FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 3RD Quarter, CY 2014

Province, City or Municipality: CITY OF BACOOR, CAVITE Plan Control No. SUPPLEMENTAL APP 2014-S5 (LSB)

Plan Control	No. SUPPLEMENTAL APP 2014-S5 (LSB)			Planned Amount		11,603,000.00)		Page 1 o	f 1 page		
Department/ (Office: LOCAL SCHOOL BOARD			Regular	Contingency Total				Date Submitted:			
								DISTRIB	RIBUTION			
item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2n	d Quarter	3r	d Quarter	4th Q	uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1425-S501	Repair of School Buildings	for subm	nission of APR	2,203,000.00						2,203,000.00		
1425-S502	Repair of Kinder Classroom of Gawaran Elem, School	for subm	nission of APR	900,000.00						900,000.00		
1425-S503	Upgrading of Drainage School ground at Niog Elem. School	for submis	ssion of APOW	5,000,000.00						5,000,000.00		
1425-S504	Upgrading of Drainage School ground at Dulong Bayan Elem. School	for submis	ssion of APOW	3,500,000.00						3,500,000.00		
TOTAL				11,603,000.00						11,603,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

L. YUMOL

Recommended by: JESUS D. FRANCISCO, SR. BAO Chairperson

Approved by:

Prepared by:

BAC Secretariat

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 3RD Quarter, CY 2014

Province, City or Municipality: CITY OF BACOOR, CAVITE

	No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)			Planned Amount		2,615,000.00)		Page 1 c	of 1 nage		
Department/ C	Office: CITY MAYOR'S OFFICE			Regular	Continger	ncy	Total		Date Sub	mitted:		
Marine Mar	Den winting							DISTRIB	UTION			
Item No.	Description	Unit Cost	Quantity	Total Cost		t Quarter		d Quarter		d Quarter	4th Q	Quarter
1401-S601	Other Maintenance & Operating Expenses	for cubrainai	ion of Approved DD	4.445.000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
			on of Approved PR	1,115,000.00						1,115,000.00		
1401-S602	Procurement of Printer, Copier, Riso Machine	for submissi	ion of Approved PR	1,500,000.00					}	1,500,000.00		
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TOTAL				2,615,000.00			1			2,615,000.00		·

Approved by:

STRIKE B. REVILLA

City Mayor

Recommended by: JESUS D. FRANCISCO, SR. BAC Chairperson

FDP	Form	14a -	· Supi	olemental	Procurement	Plan
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Plan Control N	Io. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)			Planned Amount		2,000,000.00)		Page 1 of	1 page		
Department/ C	Office: SANGGUNIANG PANLUNGSOD OFFICE			Regular	Contingen	су	Total		Date Subn	nitted:		
								DISTRIB	UTION			
item No.	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2nd	d Quarter	3rd	Quarter	4th C	uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1404-S601	Trainings/Seminars	for submissi	on of Approved PR	2,000,000.00						2,000,000.00		
				 					-			
									1			
TOTAL				2,000,000.00				-		2,000,000.00		

Prepared by:

ATTY. DOLORES L. JUMOL BAC Secretariat

Recommended by: JESUS D. FRANCISCO, SR. BAC Chairperson

Approved by:

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 3RD Quarter, CY 2014

Province, City or Municipality: CITY OF BACOOR, CAVITE
Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)

Plan Control N	n Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)					9,250,500.0	0		Page 1 of	1 page			
Department/ C	Office: GENERAL SERVICES OFFICE			Regular	Contingency Total				Date Subr	Date Submitted:			
								DISTRIB	BUTION				
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2n	d Quarter	3rc	Quarter	4th Q	uarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1408-S601	Procurement of Generator	for submission	on of Approved PR	6,200,000.00						6,200,000.00			
1408-S602	Procurement of Tent	for submissio	on of Approved PR	1,500,000.00						1,500,000.00			
1408-S603	Procurement of Air Cooler for BGC	for submissio	on of Approved PR	1,550,500.00						1,550,500.00			
TOTAL				9,250,500.00				-		9,250,500.00		Ĺ	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. DOLORES L. **BAC Secretariat**

Recommended by JESUS Ø. FRANCISCO, SR. BAC Chairperson

Approved by:

FDP Form 14a - Supplemental Procurement F	lan
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Province, City	or Municipality : CITY OF BACOOR, CAVITE											
Plan Control N	Io. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)			Planned Amount		1,500,000.0	0		Page 1 o	1 page		
Department/ O	office: CITY TREASURER'S OFFICE			Regular	Continge	ncy	Total		Date Subi	mitted:		
								DISTRIB	UTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2n	d Quarter	3rd	d Quarter	4th Q	uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1410-S601	Procurement for Annotation & Tax Campaign Programs	for submissi	on of Approved PR	1,500,000.00						1,500,000.00		
TOTAL				1,500,000.00		<u> </u>				1,500,000.00		
	This is to certify that the above procurement plan is in accord	dance with the o	bjective of this Offic	e 1			-					

Prepared by:

ATTY. DOLORES L. UMOL BAC Secretariat

Recommended by: JESUS D. FRANCISCO, SR. BAC Chairperson

Approved by:

STRIKE B. REVILLA

City Mayor

Province, City	or Municipality: CITY OF BACOOR, CAVITE											
Plan Control	No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)		<u> </u>	Planned Amount		650,000.00			Page 1 of	1 page		
Department/	Office: CITY INFORMATION OFFICE - TOURISM		Regular	Continger	ncy	Total		Date Submitted:				
							DISTRIB	UTION				
Item No.	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2n	d Quarter	3rc	Quarter	4th Q	uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1412-S601	Procurement for Cultural Activities related Expenses	for submissi	on of Approved PR	650,000.00						650,000.00		
									-			
							1		<u> </u>			
				ļ								
TOTAL				650,000.00						650,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. DOLORES L. JUMOL BAC Secretariat

Recommended by: JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by:

FDP I	Form	14a - Supr	olemental	Procurement F	Plan
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Province, City or Municipality : CITY OF BACOOR, CAVITE Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND) **Planned Amount** 3,800,000.00 Page 1 of 1 page Department/ Office: CITY ENGINEERING OFFICE Regular Contingency Total Date Submitted: DISTRIBUTION Description **Unit Cost** Quantity **Total Cost** 1st Quarter 2nd Quarter 3rd Quarter Item No. 4th Quarter Qty. Qty. Qty. Qty. Amount Amount Amount Amount 1422-S601 Procurement of Chainsaw & Welding Machine for submission of Approved PR 300,000.00 300,000.00 3,500,000.00 3,500,000.00 1422-S602 Installation of Power Supply at BGC (Phase II) for submission of Approved POW

3,800,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

TOTAL

ATTY. DOLORES LYUMOL BAC Secretariat

Recommended by: JESUS D. FRANCISCO, SR.

BAC Chairperson

Approved by:

STRIKE B. REVILLA City Mayor 3,800,000.00

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 3RD Quarter, CY 2014

Province, City or Municipality : CITY OF BACOOR, CAVITE Planned Amount Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND) 3,600,000.00 Page 1 of 1 page Department/ Office: VARIOUS LOCAL GOV'T. AFFAIRS OFFICE Regular Contingency Total Date Submitted: DISTRIBUTION 1st Quarter Description **Unit Cost** Quantity **Total Cost** 2nd Quarter 3rd Quarter 4th Quarter Item No. Qty. Qty. Qty. Qty. Amount Amount Amount Amount Procurement for Expenses of LGU Counterpart for LPRAP 1426-S601 for submission of Approved PR 3,600,000.00 3,600,000.00 Programs TOTAL 3,600,000.00 3,600,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. DOLORES LAUMOL BAC Secretariat Recommended by: JESUS O. FRANCISCO, SR. BAC Chairperson

Approved by:

FDP Form	։ 14a - Տւ	applemental	Procur	ement Pl	an

Province, City or Municipality : CITY OF BACOOR, CAVITE Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND) **Planned Amount** 420,000.00 Page 1 of 1 page Department/ Office: CITY GOV'T. OF BACOOR - LOCALLY FUNDED PROJECT Regular Contingency Total Date Submitted: DISTRIBUTION Item No. Description **Unit Cost** Quantity **Total Cost** 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Qty. Amount Qty. Qty. Amount Qty. **Amount** Amount for submission of Approved 1499-S601 Repair of Roofing of Command Center 420,000.00 420,000.00 PR/POW TOTAL 420,000.00 420,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. DOLORES L. **BAC Secretariat**

Recommended by: JESUS D. FRANCISCO, SR. BAC Chairperson

Approved by:

STRIKE B. REVILLA

City Mayor

FDPP Form 14b - Annual Procurement Plan or Procurement List

Summary by Office FOR THE 3RD Quarter, CY 2014

DEPARTMENT	Head Of Department/Office	Total
LOCAL SCHOOL BOARD	DR. RUTH L. FUENTES	11,603,000.00
CITY MAYOR'S OFFICE	MAYOR STRIKE B. REVILLA	2,615,000.00
SANGGUNIANG PANLUNGSOD OFFICE	VICE-MAYOR KAREN S. EVARISTO	2,000,000.00
GENERAL SERVICES OFFICE CITY TREASURER'S OFFICE	MR. AGRIPINO A. PAGDANGANAN, JR. ATTY. EDITH C. NAPALAN	9,250,500.00 1,500,000.00
CITY INFORMATION OFFICE-TOURISM	ATTY. ELMER T. RABUYA	650,000.00
CITY ENGINEERING OFFICE VARIOUS LOCAL GOVERNMENT AFFAIRS OFFICE	ENGR. ROBERT M. SAN JOSE ATTY. ELMER T. RABUYA	3,800,000.00 3,600,000.00
CITY GOVERNMENT OF BACOOR - LOCALLY FUNDED PROJECT	ENGR. ROBERT M. SAN JOSE	420,000.00
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