FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2016

Province, City or Municipality : CITY OF BACOOR, CAVITE

	No. SUPPLEMENTAL PROCUREMENT PLAN 2016-04				Planned Amount		1,000,000.00)		Page 1 o	f 1 page				
Department/	epartment/ Office: CIO-YOUTH DEV'T. SERVICES					egular Contingency Total					Date Submitted:				
							DISTRIBUTION								
Item No.	Description	Unit Cost	Quan	tity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4tl	n Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1615-S401	Procurement of Sports Supplies	for submission of Approved PR		1,000,000.00								1,000,000.00			
								1							
TOTAL					1,000,000.00		-		-		-		1,000,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: MR. JEROME V. OLIVEROS

Recommended by: ATTY. DOLORES L. YUMOL BAC Chairman

Approved by: LANI MERCADO REVILLA

City Mayor

BAC Secretariat

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2016

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control	Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-04 Pepartment/ Office: CITY HEALTH OFFICE				Planned Amount	3,000,000.00				Page 1 of 1 page				
Department/					Regular	Continge	ncy	cy Total		Date Submitted:				
	Description								DIST	RIBUT	ION			
Item No.		Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4t	h Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1618-S401	Purchase of Medical Equipment	for submission of Approved PR			3,000,000.00								3,000,000.00	
												<u> </u>		
												<u> </u>		
											<u> </u>		1	
											<u> </u>			
TOTAL					3,000,000.00		-		-		-		3,000,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: MR. JEROME V. OLIVEROS Recommended by: ATTY. DOLORES L. YUMOL Approved by: LANI MERCADO REVILLA

BAC Secretariat BAC Chairman City Mayor

FDP	Form	14a	 Supplemental 	Procurement	Plan
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SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2016

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control	an Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-04				Planned Amount	t 1,000,000.00				Page 1 of 1 page					
Department/	epartment/ Office: CITY SOCIAL WELFARE AND DEV'T. OFFICE					Continge	ncy	Total		Date Submitted:					
						DISTRIBUTION									
Item No.	Description	Unit Cost	Quan	tity	Total Cost	1st	Quarter	2nd	Quarter	3rc	d Quarter	4t	h Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1619-S401	Purchase of Furnitures for Halfway House	for submiss	for submission of Approved PR		1,000,000.00								1,000,000.00		
•															
TOTAL					1,000,000.00		-		-		-		1,000,000.00		

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Prepared by: MR. JEROME V. OLIVEROS Recommended by: ATTY. DOLORES L. YUMOL

BAC Secretariat BAC Chairman

City Mayor

Approved by: LANI MERCADO REVILLA

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SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2016

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control	No. SUPPLEMENTAL PROCUREMENT PLAN 2016-04	Planned Amount		38,000,000.00)		Page 1 of 1 page						
Department/	Office: CENRO			Regular	Continge	ncy	Total		Date Submitted:				
			DISTRIBUTION					ON					
Item No.	Description	Unit Cost	Quantity	Total Cost	1st	1st Quarter		2nd Quarter		3rd Quarter		h Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1623-S401	Procurement of Additional Hauling Services for Garbage	for submiss	ion of Approved	PR 37,000,000.00								37,000,000.00	
1623-S402	Procurement of Hauling & Disposal Services for Pathological or Infectious Waste	for submission of Approved PR		PR 1,000,000.00								1,000,000.00	
													
											↓		
											 		
TOTAL				38,000,000.00		-		-		-	<u> </u>	38,000,000.00	

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Prepared by: MR. JEROME V. OLIVEROS

BAC Secretariat

Recommended by: ${f ATTY.\ DOLORES\ L.\ YUMOL}$

BAC Chairman

Approved by: LANI MERCADO REVILLA

City Mayor