

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2014

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S5 (LSB)

Department/ Office: LOCAL SCHOOL BOARD

Planned Amount 11,603,000.00

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION															
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter									
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount								
1425-S501	Repair of School Buildings			2,203,000.00																
1425-S502	Repair of Kinder Classroom of Gawaran Elem. School			900,000.00																
1425-S503	Upgrading of Drainage School ground at Niog Elem. School			5,000,000.00																
1425-S504	Upgrading of Drainage School ground at Dulong Bayan Elem. School			3,500,000.00																
TOTAL				11,603,000.00																

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. DOLORES L. YUMOL
BAC Secretariat

Recommended by: JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by:

STRIKE B. REVILLA
City Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2014

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)

Department/ Office: CITY MAYOR'S OFFICE

Planned Amount 2,615,000.00

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION										
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
1401-S601	Other Maintenance & Operating Expenses			1,115,000.00											
1401-S602	Procurement of Printer, Copier, Riso Machine			1,500,000.00											
TOTAL				2,615,000.00										2,615,000.00	

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Prepared by: 
ATTY. DOLORES L. YUMOL
BAC Secretariat


Recommended by: JESUS D. FRANCISCO, SR.
BAC Chairperson


Approved by: STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)

Department/ Office: SANGGUNIANG PANLUNGSOD OFFICE

Planned Amount **2,000,000.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1404-S601	Trainings/Seminars		for submission of Approved PR	2,000,000.00							2,000,000.00		
TOTAL				2,000,000.00							2,000,000.00		

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Prepared by: **ATTY. DOLORES L. MUMOL**
BAC Secretariat

Recommended by: **JESUS D. FRANCISCO, SR.**
BAC Chairperson

Approved by: **STRIKE B. REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)

Department/ Office: GENERAL SERVICES OFFICE

Planned Amount **9,250,500.00**


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Regular Contingency Total


Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
1408-S601	Procurement of Generator		for submission of Approved PR	6,200,000.00														
1408-S602	Procurement of Tent		for submission of Approved PR	1,500,000.00														
1408-S603	Procurement of Air Cooler for BGC		for submission of Approved PR	1,550,500.00														
TOTAL				9,250,500.00														9,250,500.00

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Prepared by:  **ATTY. DOLORES L. MUMOL**
BAC Secretariat

Recommended by:  **JESUS D. FRANCISCO, SR.**
BAC Chairperson

Approved by:  **STRIKE B. REVILLA**
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)

Department/ Office: CITY TREASURER'S OFFICE

Planned Amount **1,500,000.00**

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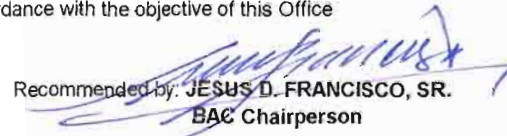
Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1410-S601	Procurement for Annotation & Tax Campaign Programs		for submission of Approved PR	1,500,000.00							1,500,000.00		
TOTAL				1,500,000.00							1,500,000.00		

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Prepared by: 
ATTY. DOLORES L. UMOL
BAC Secretariat

Recommended by: 
JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by: 
STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)

Department/ Office: CITY INFORMATION OFFICE - TOURISM

Planned Amount **650,000.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1412-S601	Procurement for Cultural Activities related Expenses		for submission of Approved PR	650,000.00							650,000.00		
TOTAL				650,000.00							650,000.00		

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Prepared by: 
ATTY. DOLORES L. JUMOL
BAC Secretariat

Recommended by: 
JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by: 
STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)

Department/ Office: CITY ENGINEERING OFFICE

Planned Amount **3,800,000.00**


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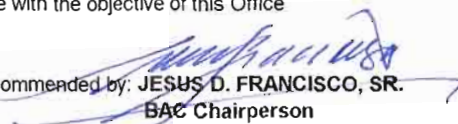
Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1422-S601	Procurement of Chainsaw & Welding Machine		for submission of Approved PR	300,000.00															
1422-S602	Installation of Power Supply at BGC (Phase II)		for submission of Approved POW	3,500,000.00															
TOTAL				3,800,000.00															3,800,000.00

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Prepared by: 
ATTY. DOLORES L. YUMOL
BAC Secretariat

Recommended by: 
JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by: 
STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)

Department/ Office: VARIOUS LOCAL GOV'T. AFFAIRS OFFICE

Planned Amount **3,600,000.00**

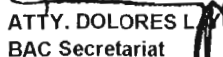
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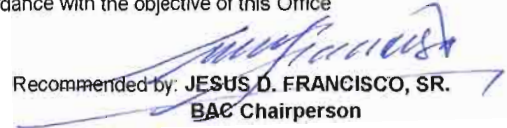
Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1426-S601	Procurement for Expenses of LGU Counterpart for LPRAP Programs	for submission of Approved PR		3,600,000.00							3,600,000.00		
TOTAL				3,600,000.00							3,600,000.00		

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Prepared by: 
ATTY. DOLORES L. UMOL
BAC Secretariat

Recommended by: 
JESUS D. FRANCISCO, SR.
BAC Chairperson

Approved by: 
STRIKE B. REVILLA
City Mayor

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD Quarter, CY 2014**

Province, City or Municipality : CITY OF BACOR, CAVITE

Plan Control No. SUPPLEMENTAL APP 2014-S6 (GENERAL FUND)

Department/ Office: CITY GOV'T. OF BACOR - LOCALLY FUNDED PROJECT

Planned Amount **420,000.00**

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Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1499-S601	Repair of Roofing of Command Center			420,000.00						420,000.00		
TOTAL				420,000.00						420,000.00		

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Prepared by: 
ATTY. DOLORES L. YUMOL
 BAC Secretariat

Recommended by: 
JESUS D. FRANCISCO, SR.
 BAC Chairperson

Approved by: 
STRIKE B. REVILLA
 City Mayor

