3 | Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Women Welfare Program | City Social Welfare and Development Office -Women Welfare | Public Bidding | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 1,000,000.00 | | For submission of PPMP and APR | |
| 1720-0202-4 | Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under Women Welfare Program | City Social Welfare and Development Office -Women Welfare | Public Bidding | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 1,000,000.00 | | For submission of PPMP and APR |
| 1720-0203-1 | Other MOE - Meals in the conduct of Women-Shared Direction-Setting and Concept of Women Empowerment in Leadership | City Social Welfare and Development Office -Women Welfare | Small Value Proc (Sec. 53.9) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 373,000.00 | | For submission of PPMP and APR | |
| 1720-0203-2 | Other MOE - Meals in the conduct of Sports Festival: Women in Solidarity. | City Social Welfare and Development Office -Women Welfare | Small Value Proc (Sec. 53.9) | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 375,000.00 | | For submission of PPMP and APR | |
| 1720-0203-3 | Other MOE - Meals in the conduct of Bacoor Women Stand on Disaster (Prepare, Respond, Recover). | City Social Welfare and Development Office -Women Welfare | Small Value Proc (Sec. 53.9) | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 375,000.00 | | For submission of PPMP and APR | |
| Prepared by: | | | | Reco | | | | | | | | | | | | Approved by: | | | | | |

JEROME V. OLIVEROS
Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | | |
| 1720-0203-4 | Other MOE - Meals in the conduct of Convergent Forum between barangay officers and NGO Officers, "Agenda ni Juana ay Pagtuunan Na" | City Social Welfare and Development Office -Women Welfare | Small Value Proc (Sec. 53.9) | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 375,000.00 | | For submission of PPMP and APR |
| 1720-0301-1 | Training Expense - Meals in the conduct of various programs and activities under Family and Community Welfare Program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | x | x | x | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,250,000.00 | | For submission of PPMP and APR |
| 1720-0301-2 | Training Expense - Meals in the conduct of various programs and activities under Family and Community Welfare Program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | x | x | x | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,250,000.00 | | For submission of PPMP and APR |
| 1720-0301-3 | Training Expense - Meals in the conduct of various programs and activities under Family and Community Welfare Program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | | | | | x | x | x | | | | | Appropriation Ordinance No. CO-061-2016 | 1,250,000.00 | | For submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
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| 1720-0301-4 | Training Expense - Meals in the conduct of various programs and activities under Family and Community Welfare Program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 1,250,000.00 | | For submission of PPMP and APR |
| 1720-0302-1 | Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under family and community welfare program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | x | x | x | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,500,000.00 | | For submission of PPMP and APR |
| 1720-0302-2 | Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under family and community welfare program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | x | x | x | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,500,000.00 | | For submission of PPMP and APR |
| 1720-0302-3 | Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under family and community welfare program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | | | | x | x | x | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,500,000.00 | | For submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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| 1720-0302-4 | Other Supplies and Material Expenses - Goods for Augmentation for various program/activities under family and community welfare program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 1,500,000.00 | | For submission of PPMP and APR |
| 1720-0303-1 | Other MOE - Meals in the conduct of various program/activities under Family and Community Welfare Program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | x | x | x | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,125,000.00 | | For submission of PPMP and APR |
| 1720-0303-2 | Other MOE - Goods for Food for Training of various program/activities under Family and Community Welfare Program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,125,000.00 | | For submission of PPMP and APR |
| 1720-0303-3 | Other MOE - Meals in the conduct of various program/activities under Family and Community Welfare Program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | | | | | x | x | x | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,125,000.00 | | For submission of PPMP and APR |
| 1720-0303-4 | Other MOE - Meals in the conduct of various program/activities under Family and Community Welfare Program | City Social Welfare and Development Office - Family/Community Welfare | Public Bidding | | | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 1,125,000.00 | | For submission of PPMP and APR |

Prepared by:

Reco

Approved by:

JEROME V. OLIVEROS
Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
BAC Chairman

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|-------------|--|--|------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|--|----|--|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | |
| 1720-0401-2 | Training Expenses - Meals in the conduct of Time Management and Financial Mgmt. for MDG Beneficiaries, Leadership Teambldg. for New MDG Officers and Parent Effectiveness Seminar. | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Small Value Proc (Sec. 53.9) | | | | x | x | x | | | | | | | Appropriation Ordinance No. CO-061-2016 | 499,100.00 | | For submission of PPMP and APR |
| 1720-0401-3 | Training Expenses - Meals in the conduct of MDG Beneficiaries Entrepreneurship Trng., Parent Effectiveness Seminar for New MDG and Employment Facilitation. | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Small Value Proc (Sec. 53.9) | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 499,100.00 | | For submission of PPMP and APR |
| 1720-0401-4 | Training Expenses - Meals in the conduct of HIV-aids awareness among MDG Beneficiaries and Training/Workshop on Strategy, Action Planning for MDG Beneficiaries | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Small Value Proc (Sec. 53.9) | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 499,100.00 | | For submission of PPMP and APR |
| 1720-0402-1 | Other Supplies and Material Expense - Goods for Augmentation for various activities/program under MDG Faces. | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Public Bidding | x | x | x | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,000,000.00 | | For submission of PPMP and APR |

Prepared by:

Recommended for Approval by:

Approved by:

JEROME V. OLIVEROS
Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
BAC Chairman

Hon. LANI MERCADO REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2017 (A) -01

BAC Resolution No. 2017-01 dated 03 January 2017

| APP Code | Procurement Program/ Project/ Contract Title | Implementing Agency/ Office/ End-User | Mode of Procurement | Procurement Timelines | | | | | | | | | | | | Source of Funds | Approved Budget for the Contract (ABC) | | Remarks/ Brief Description of Program/Project) |
|-------------|---|--|------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|--|----|--|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | |
| 1720-0402-2 | Other Supplies and Material Expense - Goods for Augmentation for various activities/program under MDG Faces. | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Public Bidding | | | | x | x | x | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,000,000.00 | | For submission of PPMP and APR |
| 1720-0402-3 | Other Supplies and Material Expense - Goods for Augmentation for various activities/program under MDG Faces. | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Public Bidding | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 1,000,000.00 | | For submission of PPMP and APR |
| 1720-0402-4 | Other Supplies and Material Expense - Goods for Augmentation for various activities/program under MDG Faces. | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Public Bidding | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 1,000,000.00 | | For submission of PPMP and APR |
| 1720-0403-1 | Other MOE - MDG Faces Programs - Meals in the conduct of Profiling of MDG Beneficiaries, MDG Officers Direction Setting and Employment Facilitation for MDG Beneficiaries | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Small Value Proc (Sec. 53.9) | x | x | x | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 496,800.00 | | For submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | |
| 1720-0403-2 | Other MOE - MDG Faces Programs - Meals in the conduct of Promotion of MDG Family Development Sessions for Family and Child Nutrition Project. | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Small Value Proc (Sec. 53.9) | | | | x | x | x | | | | | | | Appropriation Ordinance No. CO-061-2016 | 499,100.00 | | For submission of PPMP and APR |
| 1720-0403-3 | Other MOE - MDG Faces Programs - Meals in the conduct of Strengthening Family Drug Abuse Prevention Campaign and Forum on the Prevention of Domestic Violence for MDG Beneficiaries | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Small Value Proc (Sec. 53.9) | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 499,560.00 | | For submission of PPMP and APR |
| 1720-0403-4 | Other MOE - MDG Faces Programs - Meals in the conduct of Millenium Development Goal Family Wellness Program and Community Assembly. | City Social Welfare and Development Office - Mileneum Development Goal (MDG) Faces | Small Value Proc (Sec. 53.9) | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 499,100.00 | | For submission of PPMP and APR |
| 1720-0501-1 | Other Supplies and Material Expenses - Procurement of Supplies/Materials for Productivity Center | City Social Welfare and Development Office - Productivity Center | Public Bidding | x | x | x | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 750,000.00 | | For submission of PPMP and APR |
| 1720-0501-2 | Other Supplies and Material Expenses - Procurement of Supplies/Materials for Productivity Center | City Social Welfare and Development Office - Productivity Center | Public Bidding | | | | x | x | x | | | | | | | Appropriation Ordinance No. CO-061-2016 | 750,000.00 | | |

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | | |
| 1720-0501-3 | Other Supplies and Material Expenses - Procurement of Supplies/Materials for Productivity Center | City Social Welfare and Development Office - Productivity Center | Public Bidding | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 750,000.00 | | | |
| 1720-0501-4 | Other Supplies and Material Expenses - Procurement of Supplies/Materials for Productivity Center | City Social Welfare and Development Office - Productivity Center | Public Bidding | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 750,000.00 | | For submission of PPMP and APR |
| 1720-0601-1 | Training Expenses - Meals in the conduct of various training for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc (Sec. 53.9) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 200,000.00 | | For submission of PPMP and APR | |
| 1720-0601-2 | Training Expenses - Meals in the conduct of various training for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc (Sec. 53.9) | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 199,200.00 | | For submission of PPMP and APR | |
| 1720-0601-3A | Training Expenses for Halfway House - Meals in the conduct of various training for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc (Sec. 53.9) | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 187,000.00 | | For submission of PPMP and APR | |
| 1720-0601-3B | Training Expenses for Halfway House - Supplies/Materials for various training for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc (Sec. 53.9) | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 13,500.00 | | For submission of PPMP and APR | |

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Approved by:

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Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
BAC Chairman

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|--------------|--|--|------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|--|---|--|--|--------------------------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | | |
| 1720-0601-4A | Training Expenses for Halfway House - Meals in the conduct of various training for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc (Sec. 53.9) | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 179,400.00 | | For submission of PPMP and APR |
| 1720-0601-4B | Training Expenses for Halfway House - Supplies/Materials for various training for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc (Sec. 53.9) | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 20,600.00 | | For submission of PPMP and APR |
| 1720-0602-1 | Food and Supplies Expense for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc (Sec. 53.9) | x | x | x | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |
| 1720-0602-2 | Food and Supplies Expense for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc (Sec. 53.9) | | | | x | x | x | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |
| 1720-0602-3 | Food and Supplies Expense for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc (Sec. 53.9) | | | | | | | x | x | x | | | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |
| 1720-0602-4 | Food and Supplies Expense for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc (Sec. 53.9) | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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|-------------|--|--|-------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|---|------------|--|---|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-0603-1 | Drugs and Medicine Expenses for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc. (Sec. 53.9) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 49,900.00 | | Appropriation Ordinance No. CO-061-2016 |
| 1720-0603-2 | Drugs and Medicine Expenses for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc. (Sec. 53.9) | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | Appropriation Ordinance No. CO-061-2016 |
| 1720-0603-3 | Drugs and Medicine Expenses for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc. (Sec. 53.9) | | | | | | | x | x | x | | | | | Appropriation Ordinance No. CO-061-2016 | 49,900.00 | | Appropriation Ordinance No. CO-061-2016 |
| 1720-0603-4 | Drugs and Medicine Expenses for Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc. (Sec. 53.9) | | | | | | | | | | x | x | x | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | Appropriation Ordinance No. CO-061-2016 |
| 1720-0604-1 | Other Supplies and Material Expense for Strike Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc. (Sec. 53.9) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of PPMP and APR |
| 1720-0604-2 | Other Supplies and Material Expense for Strike Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc. (Sec. 53.9) | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of PPMP and APR |

Prepared by:

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Approved by:

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Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
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|-------------|--|---|------------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|---|------------|--|--------------------------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-0604-3 | Other Supplies and Material Expense for Strike Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc. (Sec. 53.9) | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of PPMP and APR |
| 1720-0604-4 | Other Supplies and Material Expense for Strike Halfway House | City Social Welfare and Development Office - Halfway House | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 450,000.00 | | For submission of PPMP and APR |
| 1720-0605 | Consultancy Services - Psychologist | City Social Welfare and Development Office - Halfway House | Small Value Procurement (Sec.53.7) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 200,000.00 | | For submission of APR |
| 1720-0701-1 | Food and Supplies Expense for Home for Girls | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.7) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 375,000.00 | | For submission of PPMP and APR |
| 1720-0701-2 | Food and Supplies Expense for Home for Girls | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.7) | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 375,000.00 | | For submission of PPMP and APR |
| 1720-0701-3 | Food and Supplies Expense for Home for Girls | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.7) | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 375,000.00 | | For submission of PPMP and APR |

Prepared by:

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Head-BAC Secretariat

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Approved by:

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|-------------|---|---|------------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|--|----|--|---|------------|--------------------------------|--------------------------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | | | | |
| 1720-0701-4 | Food and Supplies Expense for Home for Girls | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.7) | | | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 375,000.00 | | For submission of PPMP and APR |
| 1720-0702-1 | Drugs and Medicine Expenses | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.9) | x | x | x | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | For submission of PPMP and APR |
| 1720-0702-2 | Drugs and Medicine Expenses | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.9) | | | | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | For submission of PPMP and APR |
| 1720-0702-3 | Drugs and Medicine Expenses | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.9) | | | | | | | | x | x | x | | | | | | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | For submission of PPMP and APR |
| 1720-0702-4 | Drugs and Medicine Expenses | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | For submission of PPMP and APR | |
| 1720-0703-1 | Other Supplies and Material Expenses for Home for Girls | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.9) | x | x | x | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR | |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | |
| 1720-0703-2 | Other Supplies and Material Expenses for Home for Girls | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.9) | | | | x | x | x | | | | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |
| 1720-0703-3 | Other Supplies and Material Expenses for Home for Girls | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.9) | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |
| 1720-0703-4 | Other Supplies and Material Expenses for Home for Girls | City Social Welfare and Development Office - Home for Girls | Small Value Procurement (Sec.53.9) | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |
| 1720-0801-1 | Training Expense - Meals in the conduct of Youth Organization and Participation and Youth Drug Personalities Development Session | City Social Welfare and Development Office -Child and Youth Services Division | Small Value Procurement (Sec.53.9) | x | x | x | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 499,800.00 | | For submission of PPMP and APR |
| 1720-0801-2 | Training Expense - Meals in the conduct of Inter-Barangay Contest for Batang Masaya Program, Youth Drug Personalities Development Session and Trng. Of Personal Growth and Self-Improvement for Delinquent Children | City Social Welfare and Development Office -Child and Youth Services Division | Small Value Procurement (Sec.53.9) | | | | x | x | x | | | | | | | Appropriation Ordinance No. CO-061-2016 | 499,800.00 | | For submission of PPMP and APR |

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | | |
| 1720-0801-3 | Training Expense - Meals in the conduct of Youth Drug Development Session and Street Youth Facilitators Training Workshop | City Social Welfare and Development Office -Child and Youth Services Division | Small Value Procurement (Sec.53.9) | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR | |
| 1720-0801-4 | Training Expense - Meals in the conduct of Children's Month Celebration "State of the Children Address" | City Social Welfare and Development Office -Child and Youth Services Division | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |
| 1720-0802-1 | Other Supplies and Material Expense - Goods for Augmentation for various activities/program under Child and Youth Services. | City Social Welfare and Development Office -Child and Youth Services Division | Public Bidding | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,050,000.00 | | For submission of PPMP and APR | |
| 1720-0802-2 | Other Supplies and Material Expense - Goods for Augmentation for various activities/program under Child and Youth Services. | City Social Welfare and Development Office -Child and Youth Services Division | Public Bidding | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,050,000.00 | | For submission of PPMP and APR | |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

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|-------------|--|---|------------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|---|---|--|--------------------------------|--------------------------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | | |
| 1720-0802-3 | Other Supplies and Material Expense - Goods for Augmentation for various activities/program under Child and Youth Services. | City Social Welfare and Development Office -Child and Youth Services Division | Public Bidding | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 1,050,000.00 | | For submission of PPMP and APR | |
| 1720-0802-4 | Other Supplies and Material Expense - Goods for Augmentation for various activities/program under Child and Youth Services. | City Social Welfare and Development Office -Child and Youth Services Division | Public Bidding | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 1,050,000.00 | | For submission of PPMP and APR |
| 1720-0803-1 | Other Maintenance and Operating Expenses - Meals in the conduct of Training/Workshop for Youth Volunteers and Awareness Forum on Juvenile Justice Welfare Act (School Based) | City Social Welfare and Development Office -Child and Youth Services Division | Small Value Procurement (Sec.53.9) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR | |
| 1720-0803-2 | Other Maintenance and Operating Expenses - Meals in the conduct of Children's Day at Halfway House, Qtrly Program Evaluation for youth leaders and Youth Involvement in Disaster Preparedness. | City Social Welfare and Development Office -Child and Youth Services Division | Small Value Procurement (Sec.53.9) | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 499,800.00 | | For submission of PPMP and APR | |

Prepared by:

Recommended for approval by:

Approved by:

JEROME V. OLIVEROS
 Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
 BAC Chairman

Hon. LANI MERCADO REVILLA
 City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2017 (A) -01

BAC Resolution No. 2017-01 dated 03 January 2017

| APP Code | Procurement Program/ Project/ Contract Title | Implementing Agency/ Office/ End-User | Mode of Procurement | Procurement Timelines | | | | | | | | | | | | Source of Funds | Approved Budget for the Contract (ABC) | | Remarks/ Brief Description of Program/Project) | |
|-------------|--|---|------------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|---|------------|--|--------------------------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-0803-3 | Other Maintenance and Operating Expenses - Meals in the conduct of Coping Mechanism and Prevention on Cyber Bullying on Children and Leadership Training for Out of School Youth | City Social Welfare and Development Office -Child and Youth Services Division | Small Value Procurement (Sec.53.9) | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 499,800.00 | | For submission of PPMP and APR |
| 1720-0803-4 | Other Maintenance and Operating Expense - Meals in the conduct of Youth Drug Personalities Development Session and Consciousness-Raising for Children and youth | City Social Welfare and Development Office -Child and Youth Services Division | Small Value Procurement (Sec.53.9) | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 499,900.00 | | For submission of PPMP and APR |
| 1720-0901-1 | Food and Supplies Expense for Supervised Neighborhood Play Service | City Social Welfare and Development Office - Supervised Neighborhood Play Service | Small Value Procurement (Sec.53.9) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 499,920.00 | | For submission of PPMP and APR |
| 1720-0901-2 | Food and Supplies Expense for Supervised Neighborhood Play Service | City Social Welfare and Development Office - Supervised Neighborhood Play Service | Small Value Procurement (Sec.53.9) | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 499,980.00 | | For submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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AMENDATORY APP 2017 (A) -01

BAC Resolution No. 2017-01 dated 03 January 2017

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-0901-3 | Food and Supplies Expense for Supervised Neighborhood Play Service | City Social Welfare and Development Office - Supervised Neighborhood Play Service | Small Value Procurement (Sec.53.9) | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 499,980.00 | | For submission of PPMP and APR |
| 1720-0901-4 | Food and Supplies Expense for Supervised Neighborhood Play Service | City Social Welfare and Development Office - Supervised Neighborhood Play Service | Small Value Procurement (Sec.53.9) | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 499,920.00 | | For submission of PPMP and APR |
| 1720-0902 | Other Supplies and Materials Expenses for Supervised Neighborhood Play Service | City Social Welfare and Development Office - Supervised Neighborhood Play Service | Public Bidding | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 3,000,000.00 | | For submission of PPMP and APR |
| 1720-1001 -1 | Other Supplies and Materials Expenses - Meal ingredients for the supplementary feeding program for the 1,250 identified undernourished preschool children (120 days) | City Social Welfare and Development Office - Nutrition Services | Public Bidding | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,500,000.00 | | For submission of PPMP and APR |
| 1720-1001-2 | Other Supplies and Materials Expenses - Meal ingredients for the supplementary feeding program for the 1,250 identified undernourished preschool children (120 days) | City Social Welfare and Development Office - Nutrition Services | Public Bidding | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 1,500,000.00 | | For submission of PPMP and APR |

Prepared by:

Recommended for Approval by:

Approved by:

JEROME V. OLIVEROS
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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-1001-3 | Other Supplies and Materials Expenses - Meal ingredients for the supplementary feeding program for the 1,250 identified undernourished preschool children (120 days) | City Social Welfare and Development Office - Nutrition Services | Public Bidding | | | | | | | | x | x | x | | | | Appropriation Ordinance No. CO-061-2016 | 1,500,000.00 | | |
| 1720-1001-4 | Other Supplies and Materials Expenses - Meal ingredients for the supplementary feeding program for the 1,250 identified undernourished preschool children (120 days) | City Social Welfare and Development Office - Nutrition Services | Public Bidding | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 1,500,000.00 | | For submission of PPMP and APR |
| 1720-1101-1 | Other Supplies and Materials Expenses for Day Care Service | City Social Welfare and Development Office - Day Care Service | Public Bidding | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For submission of PPMP and APR |
| 1720-1101-2 | Other Supplies and Materials Expenses for Day Care Service | City Social Welfare and Development Office - Day Care Service | Public Bidding | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For submission of PPMP and APR |
| 1720-1101-3 | Other Supplies and Materials Expenses for Day Care Service | City Social Welfare and Development Office - Day Care Service | Public Bidding | | | | | | | x | x | x | | | | | Appropriation Ordinance No. CO-061-2016 | 2,000,000.00 | | For submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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|-------------|---|---|------------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|--|----|--|---|--------------|--------------------------------|--------------------------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | | | | |
| 1720-1101-4 | Other Supplies and Materials Expenses for Day Care Service | City Social Welfare and Development Office - Day Care Service | Public Bidding | | | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 1,999,900.00 | | For submission of PPMP and APR |
| 1720-1201-1 | Training Expenses - Meals in the conduct of Dialogue & Advocacy Campaign for Elderly Rights and Love knows no boundaries for PWD | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | x | x | x | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 249,900.00 | | For submission of PPMP and APR |
| 1720-1201-2 | Training Expenses - Meals in the conduct of Team Building for PWD sets of Officers and Engage as you age "Building a social life for senior citizens" | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | | | | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 249,800.00 | | For submission of PPMP and APR |
| 1720-1201-3 | Training Expenses - Meals in the conduct of Elderly Week Celebration with National Team | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | | | | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 249,900.00 | | For submission of PPMP and APR |
| 1720-1201-4 | Training Expenses - Meals in the conduct of Senior Citizen's General Assembly cum Annual Planning for 2018 | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | x | x | x | Appropriation Ordinance No. CO-061-2016 | 249,900.00 | | For submission of PPMP and APR | |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

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BAC Chairman

Approved by:

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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-1202-1 | Other Supplies and Materials Expenses - Goods for Augmentation for various activities/program under Senior Citizen and PWD Services | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |
| 1720-1202-2 | Other Supplies and Materials Expenses - Goods for Augmentation for various activities/program under Senior Citizen and PWD Services | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |
| 1720-1202-3 | Other Supplies and Materials Expenses - Goods for Augmentation for various activities/program under Senior Citizen and PWD Services | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | | | | | | | x | x | x | | | | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |
| 1720-1202-4 | Other Supplies and Materials Expenses - Goods for Augmentation for various activities/program under Senior Citizen and PWD Services | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | | | | | | | | | | x | x | x | | Appropriation Ordinance No. CO-061-2016 | 500,000.00 | | For submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-1203-1 | Other Maintenance and Operating Expenses - Meals in the conduct of Who Me? Self Esteem for People with Disabilities and Monitoring and Evaluation of Senior Citizen | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 249,900.00 | | For submission of PPMP and APR |
| 1720-1203-2 | Other Maintenance and Operating Expenses - Meals in the conduct of World Elderly Abuse/Awareness Day and Sportsfest for PWD Kids | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 249,900.00 | | For submission of PPMP and APR |
| 1720-1203-3 | Other Maintenance and Operating Expenses - Meals in the conduct of Search for Natatanging Pagkilala sa may Kapansanan and Physical Fitness prevents sickness. | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | | | | | | | x | x | x | | | | | Appropriation Ordinance No. CO-061-2016 | 248,500.00 | | For submission of PPMP and APR |
| 1720-1203-4 | Other Maintenance and Operating Expenses - Meals in the conduct of PWD Gen. Assembly cum Paralympics | City Social Welfare and Development Office - Senior Citizens and PWD Services | Small Value Procurement (Sec.53.9) | | | | | | | | | | x | x | x | | Appropriation Ordinance No. CO-061-2016 | 249,900.00 | | For submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1720-1301 | Training Expenses - Meals in the conduct of volunteers training on emergency information dissemination | City Social Welfare and Development Office - Action Center | Small Value Procurement (Sec.53.9) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 300,000.00 | | For submission of PPMP and APR |
| 1720-1302-1 | Other Maintenance and Operating Expenses - Procurement of Food Supplies for Clients | City Social Welfare and Development Office - Action Center | Small Value Procurement (Sec.53.9) | x | x | x | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 100,000.00 | | For submission of PPMP and APR |
| 1720-1302-2 | Other Maintenance and Operating Expenses - Procurement of Food Supplies for Clients | City Social Welfare and Development Office - Action Center | Small Value Proc. (Sec. 53.9) | | | | x | x | x | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 100,000.00 | | For submission of PPMP and APR |
| 1720-1401 | Other Maintenance and Operating Expenses - Procurement of Food Supplies for Clients | City Social Welfare and Development Office - Action Center | Small Value Procurement (Sec.53.9) | | | | | | | | | | x | x | x | | Appropriation Ordinance No. CO-061-2016 | 100,000.00 | | For submission of PPMP and APR |
| 1720-1402 | Purchase of other Machinery and Equipment for Halfway House | City Social Welfare and Development Office | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | | 500,000.00 | For submission of PPMP and APR |
| 1720-1403 | Purchase of machinery and equipment for Home for Girls | City Social Welfare and Development Office | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | | 500,000.00 | For submission of PPMP and APR |
| 1720-1404 | Purchase of machinery and equipment for Home for Nutrition Services | City Social Welfare and Development Office | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | | 500,000.00 | For submission of PPMP and APR |

Prepared by:

Recorded and certified by:

Approved by:

JEROME V. OLIVEROS
 Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
 BAC Chairman

Hon. LANI MERCADO REVILLA
 City Mayor



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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1721-0101 | Purchase of machinery and equipment for Daycare Services | City Social Welfare and Development Office | Public Bidding | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | | 1,000,000.00 | For Submission of PPMP and APR |
| 1721-0102 | Training Expenses | City Population Office | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 70,000.00 | | For Submission of PPMP and APR |
| 1721-0103-1 | Repair and Maintenance of Machinery and Equipment (IT and Software) | City Population Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 30,000.00 | | For Submission of PPMP and APR |
| 1721-0103-2 | Other Maintenance and Operating Expenses -Procurement of Food for the Participants in the (a) Establishment of of Information and Service Delivery Network - Capacity Building Training;; (b) Adolescent Health and Youth Development (U for U) Teen Trail; (c) Orientation Seminar on Adolscent Health and Youth Development Program (AHYDP) to in-school-youth (Youth Camp) | City Population Office | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 96,950.00 | | For Submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



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| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1721-0103-3 | Other Maintenance and Operating Expenses -Procurement of Food for the Participants in the (a) Establishment of Information and Service Delivery Network - Training for Data Gathering; (b) FPR referrals-Litigation; (c) Responsible Parenting Movement and Family Planning Classes (RPM-FP) | City Population Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 141,380.00 | | For submission of APR |
| 1721-0103-4 | Other Maintenance and Operating Expenses -Procurement of Food for the Participants in the (a) Adolescent Health and Youth Development (U for U) Teen Trail; (b) Orientation Seminar on Adolescent Health and Youth Development Program (AHYDP) to in-school-youth (Youth Camp) Orientation of Parent Education and Development cum Adolescent Health and Youth Development (LPPED) | City Population Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 140,000.00 | | For submission of APR |

Prepared by:

Recommended for Approval by:

Approved by:

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 Head-BAC Secretariat

ATTY. DOLORES L. YUMOL
 BAC Chairman

Hon. LANI MERCADO REVILLA
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|---------------|--|---------------------------------------|-------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|---|------------|--|--------------------------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1722-0101 | Other Maintenance and Operating Expenses -Procurement of Food for the Participants in the (a) Establishment of of Information and Service Delivery Network - Orientation on ISDN and presentation of Consolidated Data; (b)Adolescent Health and youth Development Program (In-school-Youth); (c) Pre-Marriage Counselling Seminar | City Population Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 121,670.00 | | For submission of APR |
| 1722-0102 | Training Expenses | City Agriculture Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 100,000.00 | | For Submission of PPMP and APR |
| 1722-0103-1-A | Other Supplies and Materials Expenses | City Agriculture Office | Small Vale Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 100,000.00 | | For Submission of PPMP and APR |
| 1722-0103-1-B | Agricultural and Marine Supplies Expenses for Vegetable Seeds | City Agriculture Office | Small Value Proc (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 186,480.00 | | For submission of PPMP and APR |
| 1722-0103-2-A | Agricultural and Marine Supplies Expenses Registered Rice Seeds | City Agriculture Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 192,000.00 | | For submission of APR |
| 1722-0103-2-B | Agricultural and Marine Supplies Expenses for Tahong Demo Farm | City Agriculture Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 107,910.00 | | For Submission of APR |

Prepared by:

Approved by:

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Head-BAC Secretariat

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AMENDATORY APP 2017 (A) -01

BAC Resolution No. 2017-01 dated 03 January 2017

| APP Code | Procurement Program/ Project/ Contract Title | Implementing Agency/ Office/ End-User | Mode of Procurement | Procurement Timelines | | | | | | | | | | | | Source of Funds | Approved Budget for the Contract (ABC) | | Remarks/ Brief Description of Program/Project) | |
|---------------|--|---------------------------------------|------------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|---|------------|--|--------------------------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | MOOE | CO | | |
| 1722-0103-3 | Agrocultural and marine Supplies Expenses - Purchase of Fisheries Supplies | City Agriculture Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 152,820.00 | | For submission of APR |
| 1722-0104 | Agricuktural and marines Supplies Expenses - Purchase of Bamboo Poles | City Agriculture Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 360,720.00 | | For submission of APR |
| 1722-0105 | Repair and Maintenance of motor vehicle | City Agriculture Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 50,000.00 | | For Submission of PPMP and APR |
| 1722-0106-1-1 | Repairs and maintenance of Motorized Banca and Patrol Boat | City Agriculture Office | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 150,000.00 | | For Submission of PPMP and APR |
| 1722-0106-1-2 | Other Maintenance and Operating Expenses-for Agricultural Supplies for Urban Agriculture | City Agriculture Office | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 100,000.00 | | For Submission of PPMP and APR |
| 1722-0106-2 | Other Maintenance and Operating Expenses - Uniform of Bantay Dagat | City Agriculture Office | Small Value Proc. (Sec. 53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 20,000.00 | | For submission of APR |
| 1722-0106-3 | Other Maintenance and Operating Expenses -Purchase of Fertilizer | City Agriculture Office | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 180,000.00 | | For Submission of PPMP and APR |
| 1722-0106-4 | Other Maintenance and Operating Expenses - Purchase of Fertilizer | City Agriculture Office | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 200,000.00 | | For Submission of PPMP and APR |

Prepared by:

JEROME V. OLIVEROS
Head-BAC Secretariat

Recommended for Approval by:

ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:

Hon. LANI MERCADO REVILLA
City Mayor



Republic of the Philippines
 Province of Cavite
 City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY APP 2017 (A) -01

BAC Resolution No. 2017-01 dated 03 January 2017

| APP Code | Procurement Program/ Project/ Contract Title | Implementing Agency/ Office/ End-User | Mode of Procurement | Procurement Timelines | | | | | | | | | | | | Source of Funds | Approved Budget for the Contract (ABC) | | Remarks/ Brief Description of Program/Project) | |
|------------------------|---|---------------------------------------|------------------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|---|------------|--|--------------------------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oci | Nov | Dec | | MOOE | CO | | |
| 1722-0106-5 | Other Maintenance and Operating Expenses - other supplies for Training and Seminars | City Agriculture Office | Small Value Procurement (Sec.53.9) | | | | | | | | | | | | | | Appropriation Ordinance No. CO-061-2016 | 100,000.00 | | For Submission of PPMP and APR |
| NOTHING FOLLOWS | | | | | | | | | | | | | | | | | | | | |

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 Head-BAC Secretariat

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 City Mayor