#### SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2015

Province, City or Municipality: CITY OF BACOOR, CAVITE Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03 Planned Amount 350,000.00 Page 1 of 1 page Department/ Office: CITY MAYOR'S OFFICE Regular Date Submitted: Contingency Total DISTRIBUTION Description **Unit Cost** Quantity **Total Cost** 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Item No. Amount Qty. Amount Amount Qty. Amount 1501-S301 Consultancy Services for the Design of Bacoor Ring of Life for submission of Approved PR 350,000,00 350,000.00 350,000,00 350,000.00 TOTAL

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L. YU

Approved by: STRINE B, REVILLA

City Mayor

**BAC Secretariat** 

## SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2015

Province, City or Municipality : CITY OF BACOOR, CAVITE

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Plan Contro	I No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03			Planned Amount		8,000,000.00			Page 1 o	t 1 page		
Department	/ Office: CITY MAYOR'S OFFICE-MIS			Regular	Continge	ency	Total		Date Sub	mitted:		
								DIST	RIBUTI	ON		
Item No.	Description	Unit Cost	Quantity	Total Cost	· 1s	t Quarter	2nd	Quarter	3rc	Quarter	4t	h Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1501-S302	Supplies for Tarpaulin Materials	for submissi	on of Approved PR	3,000,000.00								3,000,000.00
1501-5303	Repair of Sticker Printer Cutter	for submissi	on of Approved PR	150,000.00								150,000.00
1501-5304	Procurement of Server, Document Scanners, Printers & Other IT Equipment	for submissi	ion of Approved PR	3,500,000.00								3,500,000.00
1501-5305	Network Switch & POE Switch	for submiss	ion of Approved PR	850,000.00								850,000.00
1501-\$306	Procurement of Speakers & Amplifiers for Session Hall & Multi-Purpose Hall	for submiss	ion of Approved PR	500,000.00								500,000.00
				- ·								
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		,										
TOTAL				8,000,000.00		-				-		8,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY, DOLORES L. YUN **BAC Secretariat** 

Approved by: STRIKE B. REVILLA

City Mayor

# SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2015

Province, City or Municipality : CITY OF BACOOR, CAVITE Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03 1,800,000,00 Planned Amount Page 1 of 1 page Contingency Total Date Submitted: Department/ Office: GENERAL SERVICES OFFICE Regular DISTRIBUTION Description Unit Cost Quantity **Total Cost** 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Item No. Qty. Amount Qty. Amount Amount Qty. Amount Qty, 1509-S301 Procurement of Pesticides (for BGC building) for submission of Approved PR 300,000.00 300,000.00 for submission of Approved PR 1509-S302 Procurement of Matting for STRIKE Gym 1,500,000.00 1,500,000.00 1,800,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY, DOLORES L. YUM **BAC Secretariat** 

TOTAL

Approved by: STRIKE B. REVILLA City Mayor

EDP	Form	14a .	Supplemental	Procurement	Plan
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## SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2015

Province, C	ity or Municipality : CITY OF BACOOR, CAVITE												
	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03				Planned Amount		2,000,000.00			Page 1 o	f 1 page		
Department	/ Office: CENRO				Regular	Continge	ncy	Total		Date Sub	mitted:		
									DIST	RIBUTI	O N		
Item No.	Description	Unit Cost	Quan	tity	Total Cost	1st	Quarter	2nd	Quarter	3rc	Quarter _	-4t	h Quarter
						Qty.	Amount	Qty,	Amount	Qty.	Amount	Qty.	Amount
1520-5301	Other Supplies - Beautification Project	for submissi	ion of Appro	oved PR	2,000,000.00								2,000,000.00
											· ·		
										1			
TOTAL					2,000,000.00		-		-				2,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY, DOLORES L. YUNOL BAC Secretariat

Recommended by: JESUSD, FRANCISCO, SR.

Approved by: STRIKE B. REVILLA
City Mayor

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#### SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2015

Province, City or Municipality : CITY OF BACOOR, CAVITE Plan Control No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03 500,000.00 Page 1 of 1 page Planned Amount Department/ Office: PERSON'S WITH DISABILITIES Regular Contingency Total Date Submitted: DISTRIBUTION 4th Quarter Description **Unit Cost** Quantity **Total Cost** 1st Quarter 2nd Quarter 3rd Quarter item No. Amount Qty. Amount Qty. Amount Amount Oty. 1599-S301 Procurement of Wheelchairs for submission of Approved PR 500,000.00 500,000.00 500,000.00 500,000.00 TOTAL

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L. YUNOL **BAC** Secretariat

Approved by: STRIME B. REVILLA

	DP	Form	14a	- Supr	olemental	Procurement	Pla
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# FOR THE 4TH Quarter, CY 2015

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Browless C	ity or Municipality : CITY OF BACOOR, CAVITE												
	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-03				Planned Amount		16,000,000.00			Page 1 of	f 1 page		
	Office: SPECIAL PURPOSE APPROPRIATION				Regular	Continge		Total		Date Sub	, -		
									DIŞTI	RIBUTI	ON		
Item No.	Description	Unit Cost	Quar	ntity.	Total Cost	15	Quarter -	2nd	Quarter	3rd	Quarter	41	h Quarter
						Qty.	Amount	Qty.	Amount	Qty,	Amount	Qty.	Amount
1599-5302	Procurement of Books for DepEd (Library Books)	for submiss	on of Appr	oved PR	16,000,000.00								15,000,000.00
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	·												
TOTAL					16,000,000.00								18,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY, DOLORES L. YAMOL BAC Secretariat

Recommended by: JESUS D, FRANCISCO, SR.

Approved by: STRKE B. REVILLA

City Mayor

#### SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4TH Quarter, CY 2015

Province; City or Municipality : CITY OF BACOOR, CAVITE

Plan Control No. SUFFE FMENTAL PROCUREMENT PLAN 2015-03			Planned Amount	-	11,135,000.00			Page 1 of 1 page					
Department/ Office: SPA-LOCALLY FUNDED PROJECTS				Regular Contingency Total				Date Submitted:					
Item No.	Description	Unit Cost	cost Quantity Tota		1st	t Quarter	2nd Quarter		er 3rd Quarter		4tl	n Quarter	
			<u></u>		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1527-S301	Bulletin Boards & Signages for BGC	for submiss	on of Approved PR	450,000.00					٠.			450,000.00	
1527-5302	Procurement of Airconditioning Units for Various Offices	for submiss	on of Approved PR	785,000.00						·		785,000.00	
1527-5303	Generator Manual Transfer Switch & Cladding	for submiss	on of Approved PR	1,300,000.00								1,300,000.00	
1527-5304	Depuration Machine for Production of Safe Mussels	for submiss	ion of Approved PR	300,000.00							:	300,000.00	
1527-S305	Rehabilitation of Irrigation Canal	for submissio	or submission of Approved POW									800,000.00	
1527-5306	Construction of Entrance Gate at Basement	for submission	r submission of Approved POW						·			300,000.00	
1527-5307	Additional Works for Tower Antenna	for submissio	or submission of Approved POW									200,000.00	
1527-5308	Cabling at National Agency Centers (NAC) Building	for submission	or submission of Approved POW			:						2,500,000.00	
1527-5309	Building Completion of National Agency Centers (NAC)	for submission	or submission of Approved POW									4,500,000.00	
				·					· .	·			
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TOTAL		L	L	11,135,000.00		-	<u></u>	<u> </u>	<u></u>	-		11,135,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L. YUNOL BAC Secretariat Recommended by: JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by: STAKE B. REVILLA

City Mayor