

20 % COMPONENT OF THE IRA UTILIZATION 2014
FOR THE MONTH OF MARCH 2015

CITY OF BACOR

Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to
ECONOMIC DEVELOPMENT						
Upgrading of road	Habay /Daan Bukid	5,500,000.00	March 25,2014	June 22,0214		
Concreting of road	San Nicolas 2	750,000.00	March 18,2014	April 23,2014	100%	741,037.25
Upgrading of road	Niog 2	1,200,000.00	March 18,2014	April 16,2014	100%	1,186,257.41
Repair & maintenance of solidarity route at Bacoor	Various Brgy.	2,000,000.00	March 18,2014	April 1,2014	100%	1,963,284.29
Total		9,450,000.00				
ENVIRONMENTAL MANAGEMENT						
Construction/rehabilitation of drainage	Mambog Road	6,000,000.00	March 25,2014	July 22,2014	100%	5,964,724.67
Construction of Drainage Canal	Panapaan 1	3,000,000.00	March 14,2014	June 22,2014	100%	2,975,644.22
Rehabilitation of drainage canal along Magdiwang St.	Molino 2	1,500,000.00	March 18,2014	May 16,2014	100%	1,474,974.35
Total		10,500,000.00				14,305,922.19

Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
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SOCIAL DEVELOPMENT						
Construction of Multi Purpose Hall-Phase II	Bayanan	33,250,000.00	March 25, 2014	Sept. 21, 2014	100%	33,250,000.00
Construction of Model Health Center	Various Brgy.	30,000,000.00	Nov. 24, 2014	Sept. 9, 2015		
Construction of MPH/Evacuation Center	Bayanan	5,000,000.00	March 25, 2014	June 22, 2014	100%	4,968,516.00
Upgrading of Multipurpose Hall	Panapaan 7	3,000,000.00	March 18, 2014	May 16, 2014		
Construction of Multipurpose Hall	Molino 1	1,500,000.00	March 18, 2014	June 15, 2014	100%	1,480,939.71
Installation of Deep well	Various Brgy.	667,602.80	Sept. 26, 2014	Oct. 6, 2014	100%	647,504.26
Installation/Maintenance of streetlights	Various Brgy.	2,000,000.00				
Installation of Streetlights	Bayanan	4,000,000.00	Sept. 15, 2014	Oct. 30, 2014	100%	3,969,311.81
Total		79,417,062.80				44,316,271.78

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Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
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Improvement of Multi-Purpose Hall	San Nicolas 1	1,400,000.00	July 4, 2014	Nov. 1, 2014	100%	1,390,687.14
Construction of Multi-Purpose Hall	Zapote 4	2,500,000.00	July 4, 2014	Oct. 2, 2014	100%	2,488,716.75
Construction of MPH at Bacoor Cemetery	Malkis 3	800,000.00	July 4, 2014	Sept. 3, 2014	100%	789,208.72
Rehabilitation of Eco Park	Molino 5	1,500,000.00	July 14, 2014	Sept. 27, 2014		
Upgrading of Pathway w/ drainage canal	Aniban 2	1,050,000.00	July 4, 2014	Sept. 2, 2014		
Concreting of Road(Green Breeze)	Bayanan	2,200,000.00	Sept. 29, 2014	Nov. 11, 2014	100%	2,185,337.66
Construction of covered court at Palo Alto	Habay 1	4,500,000.00	Sept. 29, 2014	Nov. 27, 2014		
of Box Culvert & Access Road(Casimiro Westville-Molino Road	Ligas 3	1,500,000.00	Sept. 29, 2014	Nov. 27, 2014		
Repair/Improvement Health Center	Bacoor	2,000,000.00	Oct. 9, 2014	Feb. 5, 2015		
Total		17,450,000.00				6,853,950.27