

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)

Department/ Office: CITY MAYOR'S OFFICE - MIS

Planned Amount **500,000.00**


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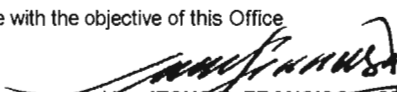
Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
1401-S701	Procurement for Printed Materials		for submission of Approved PR	500,000.00														
TOTAL				500,000.00														

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: 
ATTY. DOLORES L. YUMOL
BAC Secretariat

Recommended by: 
JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by: 
CATHERINE S. EVARISTO
Acting City Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2014

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)

Department/ Office: HUMAN RESOURCE MGMT.DEPT.

Planned Amount 500,000.00


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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
1406-S701	Trainings/Seminars		for submission of Approved PR	500,000.00														
TOTAL				500,000.00														

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BAC Chairperson

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Acting City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)

Department/ Office: GENERAL SERVICES OFFICE

Planned Amount **11,200,000.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
1408-S701	Supply & Installation of Additional Aircon for Bacoor Government Center		for submission of Approved PR	8,000,000.00														
1408-S702	Supply & Installation of One (1) unit Elevator for Bacoor Government Center		for submission of Approved PR	3,200,000.00														
TOTAL				11,200,000.00														

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BAC Secretariat

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BAC Chairperson

Approved by: 
CATHERINE S. EVARISTO
Acting City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)

Department/ Office: CITY INFORMATION OFFICE-YOUTH DEV'T. SERVICES (GAD)

Planned Amount **500,000.00**


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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
1412-S701	Youth Summit		for submission of Approved PR	500,000.00														
TOTAL				500,000.00														

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BAC Secretariat

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BAC Chairperson

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Acting City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)

Department/ Office: CITY GOV'T. OF BACOR - LOCALLY FUNDED PROJECT

Planned Amount **29,500,000.00**

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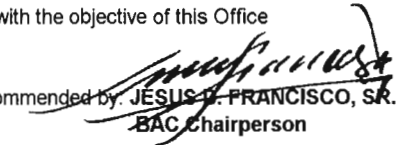
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1426-S701	Upgrading of Road with Drainage Canal at Habay I			3,000,000.00															
1426-S702	Rehabilitation of Drainage Canal at Niog II			1,250,000.00															
1426-S703	Rehabilitation of Drainage Canal at Niog III			1,250,000.00															
1426-S704	Construction of Covered Pathwalk at Dulong Bayan Elem. School			550,000.00															
1426-S705	Continuation of Construction of Four (4) Storey/ 16 Classroom Bldg. at Gov. P. F. Espiritu Elem. School			4,000,000.00															
1426-S706	Construction of Covered Waiting Area at Molino Elem. School			600,000.00															
1426-S707	Repair & Rehabilitation of Drainage Canal at Talaba Elem. School			1,000,000.00															
1426-S708	Improvement of Multi-Purpose Hall at Ligas III			2,000,000.00															
1426-S709	Construction of Multi-Purpose Hall at Progressive 3, Bayanan			1,200,000.00															
1426-S710	Construction of Road & Drainage Canal at Mambog Ville, Mambog I			2,000,000.00															
1426-S711	Improvement of Fence at Bacoor National High School, Tabing Dagat			450,000.00															
1426-S712	Purchase of House & Lot used as Barangay Hall of Ligas I			1,200,000.00															
1426-S713	Procurement of Services-Design, Conceptualization & Installation of Monumental Landmark of the City of Bacoor			10,000,000.00															
1426-S714	Installation of Streetlights at Queens Row Central			1,000,000.00															
TOTAL				29,500,000.00															

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