

20 % COMPONENT OF THE IRA UTILIZATION 2017
AS OF MARCH 2017

CITY OF BACOOR

Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred to	
ECONOMIC DEVELOPMENT							
ENGINEERING SERVICES							
Construction of Pathway	Habay I	1,200,000.00					
Asphalting of road	Mambog II	1,500,000.00					
Construction of road	Salinas I	3,500,000.00					
Concreting of Road at Greenvalley	San Nicolas III	12,900,000.00					
Upgrading of road & drainage canal	Habay I	2,500,000.00					
Upgrading of road & drainage canal	Niog I	850,000.00					
Upgrading of road & drainage canal	Niog 2 & 3	5,000,000.00					
Upgrading of road & drainage canal	Salinas I	3,100,000.00					
Upgrading/rehabilitation of road & drainage canal	Molino III	5,500,000.00					
Upgrading of road & drainage canal	Habay II	4,000,000.00					
Upgrading of road & drainage canal	Zapote I	4,000,000.00					
ENVIRONMENTAL MANAGEMENT							
Construction of Pathway & drainage canal	Ligas II	1,000,000.00					
Upgrading of pathway & Drainage canal	Niog I	500,000.00					
Upgrading of pathway w/ drainage canal	Talaba IV	500,000.00					
Construction of drainage canal Phase II	Molino II	1,500,000.00					
Sub Total		47,550,000.00				-	

Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred to	
Sub Total		47,550,000.00					
Construction of drainage canal	Bayanan	3,000,000.00					
Construction of drainage canal	Molino I	2,300,000.00					
Construction of drainage canal	Talaba VII	2,500,000.00					
Construction of drainage canal at Villa Esperanza	Molino II	2,800,000.00					
Construction/upgrading drainage canal	Ligas II	1,500,000.00					
Upgrading of drainage canal	Zapote III	700,000.00					
Construction/Rehabilitation of drainage canal at Magd	Molino III	2,500,000.00					
Rehabilitation of drainage	Kaingin	1,800,000.00					
Rehabilitation of drainage	Ligas I	1,500,000.00					
Rehabilitation of canal cover	Ligas III	4,100,000.00					
Rehabilitation/Improvement of drainage canal	Molino II	4,200,000.00					
Rehabilitation of drainage canal w/cover	Panapaan III	800,000.00					
Construction of Slope Protection	Molino	500,000.00					
Construction of waiting shed	Panapaan VI	350,000.00					
Construction of Apartment type Niche at Bac.City Cem	Maliksi III	5,500,000.00					
Painting of curbs,gutters & utility post	Various Brgy.	5,000,000.00					
Construction of drainage canal	San Nicolas	1,600,000.00					
Sub Total		88,200,000.00					

Program/Project	Location	Total Cost	Date started	Completion Date	% of Completion	Total Cost Incurred to	Remarks
Sub Total		88,200,000.00					

SOCIAL DEVELOPMENT							
Completion of MPH	Molino III	3,500,000.00					
Construction of MPH	Molino III	2,000,000.00					
Completion of MPH	Molino II	5,000,000.00					
Completion of MPH	Molino III	5,000,000.00					
Completion of MPH	San Nicolas II	5,000,000.00					
Const./rehabilitation of MPH	Molino IV	3,200,000.00					
Improvement of MPH	Panapaan V	3,500,000.00					
Repair/improvement of MPH	Panapaan VI	1,000,000.00					
Improvement of MPH	Tabing Dagat	750,000.00	Feb.10,2017	March 13,2017	100%	733,828.02	
Completion of MPH	Molino	1,500,000.00					
Completion of MPH	Salinas III	3,000,000.00					
Completion of MPH	Talaba VII	3,500,000.00					
Rehabilitation of MPH & Health Center	Panapaan III	1,500,000.00					
Repair/Improvement of MPH	Molino III	5,000,000.00					
Rehabilitation of Halfway house	Molino II	3,500,000.00					
Installation/drilling of deep wells/water system	Various Area	2,219,809.00					
Reparation/installation of window & door grills of M	San Nicolas III	200,000.00					
Improvement/rehab.of Justice Ocampo Park	Tabing Dagat	7,500,000.00	Feb.10,2017	Aug.17,2017	70.58%	5,187,733.74	
Improvement of streetlights	Talaba III	382,000.00					
Installation of stlights at Progressive Village	Bayanan	800,000.00					
Installation of stlights at Georgetown Heights	Molino IV	2,350,000.00					
Rehabilitation of Old Hall of Justice Bldg.	Tabing Dagat	23,000,000.00					
Installation of stlights of solidarity route	Molino III	7,000,000.00	Feb.10,2017	May 12,2017	100%	6,860,374.44	
Installation of stlights of solidarity route	Molino II & VI	5,380,000.00					
Installation of stlights of solidarity route	Mambog I & IV	8,860,000.00					

Installation of slights of solidarity route	Molino III	7,240,000.00				
Construction of Perimeter fence of Health Center	San Nicolas III	2,000,000.00				
Construction of perimeter fence	Molino III	585,000.00				
Installation of Protective fence of MPH	Real I	1,500,000.00				
GRAND TOTAL		204,166,809.00			5,921,561.76	

Prepared by:

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