

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST Quarter, CY 2017**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2017 (S) - LSB - 01

Planned Amount **49,539,000.00**

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Department/ Office: LOCAL SCHOOL BOARD

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1740-S101-01	Procurement of Student ID	for submission of Approved PR		4,000,000.00	*	4,000,000.00							
1740-S101-02	Procurement of Monoblock Chairs	for submission of Approved PR		239,000.00		239,000.00							
1740-S101-03	Procurement of Computers	for submission of Approved PR		200,000.00		200,000.00							
1740-S101-04	Perimeter Fence for Talaba Elem. School	for submission of Approved PR		1,000,000.00		1,000,000.00							
1740-S101-05	Perimeter Fence for Maliksi Elem. School	for submission of Approved PR		800,000.00		800,000.00							
1740-S101-06	Procurement of Computer Tables	for submission of Approved PR		300,000.00		300,000.00							
1740-S101-07	Construction of School Building - EBNS Springville (4-Storey 8-Classroom)	for submission of Approved POW		16,000,000.00		16,000,000.00							
1740-S101-08	Construction of School Building - Niog Elem. School (4-Storey 8-Classroom)	for submission of Approved POW		16,000,000.00		16,000,000.00							
1740-S101-09	Construction of School Building BNHS Salinas Annex L-Type (3-Storey 6-Classroom)	for submission of Approved POW		11,000,000.00		11,000,000.00							
TOTAL				49,539,000.00		49,539,000.00			-		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**
BAC Secretariat

Recommended by: **ATTY. DOLORES L. YUMOL**
BAC Chairman

Approved by: **LANI MERCADO REVILLA**
City Mayor

* for re-alignment

FDPP Form 14b - Annual Procurement Plan or Procurement List

**Summary by Office
FOR THE 1ST Quarter, CY 2017**

DEPARTMENT	Head Of Department/Office	Total
LOCAL SCHOOL BOARD	MS. RUTH L. FUENTES, CESO V	49,539,000.00

NO SUPPLEMENTAL BUDGET ISSUED IN FIRST QUARTER OF 2017 FOR GENERAL FUND