

20 % COMPONENT OF THE IRA UTILIZATION 2015
AS OF JUNE 2015

CITY OF BACOR

Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred to	
ECONOMIC DEVELOPMENT							
Upgrading of DAU & Yakal Road	Aniban I	2,550,000.00	Feb.15,2015	May 15,2015	100%	2,537,214.29	
Concreting of Pathway	Dulong Bayan	400,000.00	Feb.15,2015	March 15,2015	100%	375,004.90	
Concreting of Roads	GreenValley	17,000,000.00	March 15,2015	June 15,2015			
Concreting of Pathway	Maliksi I	450,000.00	April 15,2015	May 15,2015	100%	428,212.51	
Concreting Roads(Villa Esperanza)	Molino	3,520,000.00	May 15,2015	July 15,2015			
Concreting of Road(Magdiwang)	Molino	6,600,000.00	March 15,2015	June 15,2015			
Concreting of Pathway	Niog 2	500,000.00	Feb.15,2015	March 15,2015	100%	476,634.82	
Concreting of Pathway	Niog 3	500,000.00	Feb.15,2015	March 15,2015	100%	480,209.86	
Upgrading of Roads/alley	Panapaan	4,000,000.00	March 15,2015	June 15,2015			
Sub Total		35,520,000.00				4,297,276.38	

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ECONOMIC DEVELOPMENT							
Balance Forwarded		35,520,000.00				4,297,276.38	
Repair/improvement Road	Queen's Row West	1,200,000.00	June 15, 2015	Sept. 15, 2015	100%	1,164,428.16	
Upgrading of Pathway	Talaba 2	900,000.00	Feb. 15, 2015	March 15, 2015	100%	868,855.68	
Repair/improvement of Solidarity Route	Various Brgy.	2,000,000.00	March 15, 2015	June 15, 2015			
Construction of Road	Various Brgy.	5,000,000.00	June 15, 2015	Sept. 15, 2015			
Construction of Pathway	Various Brgy.	2,000,000.00	Feb. 15, 2015	March 15, 2015			
Total Economic Development		46,620,000.00				6,330,560.22	

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ENVIRONMENTAL MANAGEMENT							
Upgrading of Pathway w/ drainage canal	Alima	500,000.00	March 15, 2015	June 15, 2015	100%	478,849.06	
Construction of drainage canal	Habay 2	1,800,000.00	April 15, 2015	July 15, 2015			
Rehabilitation & improvement drainage canal	Ligas I	1,170,000.00	June 15, 2015	Aug. 15, 2015			
Rehab. & improvement of drainage canal	Mabolo 3	1,600,000.00	July 15, 2015	Sept. 15, 2015			
Upgrading of Tramo St. & drainage canal	Maliksi I	600,000.00	March 15, 2015	June 15, 2015	100%	595,175.74	
Construction/rehab. drainage canal	Molino 6	3,500,000.00	July 15, 2015	Sept. 15, 2015	100%	3,481,965.31	
Upgrading of pathway w/drainage canal	Niog I	700,000.00	June 15, 2015	Aug. 15, 2015	100%	684,915.84	
Construction of drainage canal	Salinas I	6,000,000.00	Aug. 15, 2015	Sept. 15, 2015			
Sub Total		15,870,000.00				5,240,905.95	

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ENVIRONMENTAL MANAGEMENT							
Balance Forwarded		15,870,000.00				5,240,905.95	
Rehabilitation/Const. drainage canal	San Nicolas I	2,200,000.00	March 15,2015	June 15,2015			
Upgrading of pathway & drainage canal	Zapote 3	800,000.00	June 15,2015	Aug.15,2015			
Concreting of Alley/pathway w/drainage canal	Zapote 5	900,000.00	June 15,2015	Sept.15,2015			
Repair/rehab.drainage canal	Various Brgy.	1,400,000.00	June 15,2015	Aug.15,2015			
Construction of Perimeter fence	Various Brgy.	800,000.00	March 15,2015	June 15,2015			
Total Enviromental Management		21,970,000.00				5,240,905.95	

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					% of	Total Cost Incurred to	
SOCIAL DEVELOPMENT							
Installation of streetligts	Aniban II	1,200,000.00	March 15,2015	June 15,2015			
Rehabilitation/Improvement MPH	Mabolo I	2,500,000.00	March 15,2015	June 15,2015			
Rehab.& Improvement MPH	Mabolo II	1,500,000.00	Sept.15,2015	Oct.15,2015			
Construction of Half Covered court	Maliksi 2	3,500,000.00	June 15,2015	Aug.15,2015			
Construction covered court	Mambog I	4,600,000.00	June 15,2015	Aug.15,2015			
Continuation of Const.MPH	Mambog 3	2,000,000.00	Sept.15,2015	Oct.15,2015	100%	1,959,526.73	
Additional works for the const.of MPH	Mambog 4	800,000.00	Oct.15,2015	Dec.15,2015			
Construction of MPH(Phase I)	Mambog 5	3,000,000.00	March 15,2015	June 15,2015			
Construction of covered court	Molino I	4,400,000.00	Sept.15,2015	Oct.15,2015			
Sub Total .		23,500,000.00				1,959,526.73	

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SOCIAL DEVELOPMENT							
Balance Forwarded		23,500,000.00				1,959,526.73	
Construction of Covered court	Molino 2	4,400,000.00	Aug.15,2015	Oct.15,2015			
Construction of covered court	Molino VI	3,400,000.00	Sept.15,2015	Oct.15,2015			
Continuation of Const. Health Center	Panapaan I	2,000,000.00	Sept.15,2015	Oct.15,2015	100%	1,963,235.23	
Installation of streetlights	Panapaan 5	1,600,000.00	June 15, 2015	Aug.15,2015			
Construction of covered court	Panapaan 8	4,600,000.00	Aug.15,2015	Sept.15,2015			
Additional works Covered Court	Real I	2,500,000.00	Aug.15,2015	Sept.15,2015			
Installation of streetlights	Real 2	1,280,000.00	June 15,2015	Aug.15,2015			
Rehabilitation MPH	Salinas I	5,000,000.00	Sept.15,2015	Nov.15,2015			
Construction of MPH	Salinas 3	1,500,000.00	Sept.15,2015	Oct.15,2015			
Installation of streetlights	Talaba 6	720,000.00	March 15,2015	June 15,2015			
Continuation of Const.of Health Center	Zapote I	1,500,000.00	Sept.15,2015	Oct.15,2015			
Construction of Brgy.Outpost	Zapote 2	700,000.00	June 15,2015	Aug.15,2015			
Installation of water system/Deep wells	Various Brgy.	3,000,000.00	Aug.15,2015	Oct.15,2015			
Repair/Improvement Health Centers	Various Brgy.	2,000,000.00	Sept.15,2015	Oct.15,2015			
Installation/Repair streetlights	Various Brgy.	2,093,808.00	March 15,2015	June 15,2015			
Repair/Rehabilitation of Daycare Centers	Various Brgy.	5,000,000.00	June 15,2015	Aug.15,2015			
Construction of covered court	Various Brgy.	4,600,000.00	July 15,2015	Sept.15,2015			
Purchase of Medical Equipment	Various Brgy.	500,000.00	Sept.15,2015	Oct.15,2015			
Purchase of lot	Bacoor	15,000,000.00	Sept.15,2015	Oct.15,2015			
Re-construction of Bantay-Dagat H.Q.	Bacoor	450,000.00	Sept.15,2015	Oct.15,2015	100%	422,026.75	
Construction of Bleachers & repair of roofing of covered court	Various Brgy	700,000.00	March 15,2015	June 15,2015			
Construction of MPH	Various Brgy.	3,500,000.00	July 15,2015	Nov.15,2015			
Total Social Development		89,543,808.00				4,344,788.71	

