

**20 % COMPONENT OF THE IRA UTILIZATION 2015
AS OF DECEMBER 2015**

CITY OF BACOR

Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred to	
ECONOMIC DEVELOPMENT							
Upgrading of DAU & Yakal Road	Aniban I	2,550,000.00	Feb.15,2015	May 15,2015	100%	2,537,214.29	
Concreting of Pathway	Dulong Bayan	400,000.00	Feb.15,2015	March 15,2015	100%	375,004.90	
Concreting of Roads at Green Valley	San Nicolas 3	17,000,000.00	March 15,2015	June 15,2015		11,662,482.65	
Concreting of Pathway	Maliksi I	450,000.00	April 15,2015	May 15,2015	100%	428,212.51	
Concreting Roads(Villa Esperanza)	Mollino	3,520,000.00	May 15,2015	July 15,2015	100%	3,484,239.36	
Concreting of Road(Magdiwang)	Molino III	6,600,000.00	March 15,2015	June 15,2015	51.48%	3,346,674.99	
Concreting of Pathway	Nlog 2	500,000.00	Feb.15,2015	March 15,2015	100%	476,634.82	
Concreting of Pathway	Nlog 3	500,000.00	Feb.15,2015	March 15,2015	100%	480,209.86	
Upgrading of Roads/alley	Panapaan 4	4,000,000.00	March 15,2015	June 15,2015	100%	3,953,089.57	
Repair/Improvement Road	Queen's Row West	1,200,000.00	June 15,2015	Sept.15,2015	100%	1,164,428.16	
Upgrading of Pathway	Talaba 2	900,000.00	Feb.15,2015	March 15,2015	100%	868,855.68	
Repair/Improvement of Solidarity Route	Various Brgy.	2,000,000.00	March 15,2015	June 15,2015			
Construction of Road	Aniban II	5,000,000.00	June 15,2015	Sept.15,2015	100%	4,915,948.80	
Construction of Pathway	Various Brgy.	2,000,000.00	Feb.15,2015	March 15,2015			
Upgrading of Pathway w/ drainage canal	Allima	500,000.00	March 15,2015	June 15,2015	100%	478,849.06	
Construction of drainage canal	Habay 2	1,800,000.00	April 15,2015	July 15,2015	100%	1,764,876.29	
Rehabilitation & Improvement drainage canal	Ligas I	1,170,000.00	June 15,2015	Aug.15,2015	100%	1,161,588.96	
Rehab.& improvement of drainage canal	Mabolo 3	1,600,000.00	July 15,2015	Sept.15,2015	100%		
Upgrading of Tramo St.& drainage canal	Maliksi I	600,000.00	March 15,2015	June 15,2015	100%	595,175.74	
Construction/rehab.drainage canal	Mollino 6	3,500,000.00	July 15,2015	Sept.15,2015	100%	3,481,965.31	
Upgrading of pathway w/drainage canal	Nlog I	700,000.00	June 15,2015	Aug.15,2015	100%	684,915.84	

Construction of drainage canal	Salinas I	6,000,000.00	Aug.15,2015	Sept.15,2015	100%	5,958,996.29	
Sub Total		62,490,000.00				47,819,363.08	
Program/Project	Location	Total Cost	Date Started	Target Completion Date	% of	Project Status Total Cost Incurred to	Remarks
Sub Total		62,490,000.00				47,819,363.08	
Rehabilitation/Const. drainage canal	San Nicolas I	2,200,000.00	March 15,2015	June 15,2015	100%	2,133,159.17	
Upgrading of pathway & drainage canal	Zapote 3	800,000.00	June 15,2015	Aug.15,2015	100%	772,937.76	
Concreting of Alley/pathway w/drainage canal	Zapote 5	900,000.00	June 15,2015	Sept.15,2015	100%	879,284.45	
Repair/rehab.drainage canal	San Nicolas III	1,400,000.00	June 15,2015	Aug.15,2015	100%	1,385,126.40	
Construction of Perimeter fence	San Nicolas II	800,000.00	March 15,2015	June 15,2015	100%	788,135.74	
SOCIAL DEVELOPMENT							
Installation of streetlights	Aniban II	1,200,000.00	March 15,2015	June 15,2015	100.00%	1,175,701.63	
Rehabilitation/Improvement MPH	Mabolo I	2,500,000.00	March 15,2015	June 15,2015	100%	2,465,947.01	
Rehab. & Improvement MPH	Mabolo II	1,500,000.00	Sept.15,2015	Oct.15,2015	100%	1,471,772.74	
Construction of Half Covered court	Maliksi 2	3,500,000.00	June 15,2015	Aug.15,2015			
Construction covered court	Mambog I	4,600,000.00	June 15,2015	Aug.15,2015			
Continuation of Const.MPH	Mambog 3	2,000,000.00	Sept.15,2015	Oct.15,2015	100%	1,959,526.73	
Additional works for the const.of MPH	Mambog 4	800,000.00	Oct.15,2015	Dec.15,2015	100%	783,322.85	
Construction of MPH(Phase I)	Mambog 5	3,000,000.00	March 15,2015	June 15,2015	100%	2,991,178.51	
Construction of covered court	Molino I	4,400,000.00	Sept.15,2015	Oct.15,2015	100%	4,356,047.27	
Sub Total		92,090,000.00				68,981,503.34	

Program/Project	Location	Total Cost	Date started	Completion Date	% of	Total Cost Incurred to	Remarks
Sub Total		92,090,000.00				68,981,503.34	
Construction of Covered court	Molino 2	4,400,000.00	Aug.15,2015	Oct.15,2015	100%	4,392,939.24	

Construction of covered court	Molino VI	3,400,000.00	Sept.15,2015	Oct.15,2015	100%	3,375,194.73
Continuation of Const. Health Center	Panapaan I	2,000,000.00	Sept.15,2015	Oct.15,2015	100%	1,963,235.23
Installation of streetlights	Panapaan 5	1,600,000.00	June 15,2015	Aug.15,2015	100%	1,570,851.07
Construction of covered court	Panapaan 8	4,600,000.00	Aug.15,2015	Sept.15,2015	100%	4,591,113.96
Additional works Covered Court	Real I	2,500,000.00	Aug.15,2015	Sept.15,2015	100%	2,463,726.05
Installation of streetlights	Real 2	1,280,000.00	June 15,2015	Aug.15,2015	100%	1,256,060.74
Rehabilitation MPH	Salinas II	5,000,000.00	Sept.15,2015	Nov.15,2015	100%	4,968,358.08
Construction of MPH	Salinas 3	1,500,000.00	Sept.15,2015	Oct.15,2015	100%	1,486,845.70
Installation of streetlights	Talaba 6	720,000.00	March 15,2015	June 15,2015	100%	706,592.54
Continuation of Const.of Health Center	Zapote I	1,500,000.00	Sept.15,2015	Oct.15,2015	100%	1,467,030.43
Construction of Brgy.Outpost	Zapote 2	700,000.00	June 15,2015	Aug.15,2015	100%	693,702.65
Installation of water system/Deep wells	Various Brgy.	3,000,000.00	Aug.15,2015	Oct.15,2015	100%	2,951,664.58
Repair/Improvement Health Centers	Various Brgy.	2,000,000.00	Sept.15,2015	Oct.15,2015		
Installation/Repair streetlights	Various Brgy.	2,093,808.00	March 15,2015	June 15,2015		
Repair/Rehabilitation of Daycare Centers	Various Brgy.	5,000,000.00	June 15,2015	Aug.15,2015		
Construction of covered court	Various Brgy.	4,600,000.00	July 15,2015	Sept.15,2015		
Purchase of Medical Equipment	Various Brgy.	500,000.00	Sept.15,2015	Oct.15,2015		
Purchase of lot	Bacoor	15,000,000.00	Sept.15,2015	Oct.15,2015		
Re-construction of Bantay-Dagat H.Q.	Bacoor	450,000.00	Sept.15,2015	Oct.15,2015	100%	422,026.75
Construction of Bleachers & repair of roofing of covered court	Salinas III	700,000.00	March 15,2015	June 15,2015	100%	685,192.03
Construction of MPH	Zapote IV	3,500,000.00	July 15,2015	Nov.15,2015	100%	
GRAND TOTAL		158,133,808.00				101,976,037.12

Prepared by:

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