

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)

Department/ Office: CITY MAYOR'S OFFICE - MIS

Planned Amount **500,000.00**

Page 1 of 1 page

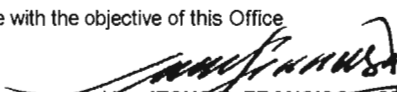
Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
1401-S701	Procurement for Printed Materials		for submission of Approved PR	500,000.00														
<b>TOTAL</b>				<b>500,000.00</b>														

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:   
**ATTY. DOLORES L. YUMOL**  
BAC Secretariat

Recommended by:   
**JESUS D. FRANCISCO, SR.**  
BAC Chairperson

Approved by:   
**CATHERINE S. EVARISTO**  
Acting City Mayor

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FOR THE 4TH Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)

Department/ Office: HUMAN RESOURCE MGMT.DEPT.

Planned Amount **500,000.00**


Page 1 of 1 page


Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION												
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
1406-S701	Trainings/Seminars	for submission of Approved PR		500,000.00													
<b>TOTAL</b>				<b>500,000.00</b>													

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BAC Chairperson

Approved by:  **CATHERINE S. EVARISTO**  
Acting City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)

Department/ Office: GENERAL SERVICES OFFICE

Planned Amount **11,200,000.00**

Page 1 of 1 page


Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
1408-S701	Supply & Installation of Additional Aircon for Bacoor Government Center		for submission of Approved PR	8,000,000.00														
1408-S702	Supply & Installation of One (1) unit Elevator for Bacoor Government Center		for submission of Approved PR	3,200,000.00														
<b>TOTAL</b>				<b>11,200,000.00</b>														

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Acting City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4TH Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)

Department/ Office: CITY INFORMATION OFFICE-YOUTH DEV'T. SERVICES (GAD)

Planned Amount **500,000.00**


Page 1 of 1 page


Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
1412-S701	Youth Summit		for submission of Approved PR	500,000.00														
<b>TOTAL</b>				<b>500,000.00</b>														

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FOR THE 4TH Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S7 (GENERAL FUND)

Department/ Office: CITY GOV'T. OF BACOR - LOCALLY FUNDED PROJECT

Planned Amount **29,500,000.00**

Page 1 of 1 page

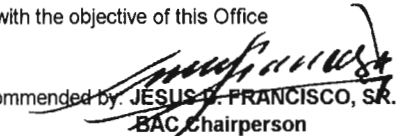
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1426-S701	Upgrading of Road with Drainage Canal at Habay I			3,000,000.00										
1426-S702	Rehabilitation of Drainage Canal at Niog II			1,250,000.00										
1426-S703	Rehabilitation of Drainage Canal at Niog III			1,250,000.00										
1426-S704	Construction of Covered Pathwalk at Dulong Bayan Elem. School			550,000.00										
1426-S705	Continuation of Construction of Four (4) Storey/ 16 Classroom Bldg. at Gov. P. F. Espiritu Elem. School			4,000,000.00										
1426-S706	Construction of Covered Waiting Area at Molino Elem. School			600,000.00										
1426-S707	Repair & Rehabilitation of Drainage Canal at Talaba Elem. School			1,000,000.00										
1426-S708	Improvement of Multi-Purpose Hall at Ligas III			2,000,000.00										
1426-S709	Construction of Multi-Purpose Hall at Progressive 3, Bayanan			1,200,000.00										
1426-S710	Construction of Road & Drainage Canal at Mambog Ville, Mambog I			2,000,000.00										
1426-S711	Improvement of Fence at Bacoor National High School, Tabing Dagat			450,000.00										
1426-S712	Purchase of House & Lot used as Barangay Hall of Ligas I			1,200,000.00										
1426-S713	Procurement of Services-Design, Conceptualization & Installation of Monumental Landmark of the City of Bacoor			10,000,000.00										
1426-S714	Installation of Streetlights at Queens Row Central			1,000,000.00										
<b>TOTAL</b>				<b>29,500,000.00</b>										

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