Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control N	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01			Planned Amount		3,350,000.00			Page 1 of	f 1 page		
Department/ C	Office: CITY MAYOR'S OFFICE			Regular	Continge	ncy	Total		Date Subr	mitted:		
								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1501-\$101	Expenses for the inauguration of the new City Hall & Orientation of city guests	for submissi	on of Approved PR	2,850,000.00		2,850,000.00						
1501-\$102	Pay Per View Subscription (Pacquiao-Mayweather Fight)	for submissi	on of Approved PR	500,000.00		500,000.00						
									ļ <u> </u>			
TOTAL				3,350,000.00		3,350,000.00		-		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L. YUMOL

BAC Secretariat

Recommended by: JESUS B ERANCISCO, SR. BAC Chairperson

Approved by:

CATHERINE'S. EVARISTO

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1ST Quarter, CY 2015

Province, City or Municipality : CITY OF BACOOR, CAVITE

lan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01			Planned Amount		250,000.00			Page 1 of	1 page		
epartment/ C	Office: CITY MAYOR'S OFFICE-HOUSING & HOMESITE			Regular	Continger	ncy	Total		Date Subi	nitted:		
								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1501-S103	Training Expenses	for submission	on of Approved PR	50,000.00		50,000.00						
1501-S104	Other Maint. & Operating Expenses	for submission	on of Approved PR	200,000.00		200,000.00					,	
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						_						
				-								
TOTAL				250,000.00		250,000.00		-		-		i

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L.

BAC Secretariat

BAC Chairperson

Approved by:

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1ST Quarter, CY 2015

Province, City or Municipality: CITY OF BACOOR, CAVITE

	Io. SUPPLEMENTAL PROCUREMENT PLAN 2015-01			Planned Amount		520,000.00			Page 1 of 1 page			
epartment/ O	Office: CITY MAYOR'S OFFICE-NBI			Regular	Continger	псу	Total		Date Subi			
								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount		Amount
1501-S105	Emergency Lights, Backdrop	for submission	on of Approved PR	20,000.00		20,000.00						Amount
1501-S106	Purchase of Airconditioning Unit	for submission	on of Approved PR	35,000.00		35,000.00						
1501-S107	Purchase of Filing Cabinets	for submission of Approved PR		15,000.00		15,000.00			 			
1501-S108	Purchase of Office Tables & Chairs	for submission	on of Approved PR	100,000.00		100,000.00		<u> </u>	†			
1501-S109	Purchase of IT Equipment	for submission	on of Approved PR	350,000.00		350,000.00			 			
									<u> </u>			
									† -			
TOTAL				520,000.00		520,000.00			†			-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L. JUMOL **BAC Secretariat**

BAC chairperson

Approved by:

CATHERINES. EVARISTO

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1ST Quarter, CY 2015

Province, City or Municipality : CITY OF BACOOR, CAVITE

lan Control N	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01			Planned Amount		7,200,000.00			Page 1o	f 1 page		
epartment/ C	Office: CITY MAYOR'S OFFICE-PNP/FIRE/JAIL SERV	/ICES		Regular	Continge	ncy	Total		Date Subi	mitted:		
								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	3rd Quarter 4t		Amount
1501-S110	Purchase of Firearms & Bulletproof Vest (PNP)	for submission	on of Approved PR	2,000,000.00		2,000,000.00					,.	1 1110 1111
1501-S111	Purchase of Vehicles (PNP)	for submission	on of Approved PR	4,000,000.00		4,000,000.00						
1501-S112	Purchase of Vehicle (BJMP)	for submission	or submission of Approved PR			1,200,000.00		_				
			,									
	TOTAL STATE OF THE					,						
TOTAL				7,200,000.00		7,200,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L. YMOL

BAC Secretariat

Recommended by: JESUS D. FRANCISCO, SR. BAC Chairperson

Approved by:

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1ST Quarter, CY 2015

Province, City or Municipality: CITY OF BACOOR, CAVITE

Ian Control N	ontrol No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01					500,000.00			Page 1 o	1 page		
epartment/ C	Office: CITY MAYOR'S OFFICE-RTC/MTC			Regular	Contingen	су	Total		Date Subi			
								DISTR	IBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1501-S113	Training Expenses	for submission	on of Approved PR	500,000.00		500,000.00						
	()											
TOTAL				500,000.00		500,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES I

BAC Secretariat

Recommended by: JESUS D. FRANCISCO, SP.

BAC Chairperson

Approved by:

Į	EDP	Form	14a -	Suppleme	ntal Pro	curement	Plan

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Province.	CITA OL	Municipality:	CILLOR	DACOUR,	CAVILE

Plan Control N	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-	01		Planned Amount		1,000,000.00			Page 1 of	1 page		
Department/ C	Office: SANGGUNIANG PANLUNGSOD OFFICE			Regular	Continge	ncy	Total		Date Subr			
								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1504-S101	Purchase of Vehicle	for submission	on of Approved PR	1,000,000.00		1,000,000.00						, and and
				_								i
•							_					
TOTAL				1,000,000.00		1,000,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L

BAC Secretariat

BAC Chairperson

Approved by:

Province, City or Municipality : CITY OF BACOOR, CAVITE

Ian Control N	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01			Planned Amount		16,000,000.00			Page 1 o	f 1 page		
epartment/ C	Office: GENERAL SERVICES OFFICE			Regular	Continge	ncy	Total		Date Subi			
								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1509-S101	Purchase of Bicycle Plates	for submission	or submission of Approved PR			1,000,000.00						- 4110 01110
1509-S102	Upholstery for Bleachers of Covered Court	for submission	for submission of Approved PR			2,000,000.00		- ,				
1509-S103	Contract for Security Services	for submission	for submission of Approved PR			6,000,000.00						
1509-5104	Purchase of Sound System for Bacoor Gov't. Center	for submission	on of Approved PR	1,500,000.00		1,500,000.00			<u> </u>			
1509-\$105	Purchase of Vehicles	for submission	on of Approved PR	4,000,000.00	_	4,000,000.00						
1509-S106	Purchase of Vehicle for Sound System	for submission	on of Approved PR	1,500,000.00		1,500,000.00						
TOTAL				16,000,000.00		16,000,000.00			-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L YUMOL

BAC Secretariat

BAC Chairperson

Approved by:

CATHERINES. EVARISTO

Province, City or Municipality: CITY OF BACOOR, CAVITE

lan Control N	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01			Planned Amount		1,200,000.00			Page 1 o	f 1 page		
epartment/ C	Office: CITY TREASURER'S OFFICE			Regular	Continger	ncy	Total		Date Subi			
								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st	t Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
			<u> </u>		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1512-S101	Expenses for Real Property Tax Campaign	for submission	on of Approved PR	1,000,000.00		1,000,000.00						
1512-S102	Purchase of Filing Cabinets	for submission of Approved PR		100,000.00		100,000.00						
1512-S103	Purchase of Computer Printers	for submission	on of Approved PR	100,000.00		100,000.00						
· _	_											
					_							
	·				_				 			
TOTAL				1,200,000.00		1,200,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L

Recommended by: JESUS D. FRANCISCO, SR

BAC Chairperson

Approved by:

CATHERINES. EVARISTO

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2015	-01		Planned Amount		3,000,000.00			Page 1 of	f 1 page		
Department/ C	Office: CITY INFORMATION OFFICE			Regular	Continge	ncy	Total		Date Subi	mitted:		
								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2nc	l Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1513-S101	Printing Materials for Tourism Project	for submissi	on of Approved PR	2,000,000.00		2,000,000.00						
1513-S102	Expenses for Information Dissemination	for submissi	on of Approved PR	1,000,000.00		1,000,000.00						
							<u> </u>					
								-				
· · · · · · · · · · · · · · · · · · ·												
TOTAL				3,000,000.00		3,000,000.00		-				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY, DOLORES L. YUMOL **BAC Secretariat**

Recommended by: JESUS D. FRANCISCO, SR. BAC Chairperson

Approved by:

CATHERINE S. EVARISTO

Province, City or Municipality: CITY OF BACOOR, CAVITE

lan Control f	No. SUPPLEMENTAL PROCUREMENT PLAN 20	15-01		Planned Amount		2,000,000.00			Page 1 of 1 page Date Submitted:					
Department/ C	Office: CITY INFORMATION OFFICE - YOUTH D	EV'T. SERVICES (GAD)		Regular	Continge	ncy	Total		Date Sub	mitted:	4th Quarter Qty. Ame			
								DISTR	BUTION	1				
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2nd	l Quarter	3rd	Quarter	4th	Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1513-S103	Expenses for Sportsfest	for submission	on of Approved PR	2,000,000.00		2,000,000.00								
			,											
TOTAL				2,000,000.00		2,000,000.00		-		-				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L

BAC Secretariat

BAC Chairperson

Approved by:

CATHERINE'S. EVARISTO

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control !	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01		Planned Amount		1,500,000.00	Page 1 of 1 page								
Department/ 0	Office: CITY HEALTH OFFICE			Regular	Continge	ncy	Total		Date Submitted:					
			Quantity	Total Cost			DISTRIBUTION							
ltem No.	Description	Unit Cost			1st Quarter		2nd	l Quarter	3rd Quarter		4th	Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1515-S101	Expenses for Health & Wellness Program	for submissi	on of Approved PR	500,000.00		500,000.00								
1515-S102	Expenses for Free Denture Program	for submissi	on of Approved PR	1,000,000.00		1,000,000.00								
								,						
											_			
TOTAL				1,500,000.00	<u> </u>	1,500,000.00		-		-				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L.

BAC Secretariat

Recommended by: JESUS D-FRANCISCO, SR.
BAC Chairperson

Approved by:

CATHERINE S. EVARISTO

Province, City or Municipality : CITY OF BACOOR, CAVITE

Ian Control N	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01			Planned Amount	500,000.00				Page 1 of 1 page					
epartment/ C	Office: CITY SOCIAL WELFARE & DEV'T. OFFICE - POC	CHILD & YOUT	Ή ,	Regular	Contingency		Total		Date Sub	mitted:				
		Unit Cost	Quantity	Total Cost	DISTRIBUTION									
Item No.	Description Expenses for Special Programs for Protection of Children (Capacity Building)				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1516-S101		for submission of Approved PR		500,000.00		500,000.00)							
TOTAL				500,000.00		500,000.00		-		-				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L

BAC Secretariat

BAC Chairperson

Approved by:

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control	No. SUPPLEMENTAL PROCUREMENT PLAN 20 ⁻		Planned Amount		500,000.00			Page 1 of 1 page					
Department/	Office: CITY SOCIAL WELFARE & DEV'T. OFFICE	CE - POC DAY CARE SE	RVICES	Regular	Continger	ncy	Total		Date Sub	mitted:			
					DISTRIBUTION								
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty. Amount Qty.	Quarter	3rd	Quarter	4th	Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1516-S102	Purchase of Furnitures & Fixtures	for submissi	on of Approved PR	500,000.00		500,000.00							
											_		
									-				
TOTAL				500,000.00		500,000.00		-		-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L

BAC Secretariat

Recommended by: JESUS D. FRANCISCO, SR. /
BAC Chairperson

Approved by:

CATHERINE'S EVARISTO

Province, City or Municipality: CITY OF BACOOR, CAVITE

lan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01		Planned Amount		1,000,000.00			Page 1 of 1 page					
epartment/ 0	Office: VARIOUS LOCAL GOV'T, AFFAIRS OFFICE			Regular	Continge	ncy	Total		Date Submitted:				
	Description Expenses for Special Programs for City Government's Scholars	Unit Cost	Quantity		1st Quarter			DISTRI	BUTION				
Item No.				Total Cost			2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
599-5101 1		for submission of Approved PR		1,000,000.00		1,000,000.00							
		-											
		1											
TOTAL				1,000,000.00		1,000,000.00		-		-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L

BAC Secretariat

BAC Chairperson

Approved by:

CATHERINE S. EVARISTO

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01		Planned Amount						f 4 pages						
Department/ C	Office: CITY GOV'T. OF BACOOR - LOCALLY FUNDED P	ROJECT		Regular	Continge	ncy	Total		Date Sub	mitted:					
								DISTRI	RIBUTION						
Item No.	Description	Unit Cost Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th	Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
1527-S101	Upgrading of Power Supply at Bacoor Central School, Alima	for submissi	on of Approved PR	530,000.00		530,000.00									
1527-S102	Aniban I-Concreting of Alley w/ Drainage Canal (Laurel St.)	for submissio	submission of Approved POW			1,385,000.00									
1527-S103	Banalo-Construction of Covered Court	for submission	n of Approved POW	4,500,000.00		4,500,000.00									
1527-S104	Bayanan-Construction of Sewerage Treatment Plant for BGC	for submission	n of Approved POW	15,000,000.00		15,000,000.00									
1527-S105	Bayanan-Rehabilitation of Drainage Canal	for submission	or submission of Approved POW			1,800,000.00									
1527-S106	Bayanan-Construction of Tower Antenna at Command Center (BGC)	for submission	n of Approved POW	2,500,000.00		2,500,000.00									
1527-S107	Bayanan-Construction of Multi-Purpose Hall	for submission	of Approved POW	950,000.00		950,000.00									
1527-S108	Daan Bukid-Proposed 2nd Flr.Extension of Barangay Hall	for submission	n of Approved POW	3,500,000.00		3,500,000.00									
1527-S109	Daan Bukid-Construction of Multi-Purpose Hall	for submission	n of Approved POW	500,000.00		500,000.00									
1527-S110	Habay I-Construction of Covered Court at Sorrento	for submission	of Approved POW	4,500,000.00		4,500,000.00									
1527-S111	Habay II-Updating of Pathway w/ Drainage Canal (Rosa Compound)	for submission	n of Approved POW	700,000.00	_	700,000.00									
1527-S112	Habay II-Construction of Road with Drainage	for submission	of Approved POW	1,800,000.00		1,800,000.00									
TOTAL				37,665,000.00		37,665,000.00		_							

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L. MUMOL **BAC Secretariat**

Recommended by JESUS D. FRANCISCO, SR.

BAC Chairperson

Approved by:

CATHERINES. EVARISTO

Province, City or Municipality: CITY OF BACOOR, CAVITE

Plan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01		Planned Amount			4		Page 2 of	4 pages	/				
epartment/ (Office: CITY GOV'T. OF BACOOR - LOCALLY FUNDED PR	ROJECT		Regular	Continge	ency	Total Date Submitted:							
					DISTRIBUTION									
Item No.	Description	Unit Cost Quant	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th	Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1527-S113	Mabolo I-Rehabilitation of Drainage at Mabolo Elem. School	for submissio	submission of Approved POW			700,000.00								
1527-S114	Maliksi-Construction of 3 Storey 6 Classrooms Revilla Type Building at Maliksi National High School	for submissio	ubmission of Approved POW			11,000,000.00								
1527-S115	Mambog-Rehabilitation of Drainage Canal along Mambog Road (Ph.2)	for submissio	n of Approved POW	11,500,000.00		11,500,000.00								
1527-S116	Mambog II-Construction of Day Care Center	for submission	n of Approved POW	1,500,000.00		1,500,000.00								
1527-S117	Mambog III-Construction of Bridge (Primarosa to Vista Verde)	for submissio	or submission of Approved POW			3,500,000.00								
1527-S118	Molino-Fencing of Gawaran National High School	for submission	n of Approved POW	1,000,000.00		1,000,000.00								
1527-S119	Molino II-Rehabilitation of Drainage Canal from Marcos Alvarez to Soldiers Hills	for submission	n of Approved POW	4,750,000.00		4,750,000.00								
1527-S120	Molino III-Construction of PNP Sub-Station	for submission	n of Approved POW	3,000,000.00		3,000,000.00								
1527-S121	Molino-Covered Court	for submission	n of Approved POW	4,500,000.00		4,500,000.00								
1527-S122	Molino III-Construction of Firing Range	for submission	n of Approved POW	2,000,000.00		2,000,000.00								
1527-S123	Molino V-Roofing Extension and Improvement of Gazebo at Eco Park	for submissio	n of Approved POW	2,600,000.00		2,600,000.00								
1527-S124	Molino V-Riprapping with Walkway inside Eco Park	for submission	n of Approved POW	2,000,000.00		2,000,000.00								
TOTAL				48,050,000.00		48,050,000.00		-		-				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L. Y

BAC Secretariat

BAC Chairperson

Approved by:

CATHERINGS. EVARISTO

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1ST Quarter, CY 2015

Province, City or Municipality : CITY OF BACOOR, CAVITE

Plan Control I	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01		Planned Amount				Page 3 o	f 4 pages						
Department/_C	Office: CITY GOV'T. OF BACOOR - LOCALLY FUNDED P	ROJECT		Regular	Continge	ncy	Total		Date Sub	mitted:				
							DISTRIBUTION							
Item No.	Description	Unit Cost Quantity	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th	Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1527-S125	Molino V-Construction of School Building	for submission	n of Approved POW	9,000,000.00		9,000,000.00								
1527-S126	Niog II-Upgrading of Pathway and Drainage Canal	for submission	n of Approved POW	980,000.00		980,000.00								
1527-S127	Niog III-Construction of Pathway (Maharlika and Torres Compound)	for submission	n of Approved POW	800,000.00		800,000.00								
1527-S128	Panapaan II-Completion of Four Storey 16 Classrooms School Building at Gov. P. F. Espiritu Elem. School	for submission	of Approved POW	3,000,000.00		3,000,000.00								
1527-S129	Panapaan IV-Repair/Improvement of Multi-Purpose Hall at Sorrento	for submission	of Approved POW	1,500,000.00		1,500,000.00								
1527-S130	Panapaan II, III, and IV-Rehabilitation of Drainage Canal (Main Road)	for submission	of Approved POW	7,700,000.00		7,700,000.00								
1527-S131	Panapaan VI-Construction of Welcome Arch	for submission	of Approved POW	800,000.00		800,000.00						4.		
1527-S132	Real II-Construction of Multi Purpose Hall	for submission	of Approved POW	1,500,000.00		1,500,000.00								
1527-S133	Salinas I-Repair of Animal Welfare Center	for submission	of Approved POW	1,000,000.00		1,000,000.00								
1527-S134	Salinas IV-Renovation of Barangay Hall	for submission	of Approved POW	1,500,000.00		1,500,000.00								
1527-S135	San Nicolas II-Installation of Streetlights at Villa Antonina	for submission	of Approved POW	800,000.00		800,000.00								
1527-S136	San Nicolas III-Construction of Multi Purpose Hall (Barangay Extension)	for submission	of Approved POW	2,000,000.00		2,000,000.00								
TOTAL				30,580,000.00		30,580,000.00		-		-				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L. YUMOL **BAC Secretariat**

Recommended by: JESUS D. FRANCISCO, SR.

BAC Chairperson

Approved by:

CATHERING S. EVARISTO

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1ST Quarter, CY 2015

Province, City or Municipality : CITY OF BACOOR, CAVITE

lan Control N	No. SUPPLEMENTAL PROCUREMENT PLAN 2015-01		Planned Amount		145,495,000.00			Page 4 of 4 pages						
epartment/ C	Office: CITY GOV'T. OF BACOOR - LOCALLY FUNDED PR	ROJECT		Regular	Continge	ncy	Total		Date Sub	mitted:				
	•	1							IBUTION					
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter			Quarter		
		 '			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1527-S137	Sineguelasan-Upgrading of Pathway and Drainage Canal at Navarette St.	for submissio	on of Approved POW	950,000.00		950,000.00								
1527-S138	Talaba I-Upgrading of Pathway	for submissio	on of Approved POW	900,000.00		900,000.00								
1527-S139	Talaba III-Upgrading/Repair of Pathway with Canal	for submissio	on of Approved POW	1,000,000.00		1,000,000.00								
1527-S140	Talaba VII-Repair and Improvement of ABC Hall	for submissio	on of Approved POW	2,000,000.00		2,000,000.00						_		
1527-\$141	Construction of Welcome Arch at Strikeville I, II, and III	for submissio	n of Approved POW	800,000.00		800,000.00								
1527-S142	Talaba VII-Upgrading of Pathway with Drainage Canal	for submissio	submission of Approved POW submission of Approved POW			1,450,000.00								
1527-S143	Improvement of DOJ Building (Imus)	for submissio	on of Approved POW	700,000.00		700,000.00								
1527-S144	Conversion of Old City Hall	for submissio	on of Approved POW	20,000,000.00		20,000,000.00								
1527-S145	Installation of Panaflex Signage at PNP Precinct (15 units) at Various Areas	for submissio	on of Approved POW	900,000.00		900,000.00								
	Installation of 2 units Aircon and Upgrading of Panel		-											
1527-\$146	Board and Wirings of Multi Purpose Hall at Bacoor	for submissio	n of Approved POW	500,000.00		500,000.00		ĺ						
	Central School	-	1											
TOTAL				29,200,000,00		29,200,000.00				_				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. DOLORES L.

BAC Secretariat

Recommended by: JESUS D. FRANCISCO, SR.

BAC Chairperson

Approved by:

CATHERINE S EVARISTO