

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2017**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2017 (S) - LSB - 02**

Planned Amount **7,698,832.00**

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Department/ Office: **LOCAL SCHOOL BOARD**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1740-S201-01	Procurement of Armchairs	for submission of Approved PR		1,200,000.00							1,200,000.00		
1740-S201-02	Repair/Rehabilitation of School (Mobolo Elem. School, Digman Elem. School and Maliksi Elem. School)	For Submission of APOW		998,832.00							998,832.00		
1740-S201-03	Perimeter Fence for Bacoor Elem. School	For Submission of APOW		1,500,000.00							1,500,000.00		
1740-S201-04	Construction of School Building for Senior High School Practice House/Model Hotel	For Submission of APOW		4,000,000.00							4,000,000.00		
TOTAL				7,698,832.00							7,698,832.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2017**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2017 (S) - GF - 02
Department/ Office: CITY MAYOR'S OFFICE - BACOR COMPUTER CENTER

Planned Amount **250,000.00**
Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1701-S201-01	Procurement of Musical Instruments for Computer Center Music Studio	for submission of Approved PR		250,000.00						250,000.00		
TOTAL				250,000.00		-		-		250,000.00		

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Prepared by: **MR. JEROME V. OLIVEROS**
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2017**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2017 (S) - GF - 02

Department/ Office: SANGGUNIANG PANLUNGSOD OFFICE

Planned Amount **1,000,000.00**

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Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1703-S201-01	Fuel, Oil and Lubricants	for submission of Approved PR		1,000,000.00						1,000,000.00		
TOTAL				1,000,000.00		-		-		1,000,000.00		

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2017**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2017 (S) - GF - 02

Department/ Office: CITY INFORMATION OFFICE - TOURISM

Planned Amount **420,000.00**

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Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1712-S201-01	Procurement of Furnitures	for submission of Approved PR		420,000.00							420,000.00		
TOTAL				420,000.00		-		-			420,000.00		

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2017**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2017 (S) - GF - 02

Department/ Office: CITY HEALTH OFFICE

Planned Amount **4,000,000.00**

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Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1719-S201-01	Procurement of Equipment for Eye Center	for submission of Approved PR		2,000,000.00							2,000,000.00		
1719-S201-02	Procurement of Furnitures	for submission of Approved PR		2,000,000.00							2,000,000.00		
TOTAL				4,000,000.00		-		-			4,000,000.00		

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Prepared by: **MR. JEROME V. OLIVEROS**
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2017**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2017 (S) - GF - 02

Department/ Office: CENRO

Planned Amount **50,820,000.00**

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Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1724-S201-01	Procurement of Additional Hauling Services for Garbage		for submission of Approved PR	50,000,000.00							50,000,000.00		
1724-S201-02	Procurement of 2 units Electric Winch		for submission of Approved PR	120,000.00							120,000.00		
1724-S201-03	Procurement of 2 units Motorized Boats/Fiber Glass Boats		for submission of Approved PR	700,000.00							700,000.00		
TOTAL				50,820,000.00		-		-			50,820,000.00		

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Prepared by: **MR. JEROME V. OLIVEROS**
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2017**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2017 (S) - LSB - 03

Department/ Office: LOCAL SCHOOL BOARD

Planned Amount **41,000,000.00**

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Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1740-S301-01	Installation of Electric Meter to Revilla Maliksi High School		for submission of Approved PR	600,000.00						600,000.00		
1740-S301-02	Construction of School Building - Likha Molino IV Elementary School		for submission of Approved POW	14,450,000.00						14,450,000.00		
1740-S301-03	Construction of School Building - City of Bacoor National High School - Georgetown (4 storey, 12 classroom school building)		for submission of Approved POW	25,780,000.00						25,780,000.00		
1740-S301-04	Installation of Waterline to Revilla Maliksi High School		for submission of Approved POW	170,000.00						170,000.00		
TOTAL				41,000,000.00		-		-		41,000,000.00		

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Prepared by: **MR. JEROME V. OLIVEROS**
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2017**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2017 (S) - LSB - 04**

Department/ Office: **LOCAL SCHOOL BOARD**

Planned Amount **600,000.00**

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Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION															
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter									
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount								
1740-S401-01	Procurement of Utensils for Food and Beverages, Bread and Pastry		for submission of Approved PR	200,000.00																
1740-S401-02	Purchase of Furniture and Fixtures (Teachers' Tables and Chairs)		for submission of Approved PR	390,000.00																
1740-S401-03	Purchase of Ceiling and Electric Fans (Ligas I Elem. School)		for submission of Approved PR	10,000.00																
TOTAL				600,000.00		-		-			600,000.00									

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2017**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2017 (S) - LSB - 05

Department/ Office: LOCAL SCHOOL BOARD

Planned Amount **9,000,000.00**

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Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1740-S501-01	Procurement of Textbooks and Instructional Materials		for submission of Approved PR	9,000,000.00						9,000,000.00		
TOTAL				9,000,000.00		-		-		9,000,000.00		

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BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

FDPP Form 14b - Annual Procurement Plan or Procurement List

**Summary by Office
FOR THE 3RD Quarter, CY 2017**

DEPARTMENT	Head Of Department/Office	Total
LOCAL SCHOOL BOARD	MS. RUTH L. FUENTES, CESO V	7,698,832.00
LOCAL SCHOOL BOARD	MS. RUTH L. FUENTES, CESO V	41,000,000.00
LOCAL SCHOOL BOARD	MS. RUTH L. FUENTES, CESO V	600,000.00
LOCAL SCHOOL BOARD	MS. RUTH L. FUENTES, CESO V	9,000,000.00

FDPP Form 14b - Annual Procurement Plan or Procurement List

**Summary by Office
FOR THE 3RD Quarter, CY 2017**

DEPARTMENT	Head Of Department/Office	Total
CITY MAYOR'S OFFICE - BACOR COMPUTER CENTER	MR. JEROME V. OLIVEROS	250,000.00
SANGGUNIANG PANLUNGSOD OFFICE	VICE-MAYOR CATHERINE S. EVARISTO	1,000,000.00
CITY INFORMATION OFFICE - TOURISM	MR. JEROME V. OLIVEROS - ICO	420,000.00
CITY HEALTH OFFICE	DR. IVY MARIE YRASTORZA	4,000,000.00
CENRO	MR. ROLANDO R. VOCALAN	50,820,000.00