

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2015**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03

Department/ Office: CITY MAYOR'S OFFICE

Planned Amount **350,000.00**

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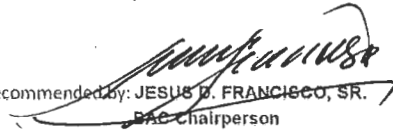
Regular Contingency Total

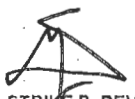
Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1501-5301	Consultancy Services for the Design of Bacoor Ring of Life		for submission of Approved PR	350,000.00										350,000.00
TOTAL				350,000.00										350,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  **ATTY. DOLORES L. YUHOL**
BAC Secretariat

Recommended by:  **JESUS D. FRANCISCO, SR.**
BAC Chairperson

Approved by:  **STRIFE B. REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2015**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03

Planned Amount **8,000,000.00**

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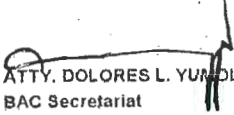
Department/ Office: CITY MAYOR'S OFFICE-MIS

Regular Contingency Total


Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION										
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
1501-S302	Supplies for Tarpaulin Materials	for submission of Approved PR		3,000,000.00											3,000,000.00
1501-S303	Repair of Sticker Printer Cutter	for submission of Approved PR		150,000.00											150,000.00
1501-S304	Procurement of Server, Document Scanners, Printers & Other IT Equipment	for submission of Approved PR		3,500,000.00											3,500,000.00
1501-S305	Network Switch & POE Switch	for submission of Approved PR		850,000.00											850,000.00
1501-S306	Procurement of Speakers & Amplifiers for Session Hall & Multi-Purpose Hall	for submission of Approved PR		500,000.00											500,000.00
TOTAL				8,000,000.00											8,000,000.00

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Prepared by:  **ATTY. DOLORES L. YUMUL**
BAC Secretariat

Recommended by:  **JESUS D. FRANCISCO, SR.**
BAC Chairperson

Approved by:  **STRIKE B. REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2015**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03

Department/ Office: GENERAL SERVICES OFFICE

Planned Amount 1,800,000.00

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION										
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
1509-S301	Procurement of Pesticides (for BGC building)	for submission of Approved PR		300,000.00											
1509-S302	Procurement of Matting for STRIKE Gym	for submission of Approved PR		1,500,000.00											
TOTAL				1,800,000.00											1,800,000.00

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Prepared by: **ATTY. DOLORES L. YUMDL**
BAC Secretariat

Recommended by: **JESUS D. FRANCISCO, SR.**
BAC Chairperson

Approved by: **STRIKE B. REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2015**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03

Department/ Office: GENRO

Planned Amount **2,000,000.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION										
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
1520-5301	Other Supplies - Beautification Project		for submission of Approved PR	2,000,000.00											2,000,000.00
TOTAL				2,000,000.00											2,000,000.00

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Prepared by: **ATTY. DOLORES L. YUJOL**
BAC Secretariat

Recommended by: **JESUS D. FRANCISCO, SR.**
BAC Chairperson

Approved by: **STRIVE B. REVILLA**
City Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2015

Province, City or Municipality : CITY OF BACOOD, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03

Planned Amount **500,000.00**

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Department/ Office: PERSON'S WITH DISABILITIES

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1599-S301	Procurement of Wheelchairs		for submission of Approved PR	500,000.00										
TOTAL				500,000.00										500,000.00

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Prepared by: **ATTY. DOLORES L. YUMOL**
BAC Secretariat

Recommended by: **JESUS D. FRANCISCO, SR.**
BAC Chairperson

Approved by: **STRINE B. REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2015**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03

Planned Amount **16,000,000.00**

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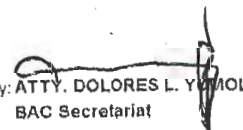
Department/ Office: SPECIAL PURPOSE APPROPRIATION

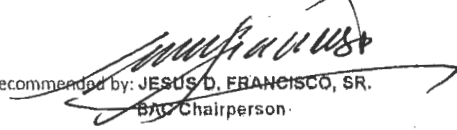
Regular Contingency Total


Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION												
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
1599-S302	Procurement of Books for DepEd (Library Books)		for submission of Approved PR	16,000,000.00													16,000,000.00
TOTAL				16,000,000.00													16,000,000.00

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Prepared by: 
ATTY. DOLORES L. YUMOL
BAC Secretariat

Recommended by: 
JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by: 
STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2015**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03

Department/ Office: SPA-LOCALLY FUNDED PROJECTS

Planned Amount 11,135,000.00

Page 1 of 1 page

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1527-S301	Bulletin Boards & Signages for BGC	for submission of Approved PR		450,000.00										450,000.00
1527-S302	Procurement of Airconditioning Units for Various Offices	for submission of Approved PR		785,000.00										785,000.00
1527-S303	Generator Manual Transfer Switch & Cladding	for submission of Approved PR		1,300,000.00										1,300,000.00
1527-S304	Depuration Machine for Production of Safe Mussels	for submission of Approved PR		300,000.00										300,000.00
1527-S305	Rehabilitation of Irrigation Canal	for submission of Approved POW		800,000.00										800,000.00
1527-S306	Construction of Entrance Gate at Basement	for submission of Approved POW		300,000.00										300,000.00
1527-S307	Additional Works for Tower Antenna	for submission of Approved POW		200,000.00										200,000.00
1527-S308	Cabling at National Agency Centers (NAC) Building	for submission of Approved POW		2,500,000.00										2,500,000.00
1527-S309	Building Completion of National Agency Centers (NAC)	for submission of Approved POW		4,500,000.00										4,500,000.00
TOTAL				11,135,000.00										11,135,000.00

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Prepared by: **ATTY. DOLORES L. YUMOL**
BAC Secretariat

Recommended by: **JESUR D. FRANCISCO, SR.**
BAC Chairperson

Approved by: **STRIKE B. REVILLA**
City Mayor