#### Republic of the Philippines City of Bacoor

# ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2014

Region

: Region IV-A

Province

: Cavite

City

: Bacoor City



Gender	Cause of the	GAD	Relevant	GAD	GAD	Target	Actual Result	Total	Actual Cost	Variance/
Issue/GAD	Gender Issue	Objectives	LGU PPA	Activity	Performance			Approved	or	Remarks
Mandate					Indicator			GAD Budget	Expenditure	

## CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO)

## **CLIENT FOCUSED/GAD MANDATE**

Community		Low level of	To create an	Women's	Women's	# of Community	Batch 1	Batch 1	475,500.00	475,500.00	Accomplished
Women	have	awareness of	opportunity for	Welfare	Congress	women attended	57 Brgys x	57 Brgys x	,	,	
limited		the community	women to	Program		and educated	50pax=1,710	50pax=1,710			
knowledge	on	women on	address their			during the session	Batch 2	Batch 2			
their rights		theb laws that	issue and				16 Brgys x 40	16 Brgys x 40			
		protect and	concerns				pax=640	pax=640			
ı		promote their		1							
		welfare					=1,757	=1,757			
							community	community			
							women	women			

					<u> </u>		1			
Lack of initiative	Insufficient	To provide food	Women's	Food for	# of disadvantage	Batch 1	Batch 1	1,297,320.00	1,297,320.00	Accomplished
of women to	resources thus,	assistance to	Welfare	Training for	women were given	29 Brgys x 50	29 Brgys x 50			
attend	women	disadvantage	Program	Disadvantage	food assitance	pax=1,450	pax=1,450			
semianars/trainin	prioritize	women while		Women	while undergoing	Batch 2	Batch 2			
g because they	icome	they are			training/ activities	28 Brgys x	28 Brgys x			
often prioritize	generating	undergoing				50pax=1,400	50pax=1,400			
activities that	activities to	training on				Batch3	Batch3			
would provide the	meet the	women				16 Brgys x	16 Brgys x			
needs of their	needs of their	empowerment			ō.	50pax=800	50pax=800			
family	family instead									
	of participating					= 3,650	= 3,650			
	in community					disadvantage	disadvantage			
	trainings/activi					women	women			
	ties									
Incidence of	Low level of	To conduct an	Women's	Empowerme	# of community	Batch 1	Batch 1	433,580.00	433,580.00	Accomplished
unequal	valuing them	activity for	Welfare	nt on	women attended	36 Brgys x 22	36 Brgys x 22			
percepcion on	selves and	community	Program	Maternal	the ERMAT Session	pax= 792	pax= 792			
women's capacity	realizing their	women to	_	Abilities		Batch 2	Batch 2			
and participation	importance as	eduacte them		(ERMAT)		37 Brgys x 21	37 Brgys x 21			
in dealing with	a women in the	on child caring				pax= 777	pax= 777			
family	family	and child								
situation/decision	structure	rearing.				= 1,569 ERMAT	= 1,569 ERMAT			
making										
		To empower								
17		their maternal								
		roles in								
		strenghtening								
		the family								
		structure					,			
Limited	Lack of	To educate the	Women's	Women	# of community	Batch 1	Batch 1	398,760.00	398,760.00	Accomplished
awareness of	information of	women sector	Welfare	Academy	women attended	18 Brgys	18 Brgys			
women's	on	on their roles	Program	Program	and educated on	x29pax=522	x29pax=522			
participation in	environmental	and encourage		('Kababaihan,	environmental	Batch 2	Batch 2			
protecting and	protection and	them to be an		Kaagapay sa	protection	18 Brgys x29	18 Brgys x29			
conserving our	conservation	advocate in		Pangangalaga		pax=522	pax=522			
environment		protecting the		ng		Batch 3	Batch 3			
		environment		Kapaligiran')		18 Brgys x 29	18 Brgys x 29			

				-		Datal A	Dotah 4			
						Batch 4	Batch 4			
	•					19 Brgys x 28	19 Brgys x 28			
						pax=532	pax=532			
						=2,098 women	=2,098 women			
Limited	Lack of interest	To conduct	Women's	Microenterpr	# of single mother	Batch 1	Batch 1	468,480.00	468,480.00	Accomplished
knowledge and	of the single	training on	Welfare	ises Service	attended the	18 Brgys x	18 Brgys x			
skill to create an	mothers to	single mother in	Program	for Out-of-	training	30pax=540	30pax=540			
opprotunity to	learn	basic business		work Single		Batch 2	Batch 2			
start any	alternative	skill and provide		Mother in the		19 Brgys x 29	19 Brgys x 29			
alternative	resources to	them ideas on		Community		pax=522	pax=522			
sources of	augment for	alternative		,		Batch 3	Batch 3			
livelihood	their needs	source of				18 Brgys x 35	18 Brgys x 35			
	while taking	livelihood				pax=630	pax=630			
	care of their					Batch 4	Batch 4			
	child/children					18 Brgy x 35pax=	18 Brgy x 35pax=			
						630]	630]			
						=2,465 out-of-	=2,465 out-of-			
						work single	work single			
						mothers	mothers			
Incidence of	Lack of	To provide food	Women's	Augmentation	# of VAWC victim	Batch 1	Batch 1	1,799,750.00	1,799,750.00	Accomplished
violence against	education of	assistance to	Welfare	for VAWC	provided with	18 Brgys x	18 Brgys x	_,,	_,,.	
women and their	women on	VAWC victims	Program	Victims	government	50=900	50=900			
children cases	their rights and	VAVVC VICEIIIIS	Повгани		assistance	Batch 2	Batch 2			
ciliaren cases	victims.				assistance	18 Brgys x	18 Brgys x			
	VICTITIS.					50=900	50=900			
						Batch 3	Batch 3			
						18 Brgys	18 Brgys			
						x50=900	x50=900			
						Batch 4	Batch 4			
						19 Brgys x 50	19 Brgys x 50			
						=950	=950			
						-330	-330			
	•					=3,650 VAWC	=3,650 VAWC			
						VAVVC	Victims			
I leavailabilite C	luaidans	To oduce to the	14/2-2-2-7-		# of Vossishahari	Batch 1	Batch 1	364,800.00	364,800.00	Accomplished
Unavailability of	Incidence of	To educate the	Women's	Kasambahay	# of Kasambahay			304,800.00	304,800.00	,
opportunities to	violence/unjust	kasambahay	Welfare	Summit 2014	attended the	18 Bragys x 25	18 Bragys X 25			

address their issues and concerns	ful treatment to kasambahay sectors	sector on Kasmbahay Law  To create a venue where they can address their issues and concerns	Program		Summit		pax= 450 Batch 2 18 Brgys x 25 pax= 450 Batch 3 18 Brgys x 25 pax= 450 Batch 4 19 Brgys x 30 pax= 570  =1,920 Kasambahay	pax= 450 Batch 2 18 Brgys x 25 pax= 450 Batch 3 18 Brgys x 25 pax= 450 Batch 4 19 Brgys x 30 pax= 570  =1,920 Kasambahay	•		
Unequal roles of mother an father in raising their famillies especially their children	Limited awarenes of both mother and father in their equal roles in the family	To educate the parents on equal parental roles in a family	Family and Community Welfare Program	Parent Effectiveness Service (PES)	# of attended session	parents	Batch 1 Brgy based- 1,800 pax School based- 250 pax Batch 2 Brgy based- 1,900 pax School based- 250 pax Batch 3 Brgy based- 1,800 pax School based- 250 pax School based- 250 pax  =6,250 participants	Batch 1 Brgy based- 1,800 pax School based- 250 pax Batch 2 Brgy based- 1,900 pax School based- 250 pax Batch 3 Brgy based- 1,800 pax School based- 250 pax School based- 250 pax  School based- 250 pax  =6,250 participants	434,000.00	434,000.00	Accomplished
			Tie-up with the City Local Civil Registrty	Mass Baptism	# of Baptized	Children	Activity Date: March 4, 2014 March 6-7, 2014 October 8, 2014 October 14-15,				

						T				_
						2014 October 23, 2014				
				Civil Mass Wedding		Activity Date: March 1, 2014 October 11, 201				
Incident of discrimination on women	Unawareness to gender sensitivity and equal rights of mam an woman	To conduct session that would inculcate equal gender roles and gender sensitivity	Family and Community Program	Gender Sensitivity Training	# of Women participants were aware of their equal parental roles	120 Kalahi participants	120 Kalahi participants	22,800.00	22,800.00	Accomplished
				<u>ORG</u>	ANIZATION FOC	<u>USED</u>				
Lack of Leadership skills for UGNAY members	Lack of initiatives of UGNAY memebers to attend leadership trainings	To conduct training for UGNAY member to harness their potential leadership skills.	Women's Welfare Program	UGNAY (Unang Ginang ng Barangay) Leadership and Team Building Activity	# of UGNAY members trained	Batch 1 36 Brgys x 3 pax=108 Batch 2 37 Brgys x 3 pax=111  =219 UGNAY Members	Batch 1 36 Brgys x 3 pax=108 Batch 2 37 Brgys x 3 pax=111  =219 UGNAY Members	124,830.00	124,830.00	Accomplished
Lack of technical- know-how on community organization of UGNAY members	Inadequate knowledge of the UGNAY members in community	To conduct workshop and provide information to UGNAY	Women's Welfare Program	UGNAY Members Seminar Workshop on Community	# of UGNAY members trained	Batch 1 36 Brgys x 5 pax=180 Batch 2 37 Brgys x 4	Batch 1 36 Brgys x 5 pax=180 Batch 2 37 Brgys x 4 pax=148 pax	129,640.00	129,640.00	Accomplished

		skills.								
Lack of concrete	Low level of	To facilitate	Women's	Community	Women Focal	73 Brgys x 2	73 Brgys x 2	66,500.00	66,500.00	Accomplished
plan of women's	interest of	planning	Welfare	Women Focal	Person has	pax=146	pax=146			
organization in	Women focal	workshop for	Program	Person	creadted a	29	29			
the	person to	the wome focal		Planning	concrete plan of	Representatives	Representatives			
implementation	contribute in	person and to		Workshop	activities for	from the NGO	from the NGO			
of community-	planning	guide them in			women sectors					
based women	activities for	creating their				=175 Women	=175 Women			
activities	women sector	own plan of				Focal Person	Focal Person			
	in their	action for the								
	community	women sectors								
		in their								
		repective								
		communities								
Insufficient	Unaware of the	To conduct	Women's	Kasambahay	# of Kasambahy	Batch 1	Batch 1	433,580.00	433,580.00	Accomplished
information on	existing laws	seminar	Welfare	Seminar-	attended the	28 Brgys x 13	28 Brgys x 13			
Kasambahay law	that protects	worshop and	Program	Workshop on	seminar workshop	pax=364	pax=364			
and their rights.	the rights of	discuss		Empowerme	and became aware	Batch 2	Batch 2			
	kasambahay	Kasambay Law.		nt and	of their rights.	29 Brgys x 13	29 Brgys x 13			
	,	,		Capability		pax=377	pax=377			
				Building		Batch 3	Batch 3			
						16 Brgys x 25	16 Brgys x 25			
						pax=400	pax=400			
						= 1,141	= 1,141			
						Kasambahay	Kasambahay			
Lack of initiatives	Low level of	To conduct and	Women's	Bacoor	Women	10 women Org. x	10 women Org. x	125,020.00	125,020.00	Accomplished
of the women	motivation to	activity that will	Welfare	Women's	Organization will	22=220	22=220	,		
organization to	get involved in	educate women	Program	Organization	be our active	73 Bragys x 6	73 Bragys x 6			
work as a	activities that	organization on		as Advocates	partners in	pax= 438	pax= 438			
advocates of	promotes	gender equality		in Promotion	promoting gender					
gender equality	womens	and made them		of Social	equality and	=658 WO	=658 WO			
and develpment	equality and	an active parner		Justice and	development	participants	participants			
,	development	of the		Development						
	•	government to								
		promote gender								
		equality.								

violence agaist	the legal bases	workshop that	Community	Children and	personnel is aware	Women's	Women's			
women and their	and proper	eduate the	Welfare	Women's	of the legal bases	Protection Desk	Protection Desk			
children	referral system	CWPD personel	Program	Protection	that protect	Focal Person	Focal Person			
	in addressing	on the legal		Desk Focal	women and					
	VAWC cases.	bases and		person	children					
		referal system		Training						
,		to address the		Workshop						
		needs of								
		women and								
		children								
		especially those								
		who are victims								
		of abuse								
Lack of	Insufficient	To educate and	Family and	GAD Planning	GAD Focal Person	146 GAD	146 GAD	467,200.00	467,200.00	Accomplished
information on	GAD plan that	provide	Community	of Barangay	in Barangay Level	Barangay Focal	Barangay Focal			
the formulation	would address	information	Welfare	GAD Focal	will be aware on	Person	Person			
of GAD plan in	the gender	Baragay Focal	Program	Person	addressing GAD					
their barangays	issues in their	persons on			issues					
	barangay	gender and								
		development								
		issues and								
		concern								

# **DEPARTMENT OF EDUCATION-CITY SCHOOLS DIVISION OF BACOOR**

#### **CLIENT- FOCUSED**

Gender Issue/GAD Mandate	Cause of the Gender Issue	GAD Objectives	Relevant MFO/ PPA	GAD Activity	GAD Performance Indicator/Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
There is a need to	Limited	Strengthened	Governance	Conducted	At least 50% of the School GAD focal	A total of fifty	40,000.00	35,817.60	Accomplished
capacitate the	background	school GAD	and Staff	Gender	person within the Division attend the	one (51)			with a budget
school GAD focal	and orientation	focal point	Development	Sensitivity	seminar-workshop	equivalent to			difference of

point relevant to	of the school	cum		140% composed		P4,128.40
	GAD focal	Workshop on		of school, district		
rogram, Projects	person on GAD	the		and division GAD		
nd Policy.	PAP's.	Formulation		focal persons		
		of FY 2015		attended		
		School GAD				
		Plan and				
		Budget				
			4.1 . 750	1000/		
			At least 75% among the participating	100% of the		
			school GAD focal person could draft	participants		
			their 2015 GAD Plan and Budget	crafted their		
				school's 2015		
				GAD Plan and		
				Budget		
			At least 70% of the schools within the	95% of the	None	None
			division conducted orientation to	schools within		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			respective stakeholders with regards	the division		
			to DepEd GAD Program	conducted		
			,	orientation to		
				their respective		
				stakeholders		
				about DepEd		
				GAD Programs		

#### **ORGANIZATION- FOCUSED**

Gender	Cause of the	GAD	Relevant	GAD	GAD Performance Indicator/Target	Actual Result	Total	Actual Cost	Variance/
Issue/GAD	Gender Issue	Objectives	MFO/ PPA	Activity			Approved	or	Remarks
Mandate							<b>GAD Budget</b>	Expenditure	
There is a need to	Weak system	Institutionalized	Governance	Organization	Template with organized division GAD	<b>Division GFPS:</b>	None	None	Accomplished
revitalize division	of division GAD	and	of Division	of Division	focal point system	Chairperson-			
GAD focal point	focal point	strengthened	specified	GAD focal		Ruth L. Fuentes			
system	system	division GAD	programs	point system		Vice Chair-			
,	,			· ,		Cesar M. Mojica	J		

Weak system for GAD Focal Point	Limited focus on GAD Programs and System due to minimal awareness implementation and monitoring	focal point system  Institutionalized school GAD Focal System	specifically division GAD PAPA's Institutionali- zation of GAD Program and System	Conduct one day capacity building/semi nar to all District GAD focal person	100% participation of the District focal person	Alfredo Sarabusab  Coordinators- All District GAD Focal School Heads  Members- All School GAD Focal Person  Conducted one day capability/ seminar to all district focal persons with focus on overview of DepEd GAD Program and GAD Planning and Budgeting	3,000.00	2,450.00	Accomplished
		Crafted FY 2014 Division GAD Plan and Budget		Craft FY 2014 Division GAD Plan and Budget	Plan and Budget in consonant with the designed unified template	Crafting division FY 2014 GAD Plan and Budget held on March 17, 2014 at BNHS, Tabing Dagat	2,000.00	2,000.00	Accomplished
		Crafted School GAD Plan and Budget FY 2014		Set-up School GAD Focal organization and system	School GAD Plan and Budget is in consonant with the unified template	Conducted capacity building with focused on GAD Plan and Budget with 100% participation among school			Accomplished

					GAD focal			
					person			
Update	Crafted Division	Focal Point	Review the	100% participation of the Division	Conducted two-	100,000.00	100,000.00	Accomplished
knowledge and	GAD Plan and	System and	existing GAD	Personnel and Focal Point System	day Staff			
understanding on	Budget FY 2015	Division	Programs,	·	Development			
gender		Personnel	plan activities		Training to			
responsive			implemented		promote gender			
planning			by the		responsive			
		'	Division		planning and			
					governance			

# PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)

Gender	Cause of the	GAD	Relevant	GAD	GAD Performance Indicator/Target	Actual Result	Total	Actual Cost	Variance/
Issue/GAD	Gender Issue	Objectives	MFO/ PPA	Activity			Approved	or	Remarks
Mandate							GAD Budget	Expenditure	
Students stop			Career	1. Career	3,000 graduating high school students	3,236 High	75,000.00	78,750.00	Implemented
schooling and do			Coaching	Information	who pursue higher education	School Students			
not continue			-	Guidance		provided with an			
further studies;						update key labor			
						market			
Lack of						information			
information on						including current			1
various labor law					,	in-demand jobs			
being						so as to			
implemented;						encourage			
						students to			
						carefully plan			
						their future			
						career		,	
Increase in jobs-				2. Pre-	600 college graduates land on course-	639 College		19,250.00	Implemented
skills mismatch.				employment	related job placement	Students were			
				Orientation		prepared, guided			

Not updated on labor market information including current in-demand jobs both local and abroad		Seminar		and assisted on employment opportunities			
A large number of graduate high school and undergraduate college students from low income to poor families work while going to school to earn	Job Placement	1. Special Program for Employment of students (SPES)	Employment of 50 in-school and out-of School youths  Payment of allowance based on minimum wage law	76 In-school and out-of-school youths ages 17- 25 years old were employed for maximum of 52 days		119,948.40	Implemented
spending money to pay for living expenses and tuition fees or gain job experience		2. Job Fair		31 was successfully hired as regular employee after SPES period 6 Mega Strike-A- Job Fair were successfully	350,000.00		
			5,000 jobseekers 25% hired-on-the spot	implemented  Among the 5,310 registered applicants, 8,36 was given employment opportunities by various private companies		334,816.00	Implemented

#### **CITY AGRICULTURE OFFIFE**

Gender Issue/GAD Mandate	Cause of the Gender Issue	GAD Objectives	Relevant MFO/ PPA	GAD Activity	GAD Performance Indicator/Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
	For environment and pollution		LGU/City Agriculture Office	Tree Planting		Seeds and seedlings distribution to different barangays		50,000.00	Funds of Agriculture Office from LGU
	Additional Income and improved nutrition		LGU/City Agriculture Office	Backyard gardening and distribution of seeds		Increase income and improved nutrition		50,000.00	Funds of Agriculture Office from LGU
	Pollution		BFAR, DENR, Maynilad, St. Dominic	Mangrove planting at Sineguelasan with BFAR, DENR, Maynilad, wives of fisherman and students volunteer		Protect municipal waters and served as fish sanctuary (Jan 15, 16 and 20, 2014/November 23, 2014)			Funds from BFAR, DNR, Maynilad, St. Dominic Faculty and students
	Livelihood		BFAR, City Agriculture Office	Cooking of Tahong products		Alternative source of income (October 10, 2014)			Funds from BFAR
	Health Assistance		City Agriculture Office, CAVSU	House to house medical check up		Safe and Healthy Living			Students from CAVSU with C.A.O
	Environment		City Agriculture Office, St.	Coastal Clean up		Cleanliness a Barangay (October 4,			St. Dominic Faculty and Students

	Dominic	2014)	
	Faculty		
Use of	City Organic	Organic	City
Pesticide	Agriculture Agriculture	agriculture	Agriculture
	Office	seminar	Office

#### **CITY POPULATION OFFICE**

Gender	Cause of the	GAD	Relevant	GAD	GAD	Target	Actual Result	Total	<b>Actual Cost</b>	Variance/
Issue/GAD	Gender Issue	Objectives	LGU PPA	Activity	Performance			Approved	or	Remarks
Mandate					Indicator			GAD Budget	Expenditure	

#### **CLIENT FOCUSED/GAD MANDATE**

Need to rise their	Limited	To educate and	Reproductive	Conduct	1,000 female and	1,000 couples	51 sessions with	23,500.00	52,100.00	January to
level of	knowledge on	increase	Health and	seminar on	1,000 male	applying for	1,129 couples			December 2014
consciousness on	appropriate	awareness on	Family	Pre-marriage	applicants for	marriage license				Continuous
issues affecting	method on	the different	Planning A.Pre-Marriage	Counselling	would-be-couples					program for
their reproductive	Family	types/effects of	counselling	(PMC)						would-be-
rights;	Planning and	violence and	(PMC)							couples
appropriate	different types	how to identify	(1,7110)							
method on family	of violence,	solutions to								
planning and	their effects	address the								
other types of	and how to	behavior that								1
violence	identify	causes violence								
	solutions	and appropriate								
		method on								
		family planning								
Need to increase	Lack of	Increased	B.Responsible	Conduct RPM	30 parents for each	50 parents for		130,400.00	130,400.00	January to
awareness and	opportunities	awareness of	Parenting and	classes in the	barangays	each barangays				December 2014
knowledge of	on raising	parent in	Family	barangay						
parents in	awareness of	partner	Planning (PD/CD)							
responsible	parents in	communities on	(RP/FP)	(4P's			7,373			
parenting and	partner	VAW and other		members)			participants			

other related issues and	communities on VAW and	gender-related concern		(non-4P's			24 session with			
concerns	other gender- related issues	concern		member)			546 couples			
	and concerns									
Inadequate training, orientation and workshop to in- school youth, out- of-school youth and parents adolescents	Lack of opportunities on raising awareness of students, youths and parents in other gender-related issues and concerns	To increase awareness, accept and appreciate the various experiences, concerned and challenges faces by adolescent and youth to make them responsible in their adulthood  To promote positive values on sexuality and family	Adolescent Health and Youth development Program (AHYDP)	Conduct AHYD orientations, trainings and workshop to students in- school youth, out-of-school youth and parents adolescents	Adequate response to youth in need or in crises situations (counselling referrals, etc)	150 students 500 students in- school youth (Private and public school) 200 out-of- school youth 100 Parents with adolescents	750 participants	179,700.00	102,700.00	January to December 2014
		To prevent teen pregnancy, early sexual initiation, avoid/reduce the prevelence of STI's and other risk		Undertake a U4U roll out trainings, orientation for teens aged 10-19			100 participans		64,410.00	December 2014 PopCom Region IV-A

## **CITY LIVELIHOOD OFFICE**

									and the same of th
Complem	C f Ala-	CAD	0.1	CAD .	CAD Deuferment Indiana /Tourne	A			
Gender	Cause of the	GAD	Relevant	GAD	GAD Performance Indicator/Target	Actual Result	Total	Actual Cost	Variance/
		<b>—</b>			er = 1 er				

Issue/GAD Mandate	Gender Issue	Objectives	LGU PPA	Activity		and the state of t		Approved GAD Budget	or Expenditure	Remarks
				CLIENT FO	OCUSED/GAD M	ANDATE				
Entrepreneurship Training for the people with enterprises activity or Livelihood Program	Need to build the capability of the women to perform various livelihood activities	To develop and provide capability building activities for women and men in service areas to perform various gender roles	Collaborate and tie up to CSWD	Conduct of livelihood activities including business plan making, mentoring and coaching	At least 6 skills to (1,460) head of the additional source alleviate their econo	families generated of income and		730,000.00	730,000.00	Accomplished
	Lack of Entrepreneuria I knowledge and skills	To instill the entrepreneurial spirits and skills to enterprising people organization			Emergence of susta and ente					
Gender Issue/GAD Mandate	Cause of the Gender Issue	GAD Objectives	Relevant LGU PPA	GAD Activity	GAD Performance Indicator	Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
				CITY HEAL	TH OFFICE OF	BACOOR				
1. Increase maternal mortality	Incomplete Prenatal Check ups	To have at least 80% facility based deliveries.	Safe Motherhood	Buntis Congress Enhanced	80% of deliveries are facility based 80% of births are	Pregnant women and their husbands/ partners	Buntis Congress coducted last August 2014 attended by 700	150,000.00	150,000.00	Accomplished
Increase	Maternal			facility based	attended by skilled		pregnant women			

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maternal death	deaths due to	To have at least	_	deliveries	birth attendants				_	
due to	complications	80% of births								
comlications of	of pregnancy	attended by		Advocacy	Maintenance of an					
pregnancy and	and delivery	skilled birth		distribution	updated and				}	
delivery		attendants		of IEC	accurate reporting					
				materials.	of Maternal					
		To give all		Open for all	Mortality rates		·			
		mothers at least		On-facility						
		2 doses of		Based Births	100% of mothers			ļ	1	;
		Tetanus Toxoid			given tetanus					
		before delivery		Enhanced	toxoid					
				and wider						
		To achieve zero		coverage						
		maternal								
		mortality rate								
2 6		for Bacoor	- ··							
3. Community men have limited	Non-	To make an	Family	Training of	Number of	Adult male	Condoms	50,000.00	50,000.00	Accomplished
l	involvement of	option of no	Planning	Health	receipients of No	population of	distributed		ļ	
knowledge on family planning	males in Safe Motherhood	scalpel vasectomy	Program	Personnel in no scalpel	Scalpel Vasectomy and condom use	Bacoor	among husbands			
ranning planning	Wiothernood	available to the		no scalpel vasectomy	and condom use					
		adult male		vasectomy						
		population		Advocacy,						
		population		Disribution of						
		To improve		IEC materials,						
		male		Open forum						
		acceptance of		on the role of				,		
		condoms and no		men on Safe						
		scalpel		Motherhood						
		vasectomy								
<ol><li>Increased</li></ol>	Poor nutrition	To encourage	Exclusive	Breastfeeding	Number of	All breast	Breast feeding	50,000.00	50,000.00	Accomplished
number of	of newborn	mothers to	Breastfeeding		exclusively	feeding mothers	lectures			
undernourished	children and	exclusively	advocacy	Peer	breastfeeding	and pregnant	conducted at			
children	dependence of	breastfeed		Counseling	mothers	women	health centers			
	mothers on		Buntis							
	formula	To inform	Congress				Buntis Congress			
	feeding of	mothers on the					conducted			
	children	benefits of								

		exclusive breastfeeding								
5. Lack of knowledge on proper nutrition	Poor nutrition status of women, pregnant women and lactating mothers in particular	To improve the nutritional status of women and children especially the high risk and vulnerable e.g.	Nutrition Program	Advocacy/IEC on community education of mothers and children in proper nutrition	Number of Children given Vitamin A supplementation, Iron Fortification, Deworming	71,665 children to be given Vitamin A supplementation 71,665 children to be given Iron Fortification	62,614 children were given Vitamin A supplements	c/o CHD IV-A	-	Accomplished
				'Garantisado ng Pambata'  Vitamin A Fortification  Iron Fortification  Dewowming  'Operation Timbang'		71,665 children to be given deworming 94,006 children to be weighed for nutritional assessment 20,308 pregnant women to be motivated for breast feeding	46,854 children given deworming tablets			
6. Increase numbers of maternal deaths related to communicable disease	Need to continuously address the leading causes of mortality and morbidity	To improve women's health through comprehensive package of preventive, promotive and curative measures	Prevention control and treatment of infectious diseases  Tuberculosis control program  Dengue Prevention	Breastfeeding Advocacy/IEC on community education about TB, Dengue Community Assemblies	No. of managed cases  No. of Advocacy activities conducted  No. of performend procedures	Pregnant and non-pregnant women of child-bearing age	TB patients are given medecines  Mother's Class are held at Health Centers  Decreased number of Dengue cases	500,000.00 (TB drugs for children and adults) 1,000,000.00 (for Larvacide)	-	Need to increase budget for TB medicines especially for children

			and Control Program							
<ol><li>Increased</li></ol>	Need to	To promote	Healthy	Seminars/	No. of seminars	All adult men	Diabetes Club	200,000.00	-	Accomplished
number of	continuously	men and	Lifestyle	Trainings on	conducted	and women	are held twice a	,		
morbidity and	address the	women's health	(Non-	proper			month			
mortality due to	leading non-		communicabl	nutrition,	No. of risk					
Non-	communicable		e Diseases)	stress	assessments		Increased			
Communicable	disease causes		-Cardio-	management,	conducted		number of			
diseases	of mortlity and		vascular	smoking			patients given		İ	
	morbidity		Diseases	cessation,	No. of managed		anti-diabetes			
Lack of		To encourage	Prevention	diabetes and	cases		and anti-			
knowledge ·		healthy life style	and Control	cancer			hypertensive			
regarding			Program	screening			medicines			
prevention of			-Cancer	J					Ì	
heart disease,			Prevention	Education of						
diabetes, cancer			and Control	mothers and						
			Program	children						
			J	using the						
			Diabetes	WHO-PEN						
			Awareness	protocol						

GRAND TOTAL			11,092,560.00	9,631,601.40
Prepared by:	Approved by:	Date:		
			January 28, 2015	
EMILANA DR. UGALDE, RSW	STRIKE B. REVILLA			
CSWDO/GAD FOCAL PERSON	CITY MAYOR			