FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office FOR THE 2ND Quarter, CY 2016

| DEPARTMENT | Head Of Department/Office | |
|--|--|---------------|
| CITY MAYOR'S OFFICE-PNP/FIRE/JAIL SERVICES | MR. ROLANDO R. VOCALAN | Total |
| SENERAL SERVICES OFFICE | | 10,000,000.00 |
| CITY TREASURER'S OFFICE | MR. AGRIPINO A. PAGDANGANAN, JR. | 2,400,000.00 |
| ITY INFORMATION OFFICE-TOURISM | ATTY. EDITH C. NAPALAN | 485,000.00 |
| ITY HEALTH OFFICE | MR. ROLANDO R. VOCALAN | 2,600,000.00 |
| | DRA. IVY MARIE C. YRASTORZA | 450,000.00 |
| APIOUS LOCAL COLUMN | MR. ROLANDO R. VOCALAN | |
| ARIOUS LOCAL GOV'T. AFFAIRS OFFICE | MR. ROLANDO R. VOCALAN | 30,000,000.00 |
| | THE THE POLICE OF THE POLICE O | 45,000,000.00 |
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| FDP Form 14a - Si | applemental F | Procurement | Plan |
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SUPPLEMENTAL PROCUREMENT PLAN FOR THE 2ND Quarter, CY 2016

Province, City or Municipality : CITY OF BACOOR, CAVITE

| Plan Control N | No. SUPPLEMENTAL PROCUREMENT PLAN 2016-02 | | | | Planned Amount | | 10,000,000.00 | | | Page 1 o | f 1 page | | |
|----------------|--|--------------|--------------|-------|----------------|-----------|---------------|-------|---------------|-----------------|----------|------|---------|
| Department/ C | Office: CITY MAYOR'S OFFICE-PNP/FIRE/JAIL SERV | ICES | | | Regular | Continger | ncy | Total | | Date Submitted: | | | |
| | | | | | - | | | | DISTRI | BUTION | N . | | |
| Item No. | Description | Unit Cost | Quant | ity | Total Cost | 1s1 | Quarter | 21 | nd Quarter | 3rd | Quarter | 4th | Quarter |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1601-S201 | Procurement of Vehicles | for submissi | on of Approv | ed PR | 10,000,000.00 | | | | 10,000,000.00 | | | | |
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| TOTAL | , | | | | 10,000,000.00 | | - | | 10,000,000.00 | | - | | |

This is to contify that the above procurement plan is in accordance with the objective of this Office

Prepared by: JESSIEA. SALVADOR
Interim Flead - BAC Secretariat

BAC Chairperson

Approved by: CATHERING 5. EVARISTO

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 2ND Quarter, CY 2016

Province, City or Municipality : CITY OF BACOOR, CAVITE

| Plan Control N | No. SUPPLEMENTAL PROCUREMENT PLAN 2016-02 | | | Planned Amount | | 2,400,000.00 | | | Page 1 o | f 1 page | | |
|----------------|--|--------------|----------------|-----------------|----------|--------------|-------|--------------|----------|----------|------|---------|
| Department/ C | Office: GENERAL SERVICES OFFICE | | | Regular | Continge | ncy | Total | | Date Sub | mitted: | | |
| | | | | | | | | DISTRI | BUTION | 1 | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | 1s | t Quarter | 2n | d Quarter | 3rd | Quarter | 4th. | Quarter |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1610-S201 | Procurement of Dashboard Camera for Vehicles | for submissi | on of Approved | PR 2,000,000.00 | | | | 2,000,000.00 | | - | | |
| 1610-5202 | Furnitures for NAC Building, LCR & RD | for submissi | on of Approved | PR 400,000.00 | | - | | 400,000.00 | | | | |
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| TOTAL | | | | 2,400,000.0 |) | - | | 2,400,000.00 | | - | | |

This is to vertify that the above procurement plan is in accordance with the objective of this Office

Prepared by: JESSIE A. SALVADOR

Interim Head - BAC Secretariat

BAC Chairperson

Approved by: CATHERINE S RVARISTO
Acting City Navor

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 2ND Quarter, CY 2016

Province, City or Municipality : CITY OF BACOOR, CAVITE

| lan Control N | No. SUPPLEMENTAL PROCUREMENT PLAN 2016-02 | | Planned Amount | | 485,000.00 | | | Page 1 of | 1 page | | | |
|---------------|---|----------------|-------------------------------|------------|------------|---------|-------|------------|-----------|---------|------|---------|
| epartment/ C | Office: CITY TREASURER'S OFFICE | | | Regular | Continger | псу | Total | | Date Subi | mitted: | | |
| | | | | | | | | DISTRI | BUTION | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st | Quarter | 2n | d Quarter | 3rd | Quarter | 4th | Quarter |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1613-S201 | Purchase of 3 units Container Van | for submission | for submission of Approved PR | | | | | 450,000.00 | | | | |
| 1613-S202 | Purchase of 5 units Rechargeable Light | for submission | on of Approved PR | 25,000.00 | | | | 25,000.00 | | | | |
| 1613-S203 | Purchase of Mosquito Repellent Machine | for submission | for submission of Approved PR | | | | | 10,000.00 | | | | |
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| TOTAL | | | | 485,000.00 | | | | 485,000.00 | | - | | 1 |

This is to pertine that the above procurement plan is in accordance with the objective of this Office

Prepared by: JESSIE A. SALVADOR

Interim Head - BAC Secretariat

Approved by: CATHERIA

Acting City Mayor

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 2ND Quarter, CY 2016

Province, City or Municipality : CITY OF BACOOR, CAVITE

| Plan Control N | 5201 TWG Seminar/Planning Workshop for submission of A 5202 Procurement of Promotional Merchandising Materials for submission of A 5203 Purchase of Office Equipment for submission of A | | | Planned Amount | | 2,600,000.00 |) | | Page 1 of | 1 page | | |
|----------------|--|--------------|-------------------------------|----------------|-----------|--------------|-------------|--------------|-----------|---------------------------------------|----------|---------|
| Department/ C | Office: CITY INFORMATION OFFICE-TOURISM | | | Regular | Continger | ncy | Total | | Date Subr | nitted: | | |
| | | | | | | | | DISTRIE | BUTION | | | |
| ltem No. | Description | Unit Cost | Quantity | Total Cost | 1st | Quarter | 2n | d Quarter | 3rd | Quarter | 4th | Quarter |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1615-S201 | TWG Seminar/Planning Workshop | for submissi | for submission of Approved PR | | | | | 300,000.00 | | | | |
| 1615-S202 | Procurement of Promotional Merchandising Materials | for submissi | for submission of Approved PR | | | | | 1,800,000.00 | • | | | |
| 1615-S203 | Purchase of Office Equipment | for submissi | for submission of Approved PR | | | | | 440,000.00 | | | | |
| 1615-S204 | Purchase of IT Equipment | for submissi | on of Approved PR | 60,000.00 | | | | 60,000.00 | | | | |
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| TOTAL | | | | 2,600,000.00 | | - | 1 | 2,600,000.00 | , | - | | |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JESSIE A SALVADOR

Interim Head - BAC Secretariat

BAC Chairperson

Approved by: CATHERINE S EVARISTO
Acting City Mayor

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 2ND Quarter, CY 2016

Province, City or Municipality : CITY OF BACOOR, CAVITE

| Plan Control N | ontrol No. SUPPLEMENTAL PROCUREMENT PLAN 2016-02 nent/ Office: CITY HEALTH OFFICE | | | | | Planned Amount | | 450,000.00 | | | Page 1 of | 1 page | | |
|----------------|---|---|--------------|-------------|--------|----------------|-----------|------------|-------|------------|-----------|---------|-----------|---------|
| Department/ C | Office: CITY HEALTH OFFICE | | | | | Regular | Continger | ncy | Total | · | Date Subi | nitted: | | |
| | | | | | | | | | | DISTRI | BUTION | | | |
| ltem No. | Description | | Unit Cost | Quan | ntity | Total Cost | 1s1 | Quarter | 2n | d Quarter | 3rd | Quarter | 4th | Quarter |
| | | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1618-S201 | Training for Barangay Health Workers | | for submissi | on of Appro | ved PR | 450,000.00 | | | | 450,000.00 | | | | |
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| TOTAL | | | | | | 450,000.00 | <u> </u> | - | | 450,000.00 | | | † · · · · | |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JESSIE A. SALVADOR

Interim Head - BAC Secretariat

Recommended 54: JESTISO, FRANCISCO, SR. BAC Chairperson

Approved by:

CATHERINE S. EVARISTO
Acting City Mayor

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 2ND Quarter, CY 2016

Province, City or Municipality : CITY OF BACOOR, CAVITE

| Plan Control N | | | | | Planned Amount | | 30,000,000.00 |) | | Page 1 o | f 1 page | | |
|----------------|------------------------------------|--------------|-------------|--------|----------------|----------|---------------|-------|---------------|----------|----------|------|---------|
| Department/ C | Office: CENRO | | | | Regular | Continge | ncy | Total | | Date Sub | mitted: | | |
| | | | | | | | | | DISTRII | BUTION | l | | |
| Item No. | Description | Unit Cost | Quan | tity | Total Cost | 1st | Quarter | 2r | d Quarter | 3rd | Quarter | 4th | Quarter |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1623-S201 | Procurement for Hauling of Garbage | for submissi | on of Appro | ved PR | 30,000,000.00 | | | | 30,000,000.00 | | | | |
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| TOTAL | | | | | 30,000,000.00 | | - | | 30,000,000.00 | | - | | - |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

Interim Head - BAC Secretariat

BAC Chairperson

Approved by: CATHERINES. EV

Acting City Mayor

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 2ND Quarter, CY 2016

Province, City or Municipality : CITY OF BACOOR, CAVITE

| Plan Control N | No. SUPPLEMENTAL PROCUREMENT PLAN 201 | 5-02 | | Planned Amount | | 45,000,000.00 | | | Page 1 of | 1 page | | |
|----------------|---|----------------|--------------------------------|----------------|-----------|---------------|----------|---------------|--|---------|------|----------|
| Department/ O | Office: VARIOUS LOCAL GOV'T. AFFAIRS OFFICE | CE | | Regular | Continger | ісу | Total | | Dunt Qty. Amount Qty. Amount ,000.00 ,000.00 | | | |
| | | | | | | | | DISTRI | BUTION | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st | Quarter | 2r | nd Quarter | 3rd | Quarter | 4th | Quarter |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1640-S201 | Purchase of Elementary Books | for submission | on of Approved PR | 20,000,000.00 | | | | 20,000,000.00 | | | | |
| 1640-S202 | Connstruction of Bridge at Molino IV | for submission | for submission of Approved POW | | | · | | 15,000,000.00 | | | | |
| 1640-S203 | Completion of OSCA & PWD Building | for submission | of Approved POW | 10,000,000.00 | | | | 10,000,000.00 | | | | |
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| TOTAL | | | | 45,000,000.00 | | - | | 45,000,000.00 | | · - | | |

This is to ceptify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JESSIE A SALVADOR Interim Head - BAC Secretariat

BAC Chairperson

Approved by: CATHERINE SEV
Acting City Mayor