



Housing Program



Bacoor District Hospital



Installation of Streetlights



Turnover of additional mobile patrol units



Child Friendly Municipality Award



DILG's Seal of Good Housekeeping Award



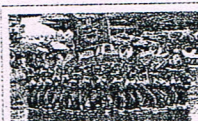
Established Bacoor - Guam Sisterhood



Proclamation of Bacoor as a component city



Distribution of Lapel Speakers to DepEd



Bakood Festival

Special Tax Fund



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOR**

Budget Authorization Form No. 01

**Local School Board of Bacoor**

Begun and held in City of Bacoor, Cavite on 7<sup>th</sup> day of November 2013.

**Resolution No. 03-s-2013**

Submitted for consideration and Approval by the member of the City Local School Board is Annual Budget covering current Operating Expenditures and Capital Outlays to be incurred by the City School (from January one to December thirty-one, two thousand and fourteen) to wit:

Source of Income:

1% Share on Real Property Tax

P 125,000,000.00

Appropriations

Personal Services

26,328,962.00

MOOE

66,571,000.00

Capital Outlay

27,050,000.00

Financial Expenses

5,050,038.00

Total

P 125,000,000.00

**Local School Board Ordinance No. 03**

**AN ORDINANCE APPROPRIATING FUNDS FOR PRIORITY EDUCATION PROJECTS in the CITY SCHOOL BOARD.**

Be it enacted by the Local School Board of City of Bacoor, Cavite in the Council assembled.

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as sources of funds particularly, the additional one Percent (1%) Tax on Real Property which are realistic and probable to be collected and be remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the City Government from January one to December thirty-one, two thousand and fourteen, except otherwise specifically provided herein:

**Estimated Income for Budget Year**

Additional One Percent (1%) Tax on Real Property

P 125,000,000.00

Add: Previous Years Unexpected Balances (Unappropriated)

125,000,000.00

Gross Income

Less: Continuing Appropriation

Net Amount Available for Appropriation

P 125,000,000.00

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er No. 24-S-2012

4 Housing, Family  
Health Services



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOOR**

Expenditure Program for Budget Year

Rank	Program/Project/Activity	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Financial Expenses	Total
1	ELEMENTARY/SECONDARY PROGRAM					
	1.1 ESTABLISHMENT OF EXTENSION CLASSES	23,992,458.00	29,850,000.00	4,000,000.00		57,842,458.00
	1.2 ADMINISTRATIVE SERVICES	2,336,504.00	24,721,000.00	10,450,000.00		37,507,504.00
2	CONSTRUCTION AND REPAIR OF SCHOOL BLDGS., SCHOOL FACILITIES AND EQPT.		12,000,000.00	6,000,000.00		18,000,000.00
3	CONDUCT EDUCATIONAL RESEARCH			600,000.00		600,000.00
4	ACQUISITION /PROCUREMENT OF BOOKS, INSTRUCTIONAL MATERIALS, PERIODICALS			6,000,000.00		6,000,000.00
5	LOAN AMORTIZATION				5,050,038.00	5,050,038.00
	<b>TOTAL</b>	<b>26,328,962.00</b>	<b>66,571,000.00</b>	<b>27,050,000.00</b>	<b>5,050,038.00</b>	<b>125,000,000.00</b>

EXPECTED RESULTS

Rank	PROGRAM/ PROJECT/ ACTIVITY	EXPECTED RESULTS	SCHEDULE OF DELIVERY
1	ELEMENTARY/SECONDARY PROGRAM		
	1.1 ESTABLISHMENT OF EXTENSION CLASSES	Extension classes Established	January - March 2014 June - December 2014
	1.2 ADMINISTRATIVE SERVICES	Effective services rendered/ delivered by Teaching Personnels	January - December 2014
2	CONSTRUCTION AND REPAIR OF SCHOOL BLDGS.	Elem. Schools Rehabilitated	January - March 2014
		Elem. Schools Constructed	January - March 2014
	SCHOOL FACILITIES AND EQUIPMENT	Office Equipment provided to different Schools	
3	CONDUCT EDUCATIONAL RESEARCH	Laboratory Equipment Purchased	January - December 2014
4	ACQUISITION/PROCUREMENT OF BOOKS, INSTRUCTIONAL MATERIALS ,PERIODICALS	Sets of Books distributed to Students	January - December 2014
5	LOAN AMORTIZATION	Payment of Annual Amortization	January - December 2014

Industrial & Economic Growth



Established Bacoor - Guam Sisterhood



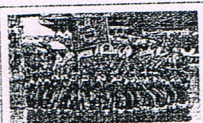
Proclamation of Bacoor as a component city

Knowledge, Education,  
Sports & Youth Dev't.



Distribution of Lapel Speakers to Dapitad

Eco-agro Tourism, Environmental  
Protection & Dev't.



Bakood Festival

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Website: www.bacoor

**STRIKE!**  
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Housing, Family  
Health Services

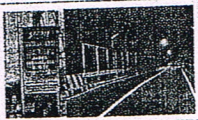


Housing Program



Bacoor District Hospital

Traffic & Peace & Order



Installation of Streetlights



Turnover of additional mobile patrol units

Responsible & Accountable  
Governance



Child Friendly Municipality Award



DILG's Seal of Good Housekeeping Award

Industrial & Economic Growth



Established Bacoor - Guam Sisterhood



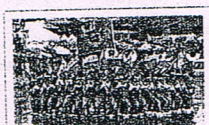
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Bakoor Festival



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Province of Cavite  
**CITY OF BACOOR**

Section 2. Appropriation of Funds. The following sums or so much thereof as may be necessary are hereby appropriated out of the additional one Percent (1%) Tax on Real Property and any unexpected balances thereof in the Local Treasury of the city not otherwise appropriated for the implementation of priority education projects of the city Government from January one to December thirty-one, two thousand and fourteen, except where otherwise specifically provided herein:

Section 3. Effectivity – This Ordinance shall take effect on January 1, 2014.

Date Promulgated: November 7, 2013.

**HON. STRIKE B. REVILLA**

City Mayor  
Chairman – LSB

**DR. SUSAN S. GUINTO**

Co-Chairman  
District Supervisor Bacoor II

**BELINDA C. REYES**  
Secretary – LSB

**Coun. ROWENA BAUTISTA-MENDIOLA**  
Chairman, Committee on Education  
Sangguniang Panglungsod

**ELVINIA S. GUERRERO**  
City Budget Officer

**GINA E. MEDINA**

President  
Teachers Club – Bacoor I

**ROBERT P. MALABANAN**  
PTA President

**MA. EDIZA H. BAUTISTA**  
SK Federation President

**DIOSDADO M. SAN ANTONIO**  
Director III

OIC-Office of the Schools Division Superintendent

**DR. EDITHA B. GREGORIO**  
Co-Chairman  
District Supervisor Bacoor I

**ATTY. ELMER T. RABUYA**  
City Administrator

**DR. ANITA M. ROM**  
Principal IV  
Bacoor National High School

**ATTY. EDITH C. NAPALAN**  
City Treasurer

**ADORANDO DARVIN**  
President  
Teachers Club – Bacoor II

**ELIZABETH F. OCAMPO**  
High School Teaching &  
Non-Teaching Personnel

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SANGGUNIAN  
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