

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: CITY VICE-MAYOR'S OFFICE

Planned Amount 210,000.00


Page 1 of 1 page

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1605-S301	Procurement of Typewriter/Copier		for submission of Approved PR	160,000.00							160,000.00		
1605-S302	Procurement of Printer		for submission of Approved PR	50,000.00							50,000.00		
TOTAL				210,000.00							210,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  MR. JEROME OLIVEROS
BAC Secretariat

Recommended by:  ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:  LANI MERCADO REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: SANGGUNIANG PANLUNGSOD OFFICE

Planned Amount 1,710,000.00

Page 1 of 1 page

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1606-S301	Updating of LEX LIBRIS	for submission of Approved PR		160,000.00							160,000.00		
1606-S302	Procurement of Typewriter/Copier/Steel Cabinet	for submission of Approved PR		200,000.00							200,000.00		
1606-S303	Procurement of Computers/Printers/Accessories	for submission of Approved PR		850,000.00							850,000.00		
1606-S304	Procurement of Filing Shelves for SP Records Room	for submission of Approved PR		500,000.00							500,000.00		
TOTAL				1,710,000.00		-		-			1,710,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME OLIVEROS**
BAC Secretariat

Recommended by: **ATTY. DOLORES L. YUMOL**
BAC Chairman

Approved by: **KAMI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: GENERAL SERVICES OFFICE

Planned Amount 9,200,000.00

Page 1 of 1 page


Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1613-S301	Procurment of Airconditioning Unit for Hallway of Action Center		for submission of Approved PR	900,000.00						900,000.00		
1613-S302	Procurement of 1 unit Vehicle		for submission of Approved PR	2,000,000.00						2,000,000.00		
1613-S303	Procurement of Additional Furnitures for BGC		for submission of Approved PR	6,300,000.00						6,300,000.00		
TOTAL				9,200,000.00		-		-		9,200,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  **MR. JEROME V. RIVEROS**
BAC Secretariat

Recommended by:  **ATTY. DOLORES L. YUMOL**
BAC Chairman

Approved by:  **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: CITY INFORMATION OFFICE-TOURISM

Planned Amount **3,444,960.00**

Page 1 of 1 page

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1615-S301 to S306	Expenses for Celebration of Bakood Festival	for submission of Approved PR		3,444,960.00							3,444,960.00		
TOTAL				3,444,960.00		-		-			3,444,960.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OSVEROS**
BAC Secretary

Recommended by: **ATTY. DOLORES L. YUJOL**
BAC Chairman

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Planned Amount 2,000,000.00

Page 1 of 1 page

Department/ Office: CITY INFORMATION OFFICE-M.I.S.

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1615-5307	Procurement of Computers		for submission of Approved PR	1,000,000.00															
1615-5308	Media Converter for Street Cameras		for submission of Approved PR	1,000,000.00															
TOTAL				2,000,000.00															

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. ALVEROS**
BAC Secretary

Recommended by: **ATTY. DOLORES L. YUMDL**
BAC Chairman

Approved by: **LANI MERCADO REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Planned Amount 1,500,000.00

Page 1 of 1 page

Department/ Office: CSWDO-NUTRITION SERVICES

Regular

Contingency

Total


Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
1619-S301	Other Supplies for Complementary Feeding		for submission of Approved PR	1,500,000.00														
TOTAL				1,500,000.00		-		-			1,500,000.00							

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  MR. JEROME V. CAVEROS
BAC Secretariat

Recommended by:  ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:  LAM MERCADO REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: CENRO

Planned Amount 4,971,000.00

Page 1 of 1 page


Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1623-S301	Other Supplies for Beautification Project	for submission of Approved PR		3,000,000.00							3,000,000.00		
1623-S302	Procurement of Vehicles	for submission of Approved PR		1,971,000.00							1,971,000.00		
TOTAL				4,971,000.00		-		-			4,971,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  MR. JEROME OLIVEROS
BAC Secretariat

Recommended by:  ATTY. DOLORES L. YUMOL
BAC Chairman

Approved by:  LANI MERCADO REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-03

Department/ Office: VARIOUS LOCAL GOV'T. AFFAIRS OFFICE

Planned Amount **25,800,000.00**

Page 1 of 1 page


Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1640-S301	Improvement of Solidarity Route	for submission of Approved POW		13,000,000.00							13,000,000.00		
1640-S302	Installation of Additional Electrical Facilities within BGC Compound	for submission of Approved POW		4,800,000.00							4,800,000.00		
1640-S303	Renovation Works at Office of the Mayor & Other Offices at Cityhall	for submission of Approved POW		8,000,000.00							8,000,000.00		
TOTAL				25,800,000.00		-		-			25,800,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **MR. JEROME V. OLIVEROS**
BAC Secretariat



Recommended by: **ATTY. DOLORES L. YUMOL**
BAC Chairman



Approved by: **LAN MERCADO REVILLA**
City Mayor



FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office
FOR THE 3RD Quarter, CY 2016

DEPARTMENT	Head Of Department/Office	Total
LOCAL SCHOOL BOARD	MS. RUTH L. FUENTES, CESO V	27,000,000.00

FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office
FOR THE 3RD Quarter, CY 2016

DEPARTMENT	Head Of Department/Office	Total
LOCAL SCHOOL BOARD	MS. RUTH L. FUENTES, CESO V	8,197,637.58

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2016**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2016-S2 (LSB)

Planned Amount **8,197,637.58**

Page 1 of 1 page

Department/ Office: LOCAL SCHOOL BOARD

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1631-S201	Procurement of City Meet Athletic Uniform	for submission of Approved PR		2,000,000.00										
1631-S202	Procurement of Emergency Kit	for submission of Approved PR		400,000.00										
1631-S203	Printing of Grade 5 Activity Sheets & Grade 11 Learning Resources	for submission of Approved PR		605,000.00										
1631-S204	Procurement for Science Equipment (Robotics)	for submission of Approved PR		600,000.00										
1631-S205	Perimeter Fence for Queensrow Elem. School	for submission of Approved POW		800,000.00										
1631-S206	Procurement of Chairs for Kindergarten	for submission of Approved PR		1,400,000.00										
1631-S207	Procurement of CCTV	for submission of Approved PR		500,000.00										
1631-S208	Procurement of 2-way Radio	for submission of Approved PR		250,000.00										
1631-S209	Procurement of Document Scanner	for submission of Approved PR		150,000.00										
1631-S210	Procurement of Television Set	for submission of Approved PR		1,000,000.00										
1631-S211	Procurement of Office Furniture & Hanging Cabinet with Cover	for submission of Approved PR		492,637.58										
TOTAL				8,197,637.58									8,197,637.58	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  **MR. JEROME OLIVEROS**
BAC Secretariat

Recommended by:  **ATTY. DOLORES L. YUMOL**
BAC Chairman

Approved by:  **LANI MERCADO REVILLA**
City Mayor