

20 % COMPONENT OF THE IRA UTILIZATION
FOR THE MONTH OF DECEMBER 2014

CITY OF BACOOR


Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to
ECONOMIC DEVELOPMENT						
Upgrading of road	Habay /Daan Bukid.	5,500,000.00	March 25,2014	June 22,2014		
Concreting of road	San Nicolas 2	750,000.00	March 18,2014	April 23,2014	100%	741,037.25
Upgrading of road	Niog 2	1,200,000.00	March 18,2014	April 16,2014	100%	1,186,257.41
Repair & maintenance of solidarity route at Bacoor	Various Brgy.	2,000,000.00	March 18,2014	April 1,2014	100%	1,963,284.29
Sub Total		9,450,000.00				
ENVIRONMENTAL MANAGEMENT						
Construction/rehabilitation of drainage	Mambog Road	6,000,000.00	March 25,2014	July 22,2014	100%	5,964,724.67
Construction of Drainage Canal	Panapaan 1	3,000,000.00	March 14,2014	June 22,2014	100%	2,975,644.22
Rehabilitation of drainage canal along Magdiwang St.	Molino 2	1,500,000.00	March 18,2014	May 16,2014	100%	1,474,974.35
Sub Total		10,500,000.00				14,305,922.19

Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
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SOCIAL DEVELOPMENT						
Construction of Multi Purpose Hall-Phase II	Bayanan	33,250,000.00	March 25,2014	Sept.21,2014	65.55%	22,878,963.67
Constuction of Model Health Center	Various Brgy.	30,000,000.00				
Construction of MPH/Evacuation Center	Bayanan	5,000,000.00	March 25,2014	June 22,2014	100%	4,968,516.00
Upgrading of Multipurpose Hall	Panapaan 7	3,000,000.00				
Construction of Multipurpose Hall	Molino 1	1,500,000.00	March 18,2014	June 15,2014	100%	1,480,939.71
Installation of Deep well	Various Brgy.	667,602.80	Sept.26,2014	Oct.6,2014	100%	647,504.26
Installation/Maintenance of streetlights	Various Brgy.	2,000,000.00				
Installation of Streetlights	Bayanan	4,000,000.00	Sept.15.2014	Oct.30,2014	100%	3,969,311.81
Sub Total		79,417,062.80				33,945,235.45


Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
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Improvement of Multi-Purpose Hall	San Nicolas 1	1,400,000.00	July 4,2014	Nov. 1,2014	100%	1,390,687.14
Construction of Multi-Purpose Hall	Zapote 4	2,500,000.00	July 4,2014	Oct. 2,2014	100%	2,488,716.75
Construction of MPH at Bacoor Cemetery	Maliksi 3	800,000.00	July 4,2014	Sept. 3,2014	100%	789,208.72
Rehabilitation of Eco Park	Molino 5	1,500,000.00	July 14,2014	Sept. 27,2014		
Upgrading of Pathway w/ drainage canal	Aniban 2	1,050,000.00	July 4,2014	Sept. 2,2014		
Concreting of Road(Green Breeze)	Bayanan	2,200,000.00	Sept.29,2014	Nov.11,2014	100%	2,185,337.66
Construction of covered court at Palo Alto	Habay I	4,500,000.00				
Const.of Box Culvert & Access Road(Casimiro Westville-Molino Road)	Ligas 3	1,500,000.00				
Repair/Improvement Health Center	Bacoor	2,000,000.00				
Sub Total		17,450,000.00				6,853,950.27

Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to
Construction of Eye Center	Bacoor	1,500,000.00				
Concreting of road	San Nicolas 2	1,750,000.00	Sept.30,2014	Nov.27,2014	100%	1,722,971.71
Construction of Drainage Outfall at Molave St.	Aniban I	1,400,000.00	July 4,2014	Sept.8,2014	100%	1,359,886.08
Installation of Streetlights	Zapote 2	800,000.00				
Rehabilitation of Drainage Canal at Sgt.Sebastian St.	Mabolo I	800,000.00	Oct.1,2014	Nov.14,2014	100%	773,671.58
Construction of Waiting Area	Talaba Elementary School	450,000.00	Oct.24,2014	Nov.26,2014	100%	440,670.05
Supply & Installation of airconditioning units MPH/Evacuation Center	Bayanan	15,000,000.00				
Concreting of Miranda Extension	Sineguelasan	850,000.00	Sept.30,2014	Nov.27,2014	100%	826,289.18
Sub Total		22,550,000.00				5,123,488.60
GRAND TOTAL		139,367,062.80				60,228,596.51

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