

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2ND Quarter, CY 2017**

Province, City or Municipality : **CITY OF BACOR, CAVITE**

Plan Control No. **SUPPLEMENTAL PROCUREMENT PLAN 2017 (S) - LSB - 02**

Department/ Office: **LOCAL SCHOOL BOARD**

Planned Amount **7,698,832.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1740-S201-01	Procurement of Armchairs	for submission of Approved PR		1,200,000.00		-		1,200,000.00					
1740-S201-02	Repair/Rehabilitation of School (Mobolo Elem. School, Digman Elem. School and Maliksi Elem. School)	for submission of Approved POW		998,832.00		-		998,832.00					
1740-S201-03	Perimeter Fence for Bacoor Elem. School	for submission of Approved POW		1,500,000.00		-		1,500,000.00					
1740-S201-04	Construction of School Building for Senior High School Practice House/Model Hotel	for submission of Approved POW		4,000,000.00		-		4,000,000.00					
TOTAL				7,698,832.00		-		7,698,832.00		-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**
BAC Secretariat

Recommended by: **MS. ELVINIA S. GUERRERO**
BAC Chairperson

Approved by: **LANI MERCADO REVILLA**
City Mayor

FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office
FOR THE 2ND Quarter, CY 2017

DEPARTMENT	Head Of Department/Office	Total
LOCAL SCHOOL BOARD	MS. RUTH L. FUENTES, CESO V	7,698,832.00